



AGENDA

Regular Meeting of the Kalamazoo Area Building Authority Board of Directors
September 20, 2022
2:00 PM

1. Call to Order
2. Approval of the Agenda [MOTION]
3. Consent Agenda [MOTION]
 - a. Approval of Minutes from the August 16, 2022 Board Meeting
 - b. Receipt of Bank Reconciliation Reports – August 2022
 - c. Receipt of Financial Reports – August 2022
 - d. Receipt of Building Report – August 2022
 - e. Receipt of Permit Lists – August 2022
4. Citizen Comments on Agenda and Non-Agenda Items
 - a. *Policy: A citizen shall state his/her name and address and may speak only one time, for no more than three (3) minutes. This time may not be given to another citizen to extend their time. During this time, you will be making statements, without discussion from the Board, but you are welcome to make an appointment with the Building Official or Board Chair to discuss your comments further. (Approved by KABA Board on November 9, 2017)*
5. Business
 - a. Medical/Dental/Vision Insurance Renewal / In Lieu of Medical [MOTION]
 - b. Resolution to Opt Out of PA 152 [MOTION]
 - c. KABA Budget 2023 [MOTION]
6. Board Member Comments
7. Staff Member Comments
8. Adjournment

Consent Agenda

**MINUTES OF THE REGULAR MEETING OF THE
KALAMAZOO AREA BUILDING AUTHORITY
KALAMAZOO, MI
August 16, 2022**

Chairperson, Randy Thompson called the regular meeting of the Kalamazoo Area Building Authority (KABA) Board to order at approximately 2:05 P.M., at the KABA Offices, 2322 Nazareth Road.

Present: Randy Thompson, Chairperson / Representative from Comstock Township
Steve Leuty, Treasurer / Representative from Kalamazoo Township
Robin Madaras / Representative from City of Parchment
Don Smith / Representative from Pine Grove Township
Lysanne Harma, Secretary / Representative from Richland Township
Kim Lewis / Representative from Village of Richland
Vik Bawa, At-Large Board Member

Also present were Building Official, Mike Alwine; KABA Attorney, Robb Kreuger, and Office Coordinator/Board Liaison, Penny Cassidy.

Approval of Agenda – Alwine requested an addition of Information Security & Privacy Policy under 5. Business as item e. A motion was made by Harma to approve the amended agenda, seconded by Leuty, motion carried.

Approval of Consent Agenda – A motion was made by Smith to approve the Consent Agenda, seconded by Madaras, and motion carried.

Citizen Comments – There were no citizen comments.

BUSINESS –

5. a. General Insurance Renewal – Harma motioned to approve the General Insurance Renewal as presented and authorized Alwine to sign the acceptance, seconded by Smith, and carried with a vote 7-0.

5. b. 2023 Employee Wage Approval – A handout was presented to the board members. Harma motioned to approve a pay increase for all employees at 5.9%, seconded by Lewis, and carried with a vote 7-0.

5. c. STD/LTD/Life Insurance Renewal – Smith motioned to approve the STD/LTD/Life Insurance renewal as presented, seconded by Leuty and carried with a vote 7-0.

5. d. Permit Fee Schedule – Harma motioned to approve the permit fee schedule, with the trade inspection fee increasing to \$50 per inspection and a 3.5% increase to the building permit fees, seconded by Lewis, and carried with a vote 7-0.

5. e. Information Security & Privacy Policy – Alwine offered details of the Cybersolutions Liability within KABA's general insurance package and requested permission to obtain assistance from KABA legal counsel for creation of a policy. Harma motioned to authorize Alwine to acquire

assistance from KABA legal counsel in creation of Information Security & Privacy Policy, seconded by Lewis, and carried with a vote 7-0.

KABA Board Member Comments – Thompson announced Comstock Township received an award from the MEDC for certified redevelopment ready community.

KABA Staff Comments – Alwine thanked the board members for their continuous support.

There was no further business. The meeting was adjourned at approximately 2:40 P.M.

Drafted: August 17, 2022
Approved:

DRAFT

10:31 AM

09/02/22

Kalamazoo Area Building Authority
Reconciliation Detail
1065 · Savings / CCU, Period Ending 08/31/2022

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Clr</u>	<u>Amount</u>	<u>Balance</u>
Beginning Balance						25.00
Cleared Balance						25.00
Register Balance as of 08/31/2022						25.00
Ending Balance						25.00

10:33 AM

09/02/22

Kalamazoo Area Building Authority

Reconciliation Detail

1060 - Checking (Reserves) / CCU, Period Ending 08/31/2022

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						100,013.70
Cleared Transactions						
Deposits and Credits - 1 item						
Deposit	08/31/2022			X	12.74	12.74
Total Deposits and Credits					12.74	12.74
Total Cleared Transactions					12.74	12.74
Cleared Balance					12.74	100,026.44
Register Balance as of 08/31/2022					12.74	100,026.44
Ending Balance					12.74	100,026.44

1:51 PM

09/02/22

Kalamazoo Area Building Authority
Reconciliation Summary
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2022

	<u>Aug 31, 22</u>
Beginning Balance	236,295.95
Cleared Transactions	
Checks and Payments - 56 items	-60,344.21
Deposits and Credits - 126 items	52,603.47
Total Cleared Transactions	<u>-7,740.74</u>
Cleared Balance	<u>228,555.21</u>
Uncleared Transactions	
Checks and Payments - 10 items	-4,800.22
Deposits and Credits - 16 items	1,551.00
Total Uncleared Transactions	<u>-3,249.22</u>
Register Balance as of 08/31/2022	<u>225,305.99</u>
New Transactions	
Checks and Payments - 12 items	-5,985.09
Deposits and Credits - 1 item	75.00
Total New Transactions	<u>-5,910.09</u>
Ending Balance	<u>219,395.90</u>

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2022

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Beginning Balance							236,295.95
Cleared Transactions							
Checks and Payments - 56 items							
Check	05/26/2022	6203	Palmetto Solar	Refund - PE22-06-186 (job canceled)	√	-51.00	
Check	07/07/2022	6259	Homeowner	Refund - PM22-07-398 & PP22-07-157 (over paid)	√	-122.00	
Bill Pmt -Check	07/20/2022	6274	Scott Paddock	07/10-07/16/22 (18 Inspections)	√	-900.00	
Bill Pmt -Check	07/28/2022	6278	Bear Priest	(Z20) 06/11-06/30/22 (3.25 hrs) & (Z20) 07/01-07/22/22 (16 hrs + (1) ZCP)	√	-1,260.00	
Liability Check	07/28/2022	6287	State of Michigan/Withhold	July 2022	√	-808.03	
Bill Pmt -Check	07/28/2022	6284	Scott Paddock	07/17-07/23/22 (16 Inspections)	√	-800.00	
Bill Pmt -Check	07/28/2022	6282	Great America Financial	Toshiba copier	√	-275.07	
Bill Pmt -Check	07/28/2022	6279	Charter Comm	07/20-08/19/22	√	-209.97	
Bill Pmt -Check	07/28/2022	6281	Graybar Financial Services	phone rental	√	-198.83	
Bill Pmt -Check	07/28/2022	6286	Zemlick	post-it-notes, tab inserts, labels, baggies, hanging folders	√	-176.72	
Bill Pmt -Check	07/28/2022	6283	JM Lawn Maintenance	mowing: 07/05, 07/12, 07/20, 07/26	√	-140.00	
Check	07/28/2022	6288	Palmetto Solar	Refund - PB21-06-576 & PE22-06-011 (job canceled)	√	-101.00	
Liability Check	08/02/2022	ACH	QuickBooks Payroll Service	Payroll (W/E 07/31/22)	√	-7,276.97	
Liability Check	08/03/2022	EFTPS	Dept of Treasury (IRS) - Form 941	Payroll (W/E 07/31/22)	√	-2,748.64	
Liability Check	08/03/2022	ACH	Great-West	Payroll (W/E 07/31/22)	√	-592.01	
Liability Check	08/03/2022	ACH	Great-West	Payroll (W/E 07/31/22)	√	-200.00	
Bill Pmt -Check	08/04/2022	6293	Terry Thatcher/MP Services	07/24-07/30/22 (17 Mech / 22 Plumb Inspections)	√	-1,950.00	
Bill Pmt -Check	08/04/2022	6291	Doug Scott	07/24-07/30/22 (31 Inspections + Pland Review)	√	-1,700.00	
Check	08/04/2022	6297	Roy, Stephen A	Reimbursement - Mileage (781.25) & Phone (112.09)	√	-893.34	
Bill Pmt -Check	08/04/2022	6292	Scott Paddock	07/24-07/30/22 (14 Inspections)	√	-700.00	
Check	08/04/2022	6298	Alwine, Michael R	Reimbursement - Mileage (325.00) & Phone (73.75)	√	-398.75	
Check	08/04/2022	6300	Post Office	(500) .60 stamps & (40) .24 stamps	√	-309.60	
Bill Pmt -Check	08/04/2022	6290	Consumers Energy	06/22-07/21/22	√	-263.55	
Bill Pmt -Check	08/04/2022	6294	Zemlick	(6) rubber stamps	√	-181.00	
Check	08/04/2022	6296	City Sign	Refund - PB22-06-133 (contractor changed)	√	-120.00	
Bill Pmt -Check	08/04/2022	6289	CCU - Mastercard	5590 7020 0000 7886	√	-103.28	
Check	08/04/2022	6301	Palmetto Solar	Refund - PB21-06-201 & PE21-06-186 (job canceled)	√	-101.00	
Check	08/04/2022	6295	MW Electric	Refund - PE22-20-227 (changed contractor)	√	-55.00	
Bill Pmt -Check	08/11/2022	6307	Terry Thatcher/MP Services	08/01-08/06/22 (15 Mech / 17 Plumb Inspections)	√	-1,600.00	
Bill Pmt -Check	08/11/2022	6302	Doug Scott	08/01-08/06/22 (22 Inspections)	√	-1,100.00	
Bill Pmt -Check	08/11/2022	6306	Scott Paddock	08/01-08/06/22 (16 Inspections)	√	-800.00	
Bill Pmt -Check	08/11/2022	6303	Redmond Engineering & Design	Plan Review - 5700 N 28th Street (Zoetis/Calf Barn)	√	-650.00	
Check	08/11/2022	6309	Foundation Systems of MI	Refund - PB22-09-262, PE22-06-313 & PP22-06-140	√	-225.00	

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 08/31/2022

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Bill Pmt -Check	08/11/2022	6305	RLI Surety	Public Official Position Schedule Bond - 10/01/22-10/01/2023	√	-150.00	
Bill Pmt -Check	08/11/2022	6304	Republic Services	08/01-08/31/22	√	-57.73	
Liability Check	08/16/2022	ACH	QuickBooks Payroll Service	Payroll (W/E 08/14/22)	√	-7,270.09	
Liability Check	08/17/2022	EFTPS	Dept of Treasury (IRS) - Form 941	Payroll (W/E 08/14/22)	√	-2,746.20	
Liability Check	08/17/2022	ACH	Great-West	Payroll (W/E 08/14/22)	√	-591.47	
Liability Check	08/17/2022	ACH	Great-West	Payroll (W/E 08/14/22)	√	-200.00	
Bill Pmt -Check	08/18/2022	6310	Doug Scott	08/07-08/13/22 (30 Inspections)	√	-1,500.00	
Bill Pmt -Check	08/18/2022	6313	Terry Thatcher/MP Services	08/07-08/13/22 (11 Mech / 14 Plumb Inspections)	√	-1,250.00	
Bill Pmt -Check	08/18/2022	6312	Scott Paddock	08/07-08/13/22 (11 Inspections)	√	-550.00	
Bill Pmt -Check	08/18/2022	6311	Kreis, Enderle, Hudgins & Borsos	General through 07/31/22	√	-525.00	
Check	08/18/2022	6314	Orlando Plumbing	Refund - PP22-03-042 (over payment)	√	-50.00	
Bill Pmt -Check	08/25/2022	ACH	Blue Cross Blue Shield	09/01-09/30/22	√	-3,428.18	
Bill Pmt -Check	08/25/2022	6317	Doug Scott	08/14-08/20/22 (25 Inspections)	√	-1,250.00	
Bill Pmt -Check	08/25/2022	6318	EMC Insurance	Sept 2022	√	-964.55	
Bill Pmt -Check	08/25/2022	6319	Great America Financial	Toshiba copier	√	-304.23	
Bill Pmt -Check	08/25/2022	6320	Scott Paddock	08/14 - 08/20/22 (5 Inspections)	√	-250.00	
Check	08/25/2022	6326	Steensma Lawn & Power Equipment	Refund - PE22-06425 & PM22-06-489	√	-140.00	
Bill Pmt -Check	08/25/2022	6321	Spectrum VoIP	08/01-08/31/22	√	-85.70	
Transfer	08/29/2022			Funds Transfer (For Cash Bag/Mary)	√	-150.00	
Liability Check	08/30/2022	ACH	QuickBooks Payroll Service	Payroll (W/E 08/28/22)	√	-7,481.47	
Liability Check	08/31/2022	EFTPS	Dept of Treasury (IRS) - Form 941	Payroll (W/E 08/28/22)	√	-2,778.54	
Bill Pmt -Check	08/31/2022	online	SMBT	Sept 2022	√	-1,565.29	
Check	08/31/2022	ACH	Southern Michigan Bank & Trust - Fees	Cash Management Fees for month	√	-45.00	
Total Checks and Payments							-60,344.21
Deposits and Credits - 126 items							
Deposit	07/27/2022			Deposit ID # 118366944	√	10.00	
Deposit	07/27/2022			Deposit ID # 118345861	√	100.00	
Deposit	07/27/2022			Deposit ID # 118340465	√	179.00	
Deposit	07/27/2022			Deposit ID # 118345492	√	265.00	
Deposit	07/27/2022			Deposit ID # 118343840	√	350.00	
Deposit	07/27/2022			Deposit ID # 118367887	√	670.00	
Deposit	07/28/2022			Deposit ID # 118404654	√	15.00	
Deposit	07/28/2022			Deposit ID # 118428392	√	100.00	
Deposit	07/28/2022			Deposit ID # 118440808	√	100.00	
Deposit	07/28/2022			Deposit ID # 118403309	√	101.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2022

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Deposit	07/28/2022			Deposit ID # 118428311	√	400.00	
Deposit	07/29/2022			Deposit	√	170.00	
Deposit	07/29/2022			Deposit ID # 118504883	√	238.00	
Deposit	08/01/2022			Deposit ID # 118635226	√	45.00	
Deposit	08/01/2022			Deposit ID # 118640305	√	55.00	
Deposit	08/01/2022			Deposit	√	75.00	
Deposit	08/01/2022			Deposit ID # 118663606	√	100.00	
Deposit	08/01/2022			Deposit ID # 118629155	√	150.00	
Deposit	08/02/2022			Deposit ID # 118738673	√	45.00	
Deposit	08/02/2022			Deposit ID # 118743540	√	125.00	
Deposit	08/02/2022			Deposit ID # 118747308	√	189.00	
Deposit	08/02/2022			Deposit ID # 118741964	√	190.00	
Deposit	08/02/2022			Deposit ID # 118750522	√	318.00	
Deposit	08/03/2022			Deposit ID # 118813027	√	75.00	
Deposit	08/03/2022			Deposit ID # 118780420	√	101.00	
Deposit	08/03/2022			Deposit ID # 118797613	√	155.00	
Deposit	08/03/2022			Deposit ID # 118820523	√	195.00	
Deposit	08/03/2022			Deposit ID # 118784626	√	493.00	
Check	08/04/2022	6299	Palmetto Solar	VOID: incorrect amount	√	0.00	
General Journal	08/04/2022	392		Check Returned (undeliverable address) - Ck# 6203	√	51.00	
Deposit	08/04/2022			Deposit ID # 118854386	√	55.00	
Deposit	08/04/2022			Deposit ID # 118867302	√	55.00	
Deposit	08/04/2022			Deposit ID # 118858706	√	55.00	
Deposit	08/04/2022			Deposit ID # 118847320	√	100.00	
Deposit	08/04/2022			Deposit ID # 118875082	√	100.00	
Deposit	08/04/2022			Deposit ID # 118870661	√	105.00	
Deposit	08/04/2022			Deposit ID # 118873706	√	105.00	
Deposit	08/04/2022			Deposit ID # 118846041	√	125.00	
Deposit	08/04/2022			Deposit ID # 118846628	√	125.00	
Deposit	08/04/2022			Deposit ID # 118883499	√	170.00	
Deposit	08/05/2022			Deposit ID # 118917753	√	105.00	
Deposit	08/05/2022			Deposit ID # 118929107	√	105.00	
Deposit	08/05/2022			Deposit ID # 118942863	√	106.00	
Deposit	08/05/2022			Deposit ID # 118912892	√	195.00	
Deposit	08/05/2022			Deposit ID # 118914518	√	292.00	
Deposit	08/08/2022			Deposit ID # 119060459	√	45.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2022

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Deposit	08/08/2022			Deposit ID # 119031405	√	120.00	
Deposit	08/08/2022			Deposit ID # 119067865	√	347.00	
Deposit	08/08/2022			Deposit	√	4,398.00	
Deposit	08/09/2022			Deposit ID # 119123971	√	120.00	
Deposit	08/09/2022			Deposit ID # 119112705	√	170.00	
Deposit	08/09/2022			Deposit ID # 119114276	√	170.00	
Deposit	08/09/2022			Deposit ID # 119112320	√	268.00	
Deposit	08/09/2022			Deposit ID # 119115871	√	278.00	
Deposit	08/10/2022			Deposit ID # 119154022	√	100.00	
Deposit	08/10/2022			Deposit ID # 119152229	√	100.00	
Deposit	08/10/2022			Deposit ID # 119155907	√	125.00	
Deposit	08/10/2022			Deposit ID # 119155194	√	150.00	
Deposit	08/10/2022			Deposit ID # 119182341	√	165.00	
Deposit	08/10/2022			Deposit ID # 119176113	√	170.00	
Deposit	08/10/2022			Deposit ID # 119184890	√	170.00	
Deposit	08/11/2022			Deposit ID # 119236587	√	45.00	
Deposit	08/11/2022			Deposit ID # 119230263	√	90.00	
Deposit	08/11/2022			Deposit ID # 119241368	√	100.00	
Deposit	08/11/2022			Deposit ID # 119226677	√	143.00	
Deposit	08/11/2022			Deposit ID # 119220086	√	215.00	
Deposit	08/11/2022			Deposit ID # 119214445	√	494.00	
Deposit	08/12/2022			Deposit ID # 119280209	√	100.00	
Deposit	08/12/2022			Deposit ID # 119275297	√	100.00	
Deposit	08/12/2022			Deposit ID # 119276037	√	155.00	
Deposit	08/15/2022			Deposit ID # 119433065	√	110.00	
Deposit	08/15/2022			Deposit ID # 119439754	√	125.00	
Deposit	08/15/2022			Deposit ID # 119398406	√	155.00	
Deposit	08/15/2022			Deposit ID # 119430116	√	171.00	
Deposit	08/15/2022			Deposit ID # 119400698	√	253.00	
Deposit	08/15/2022			Deposit	√	1,443.75	
Deposit	08/16/2022			Deposit ID # 119481508	√	105.00	
Deposit	08/16/2022			Deposit	√	613.00	
Deposit	08/16/2022			Deposit	√	13,958.00	
Paycheck	08/17/2022	DD30646	Alwine, Michael R	Direct Deposit	√	0.00	
Paycheck	08/17/2022	DD30647	Cassidy, Penny M	Direct Deposit	√	0.00	
Paycheck	08/17/2022	DD30648	Feist, Erin L	Direct Deposit	√	0.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2022

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Paycheck	08/17/2022	DD30649	Roy, Stephen A	Direct Deposit	√	0.00	
Deposit	08/17/2022			Deposit ID # 119550964	√	105.00	
Deposit	08/18/2022			Deposit ID # 119622537	√	100.00	
Deposit	08/18/2022			Deposit ID # 119619371	√	100.00	
Deposit	08/18/2022			Deposit ID # 119602082	√	155.00	
Deposit	08/18/2022			Deposit ID # 119597271	√	215.00	
Deposit	08/19/2022			Deposit ID # 119665649	√	101.00	
Deposit	08/19/2022			Deposit ID # 119670679	√	105.00	
Deposit	08/19/2022			Deposit ID # 119670561	√	131.00	
Deposit	08/19/2022			Deposit ID # 119667987	√	165.00	
Deposit	08/19/2022			Deposit ID # 119664368	√	166.00	
Deposit	08/19/2022			Deposit ID # 119652284	√	312.00	
Deposit	08/22/2022			Deposit ID # 119775376	√	5.00	
Deposit	08/22/2022			Deposit ID # 119768749	√	205.00	
Deposit	08/22/2022			Deposit	√	470.00	
Deposit	08/22/2022			Deposit	√	2,776.00	
Deposit	08/23/2022			Deposit ID # 119849004	√	105.00	
Deposit	08/23/2022			Deposit ID # 119854432	√	141.00	
Deposit	08/23/2022			Deposit ID # 119826826	√	215.00	
Deposit	08/24/2022			Deposit ID # 119899712	√	45.00	
Deposit	08/24/2022			Deposit ID # 119908029	√	100.00	
Deposit	08/24/2022			Deposit ID # 119911434	√	101.00	
Deposit	08/24/2022			Deposit ID # 119884115	√	105.00	
Deposit	08/24/2022			Deposit ID # 119885008	√	170.00	
Deposit	08/24/2022			Deposit ID # 119883580	√	203.00	
Deposit	08/24/2022			Deposit ID # 119901744	√	276.00	
Deposit	08/24/2022			Deposit ID # 119881657	√	361.00	
Deposit	08/25/2022			Deposit ID # 119971011	√	55.00	
General Journal	08/25/2022	394		Voided Ck# 6296	√	120.00	
Deposit	08/26/2022			Deposit ID # 120000878	√	100.00	
Deposit	08/26/2022			Deposit ID # 119998083	√	105.00	
Deposit	08/26/2022			Deposit ID # 120023478	√	112.00	
Deposit	08/26/2022			Deposit ID # 120001340	√	170.00	
Deposit	08/26/2022			Deposit ID # 120022641	√	225.00	
Deposit	08/26/2022			Deposit ID # 120028861	√	350.00	
Deposit	08/29/2022			Deposit - Cash	√	170.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2022

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Deposit	08/29/2022			Deposit	√	338.00	
Deposit	08/29/2022			Deposit	√	1,049.00	
Deposit	08/29/2022			Deposit - Cash	√	1,468.00	
Deposit	08/29/2022			Deposit	√	3,685.00	
Deposit	08/31/2022			Interest	√	9.72	
Deposit	08/31/2022			Deposit - Cash	√	155.00	
Deposit	08/31/2022			Deposit	√	630.00	
Deposit	08/31/2022			Deposit	√	4,799.00	
Total Deposits and Credits							52,603.47
Total Cleared Transactions							-7,740.74
Cleared Balance							228,555.21
Uncleared Transactions							
Checks and Payments - 10 items							
Check	08/11/2022	6308	Oscar Larson / Contractor	Refund - PE21-07-321 (contractor change)		-185.00	
Bill Pmt -Check	08/25/2022	6323	Terry Thatcher/MP Services	08/14-08/20/22 (11 Mech / 18 Plumb Inspections)		-1,450.00	
Bill Pmt -Check	08/25/2022	6322	Sun Life Assurance	09/01-09/30/22		-371.46	
Check	08/25/2022	6325	Diamond Maintenance	Refund - PB22-06-032, PB22-06-042 & PB22-06-043		-360.00	
Bill Pmt -Check	08/25/2022	6315	Charter Comm	08/20-09/19/22		-209.97	
Check	08/25/2022	6324	Nationwide Permitting Services	Refund - PB22-06-133 (contractor changed)		-120.00	
Bill Pmt -Check	08/25/2022	6316	City of Kalamazoo (Water&Sewer)	05/10-08/01/22 (Auto read)		-105.93	
Liability Check	08/31/2022	6327	State of Michigan/Withhold	August 2022		-1,207.47	
Liability Check	08/31/2022	ACH	Great-West	Payroll (W/E 08/28/22)		-590.39	
Liability Check	08/31/2022	ACH	Great-West	Payroll (W/E 08/28/22)		-200.00	
Total Checks and Payments							-4,800.22
Deposits and Credits - 16 items							
Deposit	08/29/2022			Deposit ID # 120142235		55.00	
Deposit	08/29/2022			Deposit ID # 120132599		55.00	
Deposit	08/29/2022			Deposit ID # 120133511		135.00	
Deposit	08/30/2022			Deposit ID # 120231655		105.00	
Deposit	08/30/2022			Deposit ID # 120203571		150.00	
Deposit	08/30/2022			Deposit ID # 120172743		161.00	
Deposit	08/30/2022			Deposit ID # 120189123		170.00	
Deposit	08/30/2022			Deposit ID # 120193487		210.00	
Deposit	08/30/2022			Deposit ID # 120201716		270.00	
Paycheck	08/31/2022	DD30654	Roy, Stephen A	Direct Deposit		0.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2022

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Paycheck	08/31/2022	DD30652	Cassidy, Penny M	Direct Deposit		0.00	
Paycheck	08/31/2022	DD30651	Bellisile, Mary L	Direct Deposit		0.00	
Paycheck	08/31/2022	DD30653	Feist, Erin L	Direct Deposit		0.00	
Paycheck	08/31/2022	DD30650	Alwine, Michael R	Direct Deposit		0.00	
Deposit	08/31/2022			Deposit ID # 120270421		105.00	
Deposit	08/31/2022			Deposit ID # 120265681		135.00	
Total Deposits and Credits							1,551.00
Total Uncleared Transactions							-3,249.22
Register Balance as of 08/31/2022							225,305.99
New Transactions							
Checks and Payments - 12 items							
Bill Pmt -Check	09/01/2022	6335	Terry Thatcher/MP Services	08/21-08/27/22 (13 Mech / 14 Plumb Inspections)		-1,350.00	
Bill Pmt -Check	09/01/2022	6330	Doug Scott	08/21-08/27/22 (23 Inspections)		-1,150.00	
Check	09/01/2022	6339	Roy, Stephen A	Reimbursement - Mileage (882.50) & Phone (112.09)		-994.59	
Bill Pmt -Check	09/01/2022	6328	Bear Priest	(Z19) 08/01-08/31/22 (1 hr + (1) ZCP) & (Z20) 08/01-08/31/22 (9.5 hrs + (2) ZCP)		-765.00	
Check	09/01/2022	6338	Alwine, Michael R	Reimbursement - Mileage (331.25) & Phone (73.75)		-405.00	
Bill Pmt -Check	09/01/2022	6329	Consumers Energy	07/22-08/21/22		-293.63	
Bill Pmt -Check	09/01/2022	6332	JM Lawn Maintenance	mowing: 08/02, 08/09, 08/16, 08/23, 08/30 & veg control: 08/06		-260.00	
Bill Pmt -Check	09/01/2022	6334	Scott Paddock	08/21-08/27/22 (5 Inspections)		-250.00	
Bill Pmt -Check	09/01/2022	6331	Graybar Financial Services	phone rental		-198.83	
Bill Pmt -Check	09/01/2022	6336	Zemlick	paper, laminating sheets, batteries, dispenser		-161.53	
Check	09/01/2022	6337	Roy's Home Center	Refund - PP22-06-219 (over payment)		-100.00	
Bill Pmt -Check	09/01/2022	6333	Republic Services	09/01-09/30/22		-56.51	
Total Checks and Payments							-5,985.09
Deposits and Credits - 1 item							
Deposit	09/30/2022			Deposit - Cash		75.00	
Total Deposits and Credits							75.00
Total New Transactions							-5,910.09
Ending Balance							219,395.90

Kalamazoo Area Building Authority
Profit & Loss Prev Year Comparison
August 2022

09/13/22

Accrual Basis

	Aug 22	Aug 21	% Change
Income			
4010 · Building Permits	15,858.00	17,673.00	-10.3%
4015 · Special Permits	565.00	495.00	14.1%
4020 · Electrical Permits	13,989.00	11,313.00	23.7%
4030 · Mechanical Permits	12,542.00	10,203.00	22.9%
4040 · Plumbing Permits	5,473.00	5,728.00	-4.5%
4100 · Zoning Administration	1,007.50	1,233.75	-18.3%
4600 · Investment Income	22.46	8.22	173.2%
Total Income	49,456.96	46,653.97	6.0%
Expense			
6200 · Bank Fees	74.16	45.00	64.8%
6500 · Payroll Expenses			
6501 · Salary - Building Official	10,312.50	6,250.00	65.0%
6503 · Salary - Building Inspector	8,250.00	5,000.00	65.0%
6505 · Wages - Administrative	10,638.87	6,738.69	57.9%
6510 · Payroll Taxes	2,280.19	1,412.73	61.4%
6511 · LTD / STD / AD&D / Life	371.46	371.46	0.0%
6512 · 401A (KABA)	1,773.87	1,103.53	60.8%
6513 · Health Insurance	3,759.27	4,105.24	-8.4%
Total 6500 · Payroll Expenses	37,386.16	24,981.65	49.7%
6550 · Pre-hiring Expense	10.00	0.00	100.0%
6700 · Insurance - General	1,114.62	1,084.91	2.7%
6800 · Legal Fees	1,470.00	0.00	100.0%
6810 · Computer Support (External)	209.97	990.79	-78.8%
6820 · Accounting Services	22.75	22.75	0.0%
7100 · Office Equipment	275.07	275.07	0.0%
7110 · Office Supplies	196.46	225.10	-12.7%
7115 · Postage	309.60	240.00	29.0%
7120 · Water Cooler	171.83	0.00	100.0%
7125 · Computer (Hardware/Software)	0.00	0.00	0.0%
7130 · Resource Materials	0.00	-63.00	100.0%
7420 · Lawn Care/Snow Removal	260.00	105.00	147.6%
7500 · Utilities	399.56	371.83	7.5%
7550 · Trash Removal	57.73	50.69	13.9%
7610 · Telephone - Office	284.53	631.91	-55.0%
7611 · Telephone - Cellular	185.84	112.05	65.9%
7701 · At-Large/Alternate Board Member	0.00	75.00	-100.0%
7711 · Contracted Electrical Inspector	6,250.00	5,400.00	15.7%
7712 · Contracted Mechanical Inspector	5,100.00	4,060.00	25.6%
7713 · Contracted Plumbing Inspector	3,350.00	2,910.00	15.1%
7715 · Contracted Zoning Administrator	765.00	900.00	-15.0%
7722 · Plan Review - Mechanical	650.00	0.00	100.0%
7800 · Mileage Reimbursement	1,213.75	1,166.48	4.1%
7810 · Training Expense	0.00	375.00	-100.0%
7830 · Interest Expense	563.83	703.93	-19.9%
Total Expense	60,320.86	44,664.16	35.1%
Net Income	-10,863.90	1,989.81	-646.0%

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison January through August 2022

	Jan 22	Jan 21	\$ Change	% Change	Feb 22	Feb 21	\$ Change	% Change
Income								
4010 · Building Permits	11,827.00	58,008.00	-46,181.00	-79.6%	28,289.00	18,414.00	9,875.00	53.6%
4015 · Special Permits	500.00	385.00	115.00	29.9%	810.00	495.00	315.00	63.6%
4020 · Electrical Permits	14,640.00	11,233.00	3,407.00	30.3%	13,480.00	9,257.00	4,223.00	45.6%
4030 · Mechanical Permits	17,124.90	16,834.00	290.90	1.7%	6,135.00	11,571.60	-5,436.60	-47.0%
4040 · Plumbing Permits	2,144.00	5,640.00	-3,496.00	-62.0%	4,106.00	2,472.00	1,634.00	66.1%
4100 · Zoning Administration	636.25	930.00	-293.75	-31.6%	578.75	1,347.50	-768.75	-57.1%
4600 · Investment Income	8.10	5.57	2.53	45.4%	7.66	6.40	1.26	19.7%
4700 · Other Income	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
4710 · FOIA Income	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total Income	46,880.25	93,035.57	-46,155.32	-49.6%	53,406.41	43,563.50	9,842.91	22.6%
Expense								
6010 · Advertising and Marketing	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6200 · Bank Fees	115.00	74.93	40.07	53.5%	80.00	80.00	0.00	0.0%
6450 · Dues & Subscriptions	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6500 · Payroll Expenses								
6501 · Salary - Building Official	3,437.50	3,437.68	-0.18	0.0%	6,875.00	6,250.00	625.00	10.0%
6503 · Salary - Building Inspector	2,750.00	2,750.00	0.00	0.0%	5,500.00	5,000.00	500.00	10.0%
6505 · Wages - Administrative	3,468.62	3,691.68	-223.06	-6.0%	6,955.20	6,753.60	201.60	3.0%
6510 · Payroll Taxes	1,454.19	1,384.32	69.87	5.1%	1,509.61	1,400.48	109.13	7.8%
6511 · LTD / STD / AD&D / Life	371.46	371.46	0.00	0.0%	371.46	371.46	0.00	0.0%
6512 · 401A (KABA)	1,140.54	1,097.73	42.81	3.9%	1,184.02	1,104.42	79.60	7.2%
6513 · Health Insurance	9,426.77	5,480.45	3,946.32	72.0%	4,159.82	4,105.24	54.58	1.3%
6500 · Payroll Expenses - Other	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total 6500 · Payroll Expenses	22,049.08	18,213.32	3,835.76	21.1%	26,555.11	24,985.20	1,569.91	6.3%
6550 · Pre-hiring Expense	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6700 · Insurance - General	964.58	947.40	17.18	1.8%	964.62	947.41	17.21	1.8%
6800 · Legal Fees	420.00	1,140.00	-720.00	-63.2%	315.00	210.00	105.00	50.0%
6810 · Computer Support (External)	7,490.86	6,365.86	1,125.00	17.7%	225.86	198.55	27.31	13.8%
6820 · Accounting Services	314.00	1,048.58	-734.58	-70.1%	314.00	14.00	300.00	2,142.9%
7100 · Office Equipment	527.73	619.94	-92.21	-14.9%	560.75	275.07	285.68	103.9%
7110 · Office Supplies	71.16	30.93	40.23	130.1%	308.48	174.35	134.13	76.9%
7115 · Postage	26.57	185.00	-158.43	-85.6%	0.00	14.40	-14.40	-100.0%
7120 · Water Cooler	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
7125 · Computer (Hardware/Software)	2,688.07	3,153.17	-465.10	-14.8%	3,120.00	1,420.00	1,700.00	119.7%
7130 · Resource Materials	0.00	0.00	0.00	0.0%	0.00	-21.00	21.00	100.0%
7420 · Lawn Care/Snow Removal	585.00	837.00	-252.00	-30.1%	505.00	0.00	505.00	100.0%
7450 · Maintenance & Repairs - Office	74.85	329.90	-255.05	-77.3%	0.00	19.05	-19.05	-100.0%
7500 · Utilities	428.45	360.13	68.32	19.0%	567.36	444.81	122.55	27.6%
7550 · Trash Removal	50.70	48.85	1.85	3.8%	50.75	49.04	1.71	3.5%
7600 · Security (Office)	79.90	79.90	0.00	0.0%	0.00	0.00	0.00	0.0%
7610 · Telephone - Office	665.91	606.08	59.83	9.9%	185.13	611.75	-426.62	-69.7%
7611 · Telephone - Cellular	195.82	124.74	71.08	57.0%	195.82	124.74	71.08	57.0%
7701 · At-Large/Alternate Board Member	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
7711 · Contracted Electrical Inspector	4,450.00	3,160.00	1,290.00	40.8%	6,550.00	4,710.00	1,840.00	39.1%
7712 · Contracted Mechanical Inspector	4,050.00	4,950.00	-900.00	-18.2%	3,750.00	6,777.60	-3,027.60	-44.7%
7713 · Contracted Plumbing Inspector	2,300.00	2,450.00	-150.00	-6.1%	1,750.00	2,250.00	-500.00	-22.2%
7715 · Contracted Zoning Administrator	555.00	795.00	-240.00	-30.2%	510.00	1,080.00	-570.00	-52.8%
7721 · Plan Review - Electrical	350.00	0.00	350.00	100.0%	150.00	0.00	150.00	100.0%
7722 · Plan Review - Mechanical	1,900.00	0.00	1,900.00	100.0%	300.00	0.00	300.00	100.0%
7723 · Plan Review - Plumbing	0.00	0.00	0.00	0.0%	50.00	0.00	50.00	100.0%
7800 · Mileage Reimbursement	723.06	783.44	-60.38	-7.7%	802.63	760.48	42.15	5.5%
7810 · Training Expense	0.00	1,231.20	-1,231.20	-100.0%	0.00	0.00	0.00	0.0%
7830 · Interest Expense	796.80	588.04	208.76	35.5%	455.22	799.82	-344.60	-43.1%
7999 · Misc Expense	0.00	0.00	0.00	0.0%	0.00	47.69	-47.69	-100.0%
Total Expense	51,872.54	48,123.41	3,749.13	7.8%	48,265.73	45,972.96	2,292.77	5.0%
Net Income	-4,992.29	44,912.16	-49,904.45	-111.1%	5,140.68	-2,409.46	7,550.14	313.4%

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison January through August 2022

	Mar 22	Mar 21	\$ Change	% Change	Apr 22	Apr 21	\$ Change	% Change
Income								
4010 · Building Permits	19,905.00	46,709.00	-26,804.00	-57.4%	43,605.00	22,720.00	20,885.00	91.9%
4015 · Special Permits	1,055.00	550.00	505.00	91.8%	965.00	1,045.00	-80.00	-7.7%
4020 · Electrical Permits	11,396.00	7,932.00	3,464.00	43.7%	11,588.00	8,447.00	3,141.00	37.2%
4030 · Mechanical Permits	14,720.00	12,589.00	2,131.00	16.9%	17,285.40	12,641.20	4,644.20	36.7%
4040 · Plumbing Permits	6,904.00	6,805.00	99.00	1.5%	4,017.00	5,987.00	-1,970.00	-32.9%
4100 · Zoning Administration	932.50	1,361.25	-428.75	-31.5%	805.00	1,881.25	-1,076.25	-57.2%
4600 · Investment Income	8.44	6.93	1.51	21.8%	8.27	7.57	0.70	9.3%
4700 · Other Income	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
4710 · FOIA Income	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total Income	54,920.94	75,953.18	-21,032.24	-27.7%	78,273.67	52,729.02	25,544.65	48.5%
Expense								
6010 · Advertising and Marketing	174.15	197.90	-23.75	-12.0%	0.00	61.90	-61.90	-100.0%
6200 · Bank Fees	45.00	183.62	-138.62	-75.5%	45.00	45.00	0.00	0.0%
6450 · Dues & Subscriptions	636.00	0.00	636.00	100.0%	0.00	0.00	0.00	0.0%
6500 · Payroll Expenses								
6501 · Salary - Building Official	10,312.50	9,375.00	937.50	10.0%	6,875.00	6,250.00	625.00	10.0%
6503 · Salary - Building Inspector	8,250.00	7,500.00	750.00	10.0%	5,500.00	5,000.00	500.00	10.0%
6505 · Wages - Administrative	10,419.32	10,104.23	315.09	3.1%	6,946.22	6,856.30	89.92	1.3%
6510 · Payroll Taxes	2,280.61	2,121.68	158.93	7.5%	1,508.93	1,415.98	92.95	6.6%
6511 · LTD / STD / AD&D / Life	371.46	371.46	0.00	0.0%	371.46	371.46	0.00	0.0%
6512 · 401A (KABA)	1,775.22	1,655.06	120.16	7.3%	1,183.48	1,110.58	72.90	6.6%
6513 · Health Insurance	4,361.51	7,206.76	-2,845.25	-39.5%	4,159.82	4,105.24	54.58	1.3%
6500 · Payroll Expenses - Other	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total 6500 · Payroll Expenses	37,770.62	38,334.19	-563.57	-1.5%	26,544.91	25,109.56	1,435.35	5.7%
6550 · Pre-hiring Expense	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6700 · Insurance - General	964.55	947.35	17.20	1.8%	964.62	947.41	17.21	1.8%
6800 · Legal Fees	525.00	693.00	-168.00	-24.2%	0.00	0.00	0.00	0.0%
6810 · Computer Support (External)	225.86	195.86	30.00	15.3%	225.86	195.86	30.00	15.3%
6820 · Accounting Services	4,047.75	3,198.75	849.00	26.5%	3,014.00	4,014.00	-1,000.00	-24.9%
7100 · Office Equipment	783.45	654.05	129.40	19.8%	275.07	275.07	0.00	0.0%
7110 · Office Supplies	292.92	201.64	91.28	45.3%	493.89	149.65	344.24	230.0%
7115 · Postage	310.00	193.00	117.00	60.6%	0.00	0.00	0.00	0.0%
7120 · Water Cooler	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
7125 · Computer (Hardware/Software)	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
7130 · Resource Materials	0.00	61.70	-61.70	-100.0%	0.00	383.00	-383.00	-100.0%
7420 · Lawn Care/Snow Removal	120.00	145.00	-25.00	-17.2%	185.00	42.00	143.00	340.5%
7450 · Maintenance & Repairs - Office	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
7500 · Utilities	365.10	274.49	90.61	33.0%	339.15	238.15	101.00	42.4%
7550 · Trash Removal	51.79	49.68	2.11	4.3%	55.26	0.00	55.26	100.0%
7600 · Security (Office)	119.85	119.85	0.00	0.0%	0.00	0.00	0.00	0.0%
7610 · Telephone - Office	279.10	605.24	-326.14	-53.9%	279.10	606.59	-327.49	-54.0%
7611 · Telephone - Cellular	198.77	123.97	74.80	60.3%	198.73	123.89	74.84	60.4%
7701 · At-Large/Alternate Board Member	225.00	150.00	75.00	50.0%	0.00	0.00	0.00	0.0%
7711 · Contracted Electrical Inspector	6,400.00	5,120.00	1,280.00	25.0%	4,500.00	4,260.00	240.00	5.6%
7712 · Contracted Mechanical Inspector	4,350.00	8,087.60	-3,737.60	-46.2%	5,800.00	4,000.00	1,800.00	45.0%
7713 · Contracted Plumbing Inspector	3,550.00	2,500.00	1,050.00	42.0%	2,600.00	2,600.00	0.00	0.0%
7715 · Contracted Zoning Administrator	705.00	1,230.00	-525.00	-42.7%	825.00	1,425.00	-600.00	-42.1%
7721 · Plan Review - Electrical	250.00	0.00	250.00	100.0%	300.00	0.00	300.00	100.0%
7722 · Plan Review - Mechanical	0.00	0.00	0.00	0.0%	1,302.40	0.00	1,302.40	100.0%
7723 · Plan Review - Plumbing	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
7800 · Mileage Reimbursement	1,037.21	1,088.64	-51.43	-4.7%	1,041.89	861.28	180.61	21.0%
7810 · Training Expense	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
7830 · Interest Expense	647.03	601.69	45.34	7.5%	603.07	746.49	-143.42	-19.2%
7999 · Misc Expense	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total Expense	64,074.15	64,957.22	-883.07	-1.4%	49,592.95	46,084.85	3,508.10	7.6%
Net Income	-9,153.21	10,995.96	-20,149.17	-183.2%	28,680.72	6,644.17	22,036.55	331.7%

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison January through August 2022

	May 22	May 21	\$ Change	% Change	Jun 22	Jun 21	\$ Change	% Change
Income								
4010 · Building Permits	23,334.00	29,471.00	-6,137.00	-20.8%	121,906.00	15,624.00	106,282.00	680.3%
4015 · Special Permits	500.00	275.00	225.00	81.8%	900.00	1,045.00	-145.00	-13.9%
4020 · Electrical Permits	11,264.00	8,770.00	2,494.00	28.4%	12,143.00	7,255.00	4,888.00	67.4%
4030 · Mechanical Permits	12,246.40	9,061.50	3,184.90	35.2%	16,240.80	10,723.00	5,517.80	51.5%
4040 · Plumbing Permits	4,770.00	4,607.00	163.00	3.5%	5,216.00	3,537.00	1,679.00	47.5%
4100 · Zoning Administration	1,022.50	1,755.00	-732.50	-41.7%	728.75	1,830.00	-1,101.25	-60.2%
4600 · Investment Income	9.40	8.00	1.40	17.5%	10.14	7.67	2.47	32.2%
4700 · Other Income	11.55	0.00	11.55	100.0%	0.00	72.80	-72.80	-100.0%
4710 · FOIA Income	0.00	0.00	0.00	0.0%	0.00	19.40	-19.40	-100.0%
Total Income	53,157.85	53,947.50	-789.65	-1.5%	157,144.69	40,113.87	117,030.82	291.8%
Expense								
6010 · Advertising and Marketing	268.76	0.00	268.76	100.0%	523.54	0.00	523.54	100.0%
6200 · Bank Fees	45.00	80.00	-35.00	-43.8%	45.00	45.00	0.00	0.0%
6450 · Dues & Subscriptions	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6500 · Payroll Expenses								
6501 · Salary - Building Official	6,875.00	6,250.00	625.00	10.0%	6,875.00	6,250.00	625.00	10.0%
6503 · Salary - Building Inspector	5,500.00	5,000.00	500.00	10.0%	5,500.00	5,000.00	500.00	10.0%
6505 · Wages - Administrative	6,933.47	6,730.67	202.80	3.0%	6,806.95	6,736.15	70.80	1.1%
6510 · Payroll Taxes	1,507.96	1,406.39	101.57	7.2%	1,504.02	1,412.53	91.49	6.5%
6511 · LTD / STD / AD&D / Life	371.46	371.46	0.00	0.0%	371.46	371.46	0.00	0.0%
6512 · 401A (KABA)	1,182.72	1,103.04	79.68	7.2%	1,175.12	1,103.37	71.75	6.5%
6513 · Health Insurance	4,159.82	4,105.24	54.58	1.3%	4,105.54	4,105.24	0.30	0.0%
6500 · Payroll Expenses - Other	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total 6500 · Payroll Expenses	26,530.43	24,966.80	1,563.63	6.3%	26,338.09	24,978.75	1,359.34	5.4%
6550 · Pre-hiring Expense	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6700 · Insurance - General	964.55	947.35	17.20	1.8%	964.62	947.41	17.21	1.8%
6800 · Legal Fees	630.00	630.00	0.00	0.0%	525.00	420.00	105.00	25.0%
6810 · Computer Support (External)	225.86	195.86	30.00	15.3%	209.97	195.86	14.11	7.2%
6820 · Accounting Services	2,214.00	14.00	2,200.00	15,714.3%	140.75	940.75	-800.00	-85.0%
7100 · Office Equipment	275.07	275.07	0.00	0.0%	809.81	737.16	72.65	9.9%
7110 · Office Supplies	213.73	186.84	26.89	14.4%	187.44	120.65	66.79	55.4%
7115 · Postage	298.00	203.00	95.00	46.8%	0.00	7.95	-7.95	-100.0%
7120 · Water Cooler	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
7125 · Computer (Hardware/Software)	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
7130 · Resource Materials	0.00	-42.00	42.00	100.0%	101.00	82.70	18.30	22.1%
7420 · Lawn Care/Snow Removal	225.00	84.00	141.00	167.9%	175.00	84.00	91.00	108.3%
7450 · Maintenance & Repairs - Office	409.00	0.00	409.00	100.0%	0.00	1,200.33	-1,200.33	-100.0%
7500 · Utilities	333.91	302.02	31.89	10.6%	211.35	255.58	-44.23	-17.3%
7550 · Trash Removal	55.09	50.25	4.84	9.6%	56.43	50.25	6.18	12.3%
7600 · Security (Office)	0.00	0.00	0.00	0.0%	119.85	119.85	0.00	0.0%
7610 · Telephone - Office	161.56	605.37	-443.81	-73.3%	284.53	605.57	-321.04	-53.0%
7611 · Telephone - Cellular	198.67	123.89	74.78	60.4%	185.49	123.89	61.60	49.7%
7701 · At-Large/Alternate Board Member	0.00	0.00	0.00	0.0%	75.00	75.00	0.00	0.0%
7711 · Contracted Electrical Inspector	4,300.00	4,090.00	210.00	5.1%	5,950.00	4,560.00	1,390.00	30.5%
7712 · Contracted Mechanical Inspector	3,500.00	4,100.00	-600.00	-14.6%	5,400.00	3,700.00	1,700.00	46.0%
7713 · Contracted Plumbing Inspector	2,450.00	2,650.00	-200.00	-7.6%	2,900.00	2,600.00	300.00	11.5%
7715 · Contracted Zoning Administrator	600.00	1,320.00	-720.00	-54.6%	795.00	1,385.00	-590.00	-42.6%
7721 · Plan Review - Electrical	500.00	0.00	500.00	100.0%	350.00	0.00	350.00	100.0%
7722 · Plan Review - Mechanical	1,893.40	0.00	1,893.40	100.0%	500.00	0.00	500.00	100.0%
7723 · Plan Review - Plumbing	0.00	0.00	0.00	0.0%	200.00	0.00	200.00	100.0%
7800 · Mileage Reimbursement	1,118.52	1,101.52	17.00	1.5%	1,190.48	1,150.80	39.68	3.5%
7810 · Training Expense	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
7830 · Interest Expense	520.92	593.37	-72.45	-12.2%	554.47	588.84	-34.37	-5.8%
7999 · Misc Expense	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total Expense	47,931.47	42,477.34	5,454.13	12.8%	48,792.82	44,975.34	3,817.48	8.5%
Net Income	5,226.38	11,470.16	-6,243.78	-54.4%	108,351.87	-4,861.47	113,213.34	2,328.8%

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison January through August 2022

	Jul 22	Jul 21	\$ Change	% Change	Aug 22	Aug 21	\$ Change	% Change
Income								
4010 · Building Permits	13,380.00	25,813.00	-12,433.00	-48.2%	15,858.00	17,673.00	-1,815.00	-10.3%
4015 · Special Permits	565.00	880.00	-315.00	-35.8%	565.00	495.00	70.00	14.1%
4020 · Electrical Permits	17,003.00	12,288.00	4,715.00	38.4%	13,989.00	11,313.00	2,676.00	23.7%
4030 · Mechanical Permits	15,453.50	13,433.50	2,020.00	15.0%	12,542.00	10,203.00	2,339.00	22.9%
4040 · Plumbing Permits	7,758.00	4,931.00	2,827.00	57.3%	5,473.00	5,728.00	-255.00	-4.5%
4100 · Zoning Administration	1,518.75	1,382.50	136.25	9.9%	1,007.50	1,233.75	-226.25	-18.3%
4600 · Investment Income	22.49	7.92	14.57	184.0%	22.46	8.22	14.24	173.2%
4700 · Other Income	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
4710 · FOIA Income	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total Income	55,700.74	58,735.92	-3,035.18	-5.2%	49,456.96	46,653.97	2,802.99	6.0%
Expense								
6010 · Advertising and Marketing	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6200 · Bank Fees	45.00	45.00	0.00	0.0%	74.16	45.00	29.16	64.8%
6450 · Dues & Subscriptions	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
6500 · Payroll Expenses								
6501 · Salary - Building Official	6,875.00	6,250.00	625.00	10.0%	10,312.50	6,250.00	4,062.50	65.0%
6503 · Salary - Building Inspector	5,500.00	5,000.00	500.00	10.0%	8,250.00	5,000.00	3,250.00	65.0%
6505 · Wages - Administrative	7,003.02	6,744.88	258.14	3.8%	10,638.87	6,738.69	3,900.18	57.9%
6510 · Payroll Taxes	1,513.28	1,407.47	105.81	7.5%	2,280.19	1,412.73	867.46	61.4%
6511 · LTD / STD / AD&D / Life	371.46	371.46	0.00	0.0%	371.46	371.46	0.00	0.0%
6512 · 401A (KABA)	1,186.89	1,103.90	82.99	7.5%	1,773.87	1,103.53	670.34	60.8%
6513 · Health Insurance	5,981.77	4,105.24	1,876.53	45.7%	3,759.27	4,105.24	-345.97	-8.4%
6500 · Payroll Expenses - Other	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total 6500 · Payroll Expenses	28,431.42	24,982.95	3,448.47	13.8%	37,386.16	24,981.65	12,404.51	49.7%
6550 · Pre-hiring Expense	0.00	0.00	0.00	0.0%	10.00	0.00	10.00	100.0%
6700 · Insurance - General	964.55	947.35	17.20	1.8%	1,114.62	1,084.91	29.71	2.7%
6800 · Legal Fees	525.00	420.00	105.00	25.0%	1,470.00	0.00	1,470.00	100.0%
6810 · Computer Support (External)	209.97	195.86	14.11	7.2%	209.97	990.79	-780.82	-78.8%
6820 · Accounting Services	14.00	1,364.00	-1,350.00	-99.0%	22.75	22.75	0.00	0.0%
7100 · Office Equipment	275.07	275.07	0.00	0.0%	275.07	275.07	0.00	0.0%
7110 · Office Supplies	454.92	0.00	454.92	100.0%	196.46	225.10	-28.64	-12.7%
7115 · Postage	0.00	165.00	-165.00	-100.0%	309.60	240.00	69.60	29.0%
7120 · Water Cooler	0.00	0.00	0.00	0.0%	171.83	0.00	171.83	100.0%
7125 · Computer (Hardware/Software)	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
7130 · Resource Materials	0.00	-42.00	42.00	100.0%	0.00	-63.00	63.00	100.0%
7420 · Lawn Care/Snow Removal	140.00	174.00	-34.00	-19.5%	260.00	105.00	155.00	147.6%
7450 · Maintenance & Repairs - Office	6.08	0.00	6.08	100.0%	0.00	0.00	0.00	0.0%
7500 · Utilities	263.55	267.86	-4.31	-1.6%	399.56	371.83	27.73	7.5%
7550 · Trash Removal	57.46	50.55	6.91	13.7%	57.73	50.69	7.04	13.9%
7600 · Security (Office)	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
7610 · Telephone - Office	284.53	606.09	-321.56	-53.1%	284.53	631.91	-347.38	-55.0%
7611 · Telephone - Cellular	185.84	111.67	74.17	66.4%	185.84	112.05	73.79	65.9%
7701 · At-Large/Alternate Board Member	0.00	0.00	0.00	0.0%	0.00	75.00	-75.00	-100.0%
7711 · Contracted Electrical Inspector	5,550.00	5,290.00	260.00	4.9%	6,250.00	5,400.00	850.00	15.7%
7712 · Contracted Mechanical Inspector	5,700.00	4,065.00	1,635.00	40.2%	5,100.00	4,060.00	1,040.00	25.6%
7713 · Contracted Plumbing Inspector	3,550.00	2,815.00	735.00	26.1%	3,350.00	2,910.00	440.00	15.1%
7715 · Contracted Zoning Administrator	1,005.00	1,155.00	-150.00	-13.0%	765.00	900.00	-135.00	-15.0%
7721 · Plan Review - Electrical	300.00	0.00	300.00	100.0%	0.00	0.00	0.00	0.0%
7722 · Plan Review - Mechanical	0.00	0.00	0.00	0.0%	650.00	0.00	650.00	100.0%
7723 · Plan Review - Plumbing	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
7800 · Mileage Reimbursement	1,106.25	1,053.36	52.89	5.0%	1,213.75	1,166.48	47.27	4.1%
7810 · Training Expense	0.00	0.00	0.00	0.0%	0.00	375.00	-375.00	-100.0%
7830 · Interest Expense	625.38	584.28	41.10	7.0%	563.83	703.93	-140.10	-19.9%
7999 · Misc Expense	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
Total Expense	49,694.02	44,526.04	5,167.98	11.6%	60,320.86	44,664.16	15,656.70	35.1%
Net Income	6,006.72	14,209.88	-8,203.16	-57.7%	-10,863.90	1,989.81	-12,853.71	-646.0%

Kalamazoo Area Building Authority
Profit & Loss Prev Year Comparison
January through August 2022

	TOTAL			
	Jan - Aug 22	Jan - Aug 21	\$ Change	% Change
Income				
4010 · Building Permits	278,104.00	234,432.00	43,672.00	18.6%
4015 · Special Permits	5,860.00	5,170.00	690.00	13.4%
4020 · Electrical Permits	105,503.00	76,495.00	29,008.00	37.9%
4030 · Mechanical Permits	111,748.00	97,056.80	14,691.20	15.1%
4040 · Plumbing Permits	40,388.00	39,707.00	681.00	1.7%
4100 · Zoning Administration	7,230.00	11,721.25	-4,491.25	-38.3%
4600 · Investment Income	96.96	58.28	38.68	66.4%
4700 · Other Income	11.55	72.80	-61.25	-84.1%
4710 · FOIA Income	0.00	19.40	-19.40	-100.0%
Total Income	548,941.51	464,732.53	84,208.98	18.1%
Expense				
6010 · Advertising and Marketing	966.45	259.80	706.65	272.0%
6200 · Bank Fees	494.16	598.55	-104.39	-17.4%
6450 · Dues & Subscriptions	636.00	0.00	636.00	100.0%
6500 · Payroll Expenses				
6501 · Salary - Building Official	58,437.50	50,312.68	8,124.82	16.2%
6503 · Salary - Building Inspector	46,750.00	40,250.00	6,500.00	16.2%
6505 · Wages - Administrative	59,171.67	54,356.20	4,815.47	8.9%
6510 · Payroll Taxes	13,558.79	11,961.58	1,597.21	13.4%
6511 · LTD / STD / AD&D / Life	2,971.68	2,971.68	0.00	0.0%
6512 · 401A (KABA)	10,601.86	9,381.63	1,220.23	13.0%
6513 · Health Insurance	40,114.32	37,318.65	2,795.67	7.5%
6500 · Payroll Expenses - Other	0.00	0.00	0.00	0.0%
Total 6500 · Payroll Expenses	231,605.82	206,552.42	25,053.40	12.1%
6550 · Pre-hiring Expense	10.00	0.00	10.00	100.0%
6700 · Insurance - General	7,866.71	7,716.59	150.12	2.0%
6800 · Legal Fees	4,410.00	3,513.00	897.00	25.5%
6810 · Computer Support (External)	9,024.21	8,534.50	489.71	5.7%
6820 · Accounting Services	10,081.25	10,616.83	-535.58	-5.0%
7100 · Office Equipment	3,782.02	3,386.50	395.52	11.7%
7110 · Office Supplies	2,219.00	1,089.16	1,129.84	103.7%
7115 · Postage	944.17	1,008.35	-64.18	-6.4%
7120 · Water Cooler	171.83	0.00	171.83	100.0%
7125 · Computer (Hardware/Software)	5,808.07	4,573.17	1,234.90	27.0%
7130 · Resource Materials	101.00	359.40	-258.40	-71.9%
7420 · Lawn Care/Snow Removal	2,195.00	1,471.00	724.00	49.2%
7450 · Maintenance & Repairs - Office	489.93	1,549.28	-1,059.35	-68.4%
7500 · Utilities	2,908.43	2,514.87	393.56	15.7%
7550 · Trash Removal	435.21	349.31	85.90	24.6%
7600 · Security (Office)	319.60	319.60	0.00	0.0%
7610 · Telephone - Office	2,424.39	4,878.60	-2,454.21	-50.3%
7611 · Telephone - Cellular	1,544.98	968.84	576.14	59.5%
7701 · At-Large/Alternate Board Member	300.00	300.00	0.00	0.0%
7711 · Contracted Electrical Inspector	43,950.00	36,590.00	7,360.00	20.1%
7712 · Contracted Mechanical Inspector	37,650.00	39,740.20	-2,090.20	-5.3%
7713 · Contracted Plumbing Inspector	22,450.00	20,775.00	1,675.00	8.1%
7715 · Contracted Zoning Administrator	5,760.00	9,290.00	-3,530.00	-38.0%
7721 · Plan Review - Electrical	2,200.00	0.00	2,200.00	100.0%
7722 · Plan Review - Mechanical	6,545.80	0.00	6,545.80	100.0%
7723 · Plan Review - Plumbing	250.00	0.00	250.00	100.0%
7800 · Mileage Reimbursement	8,233.79	7,966.00	267.79	3.4%
7810 · Training Expense	0.00	1,606.20	-1,606.20	-100.0%
7830 · Interest Expense	4,766.72	5,206.46	-439.74	-8.5%
7999 · Misc Expense	0.00	47.69	-47.69	-100.0%
Total Expense	420,544.54	381,781.32	38,763.22	10.2%
Net Income	128,396.97	82,951.21	45,445.76	54.8%

Kalamazoo Area Building Authority Profit & Loss Budget Performance

August 2022

	Aug 22	Budget	% of Budget	Jan - Aug 22	YTD Budget	% of Budget	Annual Budget
Income							
4010 · Building Permits	15,858.00	24,880.00	63.7%	278,104.00	210,975.00	131.8%	319,312.00
4015 · Special Permits	565.00	880.00	64.2%	5,860.00	4,876.00	120.2%	8,121.00
4020 · Electrical Permits	13,989.00	9,979.00	140.2%	105,503.00	68,652.00	153.7%	110,867.00
4030 · Mechanical Permits	12,542.00	10,722.00	117.0%	111,748.00	79,228.00	141.0%	124,925.00
4040 · Plumbing Permits	5,473.00	5,152.00	106.2%	40,388.00	36,895.00	109.5%	58,409.00
4100 · Zoning Administration	1,007.50			7,230.00			
4600 · Investment Income	22.46	10.00	224.6%	96.96	80.00	121.2%	120.00
4700 · Other Income	0.00			11.55			
Total Income	49,456.96	51,623.00	95.8%	548,941.51	400,706.00	137.0%	621,754.00
Expense							
6010 · Advertising and Marketing	0.00	0.00	0.0%	966.45	1,125.00	85.9%	2,000.00
6200 · Bank Fees	74.16	45.00	164.8%	494.16	465.00	106.3%	890.00
6450 · Dues & Subscriptions	0.00	0.00	0.0%	636.00	575.00	110.6%	575.00
6500 · Payroll Expenses							
6501 · Salary - Building Official	10,312.50	10,312.50	100.0%	58,437.50	61,875.00	94.4%	89,375.00
6503 · Salary - Building Inspector	8,250.00	8,250.00	100.0%	46,750.00	49,500.00	94.4%	71,500.00
6505 · Wages - Administrative	10,638.87	10,432.80	102.0%	59,171.67	62,596.80	94.5%	117,873.60
6510 · Payroll Taxes	2,280.19	2,264.43	100.7%	13,558.79	13,621.00	99.5%	21,794.28
6511 · LTD / STD / AD&D / Life	371.46	371.46	100.0%	2,971.68	2,971.68	100.0%	4,457.52
6512 · 401A (KABA)	1,773.87	1,776.04	99.9%	10,601.86	10,656.14	99.5%	15,392.19
6513 · Health Insurance	3,759.27	3,759.27	100.0%	40,114.32	40,331.81	99.5%	55,799.34
6500 · Payroll Expenses - Other	0.00			0.00			
Total 6500 · Payroll Expenses	37,386.16	37,166.50	100.6%	231,605.82	241,552.43	95.9%	376,191.93
6550 · Pre-hiring Expense	10.00			10.00			
6700 · Insurance - General	1,114.62	1,132.67	98.4%	7,866.71	8,011.36	98.2%	13,069.03
6800 · Legal Fees	1,470.00	1,470.00	100.0%	4,410.00	6,510.00	67.7%	12,000.00
6810 · Computer Support (External)	209.97	179.97	116.7%	9,024.21	8,659.79	104.2%	10,659.64
6820 · Accounting Services	22.75	22.75	100.0%	10,081.25	10,081.25	100.0%	13,839.00
7100 · Office Equipment	275.07	275.07	100.0%	3,782.02	3,361.45	112.5%	5,116.76
7110 · Office Supplies	196.46	200.00	98.2%	2,219.00	2,710.00	81.9%	3,800.00
7115 · Postage	309.60	300.00	103.2%	944.17	700.00	134.9%	1,200.00
7120 · Water Cooler	171.83			171.83			
7125 · Computer (Hardware/Software)	0.00	0.00	0.0%	5,808.07	5,727.00	101.4%	6,137.00
7130 · Resource Materials	0.00	0.00	0.0%	101.00	101.00	100.0%	1,000.00
7400 · Rent/Lease Expense	0.00	1,600.00	0.0%	0.00	12,800.00	0.0%	19,200.00
7420 · Lawn Care/Snow Removal	260.00	84.00	309.5%	2,195.00	1,713.00	128.1%	2,484.00
7450 · Maintenance & Repairs - Office	0.00	0.00	0.0%	489.93	494.00	99.2%	10,000.00
7500 · Utilities	399.56	365.00	109.5%	2,908.43	2,420.00	120.2%	3,580.00
7550 · Trash Removal	57.73	55.00	105.0%	435.21	440.00	98.9%	660.00
7600 · Security (Office)	0.00	0.00	0.0%	319.60	319.60	100.0%	479.40
7610 · Telephone - Office	284.53	610.00	46.6%	2,424.39	4,880.00	49.7%	7,320.00
7611 · Telephone - Cellular	185.84	150.00	123.9%	1,544.98	1,200.00	128.7%	1,800.00
7700 · Building Board of Appeals	0.00	0.00	0.0%	0.00	0.00	0.0%	375.00
7701 · At-Large/Alternate Board Member	0.00	0.00	0.0%	300.00	450.00	66.7%	1,200.00
7710 · Contracted Building Inspector	0.00	0.00	0.0%	0.00	0.00	0.0%	2,000.00
7711 · Contracted Electrical Inspector	6,250.00	5,984.00	104.4%	43,950.00	37,250.00	118.0%	53,400.00
7712 · Contracted Mechanical Inspector	5,100.00	4,258.00	119.8%	37,650.00	32,074.00	117.4%	45,600.00
7713 · Contracted Plumbing Inspector	3,350.00	3,704.00	90.4%	22,450.00	21,414.00	104.8%	31,200.00
7715 · Contracted Zoning Administrator	765.00			5,760.00			
7721 · Plan Review - Electrical	0.00			2,200.00			
7722 · Plan Review - Mechanical	650.00			6,545.80			
7723 · Plan Review - Plumbing	0.00			250.00			
7800 · Mileage Reimbursement	1,213.75	1,122.00	108.2%	8,233.79	8,614.00	95.6%	13,200.00
7810 · Training Expense	0.00	0.00	0.0%	0.00	0.00	0.0%	1,600.00
7830 · Interest Expense	563.83			4,766.72			
7920 · Capital Outlay	0.00	0.00	0.0%	0.00	0.00	0.0%	7,000.00
7999 · Misc Expense	0.00	0.00	0.0%	0.00	0.00	0.0%	2,000.00
Total Expense	60,320.86	58,723.96	102.7%	420,544.54	413,647.88	101.7%	649,576.76
Net Income	-10,863.90	-7,100.96	153.0%	128,396.97	-12,941.88	-992.1%	-27,822.76

Kalamazoo Area Building Authority
Balance Sheet
As of August 31, 2022

	Aug 31, 22
ASSETS	
Current Assets	
Checking/Savings	
1001 · Cash on Hand (Cash Bags)	450.00
1050 · Checking (Primary) / SMBT	225,305.99
1060 · Checking (Reserves) / CCU	100,026.44
1065 · Savings / CCU	25.00
Total Checking/Savings	325,807.43
Accounts Receivable	
1200 · Accounts Receivable	787.50
Total Accounts Receivable	787.50
Other Current Assets	
1250 · Accounts Receivables / ADJ	75.00
1400 · Prepaid Items	4,764.19
Total Other Current Assets	4,839.19
Total Current Assets	331,434.12
Other Assets	
1600 · Accumulated Depreciation	-53,532.72
1900 · Capital Assets	231,006.20
Total Other Assets	177,473.48
TOTAL ASSETS	508,907.60
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	6,492.64
Total Accounts Payable	6,492.64
Credit Cards	
2010 · CCU - Mastercard	172.12
Total Credit Cards	172.12
Other Current Liabilities	
2070 · Notes Payable - SMBT	111,764.79
2100 · Accrued Items	517.66
2300 · Accounts Payables / ADJ	2,633.67
Total Other Current Liabilities	114,916.12
Total Current Liabilities	121,580.88
Total Liabilities	121,580.88
Equity	
3010 · Net Position	258,929.75
Net Income	128,396.97
Total Equity	387,326.72
TOTAL LIABILITIES & EQUITY	508,907.60

2022 MONTHLY PERMITS BY JURISDICTION

MONTH OF AUGUST 2022

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	10	\$ 1,395
COMSTOCK	ELECTRICAL	18	\$ 4,991
COMSTOCK	MECHANICAL	14	\$ 2,552
COMSTOCK	PLUMBING	6	\$ 930
COMSTOCK	SPECIAL - JURISDICTION	-	\$ -
COMSTOCK	SPECIAL - HOMEOWNER	2	\$ 110
TOTAL COMSTOCK		50	\$ 9,978
KALAMAZOO	BUILDING	16	\$ 2,475
KALAMAZOO	ELECTRICAL	26	\$ 3,623
KALAMAZOO	MECHANICAL	24	\$ 3,777
KALAMAZOO	PLUMBING	14	\$ 1,753
KALAMAZOO	SPECIAL - JURISDICTION	8	\$ 800
KALAMAZOO	SPECIAL - HOMEOWNER	-	\$ -
TOTAL KALAMAZOO		88	\$ 12,428
PARCHMENT	BUILDING	2	\$ 270
PARCHMENT	ELECTRICAL	2	\$ 225
PARCHMENT	MECHANICAL	2	\$ 226
PARCHMENT	PLUMBING	-	\$ -
PARCHMENT	SPECIAL - JURISDICTION	1	\$ 100
PARCHMENT	SPECIAL - HOMEOWNER	-	\$ -
TOTAL PARCHMENT		7	\$ 821
PINE GROVE	BUILDING	3	\$ 1,545
PINE GROVE	ELECTRICAL	6	\$ 1,208
PINE GROVE	MECHANICAL	4	\$ 777
PINE GROVE	PLUMBING	1	\$ 215
PINE GROVE	SPECIAL - JURISDICTION	-	\$ -
PINE GROVE	SPECIAL - HOMEOWNER	-	\$ -
TOTAL PINE GROVE		14	\$ 3,745
RICHLAND	BUILDING	14	\$ 10,453
RICHLAND	ELECTRICAL	16	\$ 4,314
RICHLAND	MECHANICAL	18	\$ 4,840
RICHLAND	PLUMBING	14	\$ 2,430
RICHLAND	SPECIAL - JURISDICTION	-	\$ -
RICHLAND	SPECIAL - HOMEOWNER	1	\$ 55
TOTAL RICHLAND		63	\$ 22,092
RICHLAND VILLAGE	BUILDING	1	\$ 170
RICHLAND VILLAGE	ELECTRICAL	-	\$ -
RICHLAND VILLAGE	MECHANICAL	1	\$ 125
RICHLAND VILLAGE	PLUMBING	-	\$ -
RICHLAND VILLAGE	SPECIAL - JURISDICTION	-	\$ -
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	-	\$ -
TOTAL RICHLAND VILLAGE		2	\$ 295
TOTAL		224	\$ 49,359.00

REVENUE	REVENUE
AUGUST 2021	% PREV YEAR MONTH
\$ 44,937	109.8%

PERMITS	PERMITS
AUGUST 2021	% 2021 - YTD
214	105%

2022 MONTHLY PERMITS BY JURISDICTION

YEAR TO DATE AS OF: AUGUST 2022

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	109	\$ 167,233
COMSTOCK	ELECTRICAL	143	\$ 34,583
COMSTOCK	MECHANICAL	126	\$ 35,956
COMSTOCK	PLUMBING	48	\$ 7,831
COMSTOCK	SPECIAL - JURISDICTION	13	\$ 1,300
COMSTOCK	SPECIAL - HOMEOWNER	6	\$ 330
TOTAL COMSTOCK		445	\$ 247,233
KALAMAZOO	BUILDING	129	\$ 24,404
KALAMAZOO	ELECTRICAL	158	\$ 26,473
KALAMAZOO	MECHANICAL	187	\$ 30,388
KALAMAZOO	PLUMBING	74	\$ 9,715
KALAMAZOO	SPECIAL - JURISDICTION	40	\$ 4,000
KALAMAZOO	SPECIAL - HOMEOWNER	2	\$ 110
TOTAL KALAMAZOO		590	\$ 95,090
PARCHMENT	BUILDING	13	\$ 1,865
PARCHMENT	ELECTRICAL	20	\$ 2,743
PARCHMENT	MECHANICAL	18	\$ 2,264
PARCHMENT	PLUMBING	5	\$ 699
PARCHMENT	SPECIAL - JURISDICTION	7	\$ 700
PARCHMENT	SPECIAL - HOMEOWNER	1	\$ 55
TOTAL PARCHMENT		64	\$ 8,326
PINE GROVE	BUILDING	27	\$ 15,446
PINE GROVE	ELECTRICAL	48	\$ 7,881
PINE GROVE	MECHANICAL	52	\$ 8,500
PINE GROVE	PLUMBING	15	\$ 3,317
PINE GROVE	SPECIAL - JURISDICTION	0	\$ -
PINE GROVE	SPECIAL - HOMEOWNER	0	\$ -
TOTAL PINE GROVE		142	\$ 35,144
RICHLAND	BUILDING	96	\$ 64,708
RICHLAND	ELECTRICAL	119	\$ 28,162
RICHLAND	MECHANICAL	137	\$ 29,111
RICHLAND	PLUMBING	79	\$ 15,471
RICHLAND	SPECIAL - JURISDICTION	1	\$ 100
RICHLAND	SPECIAL - HOMEOWNER	2	\$ 110
TOTAL RICHLAND		434	\$ 137,662
RICHLAND VILLAGE	BUILDING	13	\$ 2,425
RICHLAND VILLAGE	ELECTRICAL	9	\$ 1,192
RICHLAND VILLAGE	MECHANICAL	16	\$ 2,122
RICHLAND VILLAGE	PLUMBING	5	\$ 620
RICHLAND VILLAGE	SPECIAL - JURISDICTION	0	\$ -
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	0	\$ -
TOTAL RICHLAND VILLAGE		43	\$ 6,359
TOTAL KABA	YTD	1718	529,814.10

REVENUE	REVENUE
YTD - AUGUST 2021	% 2021 - YTD
\$ 449,117	118.0%

REVENUE
% 2022 YTD BUDGET
1.3%

PERMITS	PERMITS
YTD - AUGUST 2021	% 2021 - YTD
1607	106.9%

2022 MONTHLY CUMULATIVE TOTALS			
# PERMITS	REVENUE		
176	\$ 45,738		JAN
190	\$ 49,367		FEB
217	\$ 52,589		MAR
201	\$ 77,431		APR
219	\$ 51,760		MAY
267	\$ 154,211		JUN
224	\$ 49,359		JUL
224	\$ 49,359		AUG
-	\$ -		SEP
-	\$ -		OCT
-	\$ -		NOV
-	\$ -		DEC
1,718	\$ 529,814		2022

BUILDING REPORT

AUGUST 2022

Residential / Commercial Building Permits and Construction Values

- A. Total Number of Commercial & Agricultural Permits Issued – 5
- B. Total Construction Value for Commercial & Agricultural Permits - \$0
- C. Total Number of New Residential Construction Permits Issued – 8
- D. Total Construction Value for New Residential Permits – \$1,836,727
- E. Total Number of All Other Residential Permits Issued – 33
- F. Total Construction Value for All Other Residential Permits – \$107,969

Revenue / Permit Summary YTD

- A. Total KABA Revenue in August 2022 - \$49,359 vs. Total KABA Revenue in August 2021 - \$44,937. **This is an increase of 9.8%.**
- B. Total Number of Permits Issued in August 2022 – 224 vs. Total Number of Permits issued in August 2021 – 214. **This is an increase of 4.7%.**
- C. Total KABA YTD Revenue in August 2022 - \$529,814 vs. Total KABA YTD Revenue in August 2021 - \$449,117. **This is an increase of 18%.**
- D. Total Number of Permits Issued YTD 2022 – 1718 vs. Total Number of Permits Issued this time in 2021 – 1607. **This is an increase of 6.9%.**
- E. The August 2022 Revenue of \$49,359 is **11.9%** of the forecast for August YTD 2022 Revenue (\$414,502.64).
- F. The YTD 2022 Revenue of \$529,814 is **85.2%** of the forecast for the entire 2022 Projected Budget of \$621,754.

Monthly Building Permits Issued

09/02/2022

Permit #	Address	Work Description	Applicant Name	Date Issued	Value	Amount Billed
PB21-06-583	1541 W G AVE	20' x 28' garage addition with attic to	BROWN, ANDREW J. & PATRICI	08/29/2022	22,304.00	\$215.00
PB22-03-334	6936 N 35TH ST	New 48' x 64' x 25' high post frame	SIEBENALER, DAN	08/08/2022	46,080.00	\$262.00
PB22-03-359	8532 E STURTEVANT AVE	New 2 story 2496 s.f. 3 bed 2.5 bath single	Allen Edwin Homes	08/09/2022	303,036.00	\$1,727.00
PB22-03-360	8469 E STURTEVANT AVE	New 2047 s.f. 1 story 3 bed 2 bath single	Allen Edwin Homes	08/09/2022	154,687.00	\$881.00
PB22-03-363	8449 E STURTEVANT AVE	New 2 story 1806 s.f. 4 bed 2.5 bath	Allen Edwin Homes	08/09/2022	218,600.00	\$1,246.00
PB22-03-371	7906 GULL RD	Construct partition walls in basement and	SBS MI 2021, LLC	08/04/2022	0.00	\$170.00
PB22-03-375	6708 E E	New 2 story 2124 s.f. 4 bed 2.5 bath	AVB Inc.	08/09/2022	259,237.00	\$1,477.00
PB22-03-378	6124 TAGGERS TRL	Remove existing 8'x10' deck and construct	SHAW, DAVID W & SHARON B	08/10/2022	0.00	\$170.00
PB22-03-379	5477 TURKEY RUN DR	New 1 story 2013 s.f. 3 bed 2.5 bath single	Russell Williams Inc.	08/11/2022	288,268.00	\$1,643.00
PB22-03-383	6596 BRIDLE TRL	Install 20' x 40' inground swimming pool	Dale Traister	08/18/2022	0.00	\$150.00
PB22-03-393	6450 WHITNEY WOODS I	Finish approx 1400 s.f. of basement to	Mills Design & Management LLC	08/30/2022	0.00	\$170.00
PB22-03-399	7682 GULL RD	Adding new windows to a existing	SCIME, TYLER & ROGALKE, MC	08/25/2022	0.00	\$170.00
PB22-03-400	8407 W STURTEVANT AV	New 1 story 2044 s.f. 3 bed, 2 bath single	Allen Edwin Homes	08/30/2022	170,466.00	\$971.00
PB22-03-402	8385 W STURTEVANT AV	New 2 story 1806 s.f. 4 bed, 2.5 bath	Allen Edwin Homes	08/30/2022	218,731.00	\$1,246.00
PB22-03-411	6129 TAGGERS TRL	Install 72 LF of subfloor foundation	Ayers Basement Systems	08/30/2022	0.00	\$170.00
PB22-06-235	2318 GULL RD	Interior renovation to 2066 s.f. of existing	Tri-North Builders	08/23/2022	0.00	\$215.00
PB22-06-313	2669 HICKORY NUT LAN	Install 5.76 kw roof mounted solar array	National Solar Service	08/26/2022	0.00	\$100.00
PB22-06-352	2707 HICKORY NUT LAN	New 15 panel roof mounted solar array per	National Solar Service	08/26/2022	0.00	\$100.00
PB22-06-362	3225 OLD FARM RD	Re-roof: Reshingle and replace decking as	Advantage Roofing & Exteriors Inc	08/04/2022	0.00	\$100.00
PB22-06-365	4206 STONEBROOKE CRS	New 15'4" x 18' 6" attached deck per plans	Green Shield Home LLC	08/11/2022	4,050.00	\$215.00
PB22-06-366	2700 N PITCHER ST	Remove 3 antennas and install 6 new	Haley Law Firm, PLC	08/10/2022	0.00	\$100.00
PB22-06-369	2213 WAGON WHEEL	New manufactured home and 22' X 24'	Roy's Home Center	08/17/2022	0.00	\$305.00
PB22-06-377	1423 STAMFORD AVE	Strip upstairs bedroom to bare studs, raise	POWERS, MARIE KUBERSKI & N	08/22/2022	0.00	\$170.00
PB22-06-384	3610 MEADOWCROFT AV	Fire restoration in front half of home to	VanDam & Krusinga	08/10/2022	0.00	\$170.00
PB22-06-386	4213 W MAIN ST	REPLACE MENU BOARDS PER	Fast Signs	08/12/2022	0.00	\$100.00
PB22-06-388	551 ARTHUR AVE	Install steel beam ad support post to	Ayers Basement Systems	08/18/2022	0.00	\$100.00
PB22-06-389	129 S BERKLEY ST	Alteration to existing second floor	Chris Teller Home Renovation	08/19/2022	0.00	\$215.00
PB22-06-392	2110 SUNNYSIDE DR	Re-roof: Overlay existing decking with	Worthy Construction	08/22/2022	0.00	\$100.00

PB22-06-394	522 JENNISON AVE	New 22 panel roof mounted solar array per	Peter Denicola	08/26/2022	0.00	\$100.00
PB22-06-395	2002 BROOK DR	Install 12' x 18' pre fab aluminum awning	Glass Doctor of Michigan	08/26/2022	0.00	\$170.00
PB22-07-324	1310 SPRUCE BROOK RD	Installing a 26' x 12' deck per plans.MUST	WRIGHT RYAN D & DUNFIELD	08/01/2022	4,680.00	\$170.00
PB22-07-342	5810 GULL RD	Install pylon sign and 2 wall signs per	City Sign Erectors, Inc	08/08/2022	0.00	\$170.00
PB22-07-368	502 N 30TH ST	Fire restoration to 2 apt units to include	JRD Construction LLC	08/05/2022	0.00	\$215.00
PB22-07-370	6909 E H AVE	New 27' diameter above ground	DAVIS WILLIAM	08/02/2022	0.00	\$75.00
PB22-07-372	183 OCOM ST	Re-roof: replace decking as	TUCKER STEVE A II	08/04/2022	0.00	\$100.00
PB22-07-373	4167 N 33RD ST	Demolition of 320 sq ft horse barn	Oakwood Builders LLC	08/03/2022	0.00	\$75.00
PB22-07-376	8566 KRUM AVE	Construct 2 hr fire barrier per plans.	Cornerstone Construction Managemen	08/15/2022	0.00	\$170.00
PB22-07-396	6102 E ML AVE	New 12' x 16' prefab aluminum awning	Glass Doctor of Michigan	08/24/2022	0.00	\$170.00
PB22-07-403	6429 E JK AVE	REPAIR COLLAPSING ATTACHED	George Wade Builders	08/24/2022	0.00	\$100.00
PB22-07-412	8445 FAWN MEADOW TR	New 1184 s.f. inground swimming pool	Perfect Blue Pools	08/30/2022	0.00	\$150.00
PB22-18-374	1730 E G AVE	Demolish and remove existing 14' x 20'	Van Goeye Home Improvement	08/10/2022	14,880.00	\$170.00
PB22-18-380	526 ELMHURST	Re-roof: replace shingles and decking on	Character Exteriors	08/10/2022	0.00	\$100.00
PB22-19-387	9210 KELLIE LN	Remove existing deck and construct new	Hutcherson Construction	08/26/2022	6,975.00	\$170.00
PB22-20-333	32259 PINEDALE LN	New 2 story 1822 s.f. 4 bed 2.5 bath single	Allen Edwin Homes	08/09/2022	223,702.00	\$1,275.00
PB22-20-391	13620 MAPLEWOOD LN	New 14 panel roof top mounted solar array	Brenton Rugg	08/22/2022	0.00	\$100.00
PB22-20-406	31457 CR 388	New 20' x 30' detached accessory structure	BISHOP BRADLEY J & LISA	08/31/2022	9,000.00	\$170.00

Number of Permits: 46

Total Billed: \$16,308.00

Total Construction Value

\$1,944,696.00

Population: All Records

Permit.DateIssued in <Previous month> [08/01/22 - 08/31/22]

AND

Permit.PermitType = Building

Monthly Trade Permits Issued

09/02/2022

Permit #	Address	Work Description	Applicant Name	Date Issued	Amount Billed
<u>Electrical</u>					
PE22-03-428	5969 N 32ND ST	Installation of home electrical system with 320A meter-	TARNAS, BREEANN N & CAMEI	08/05/2022	\$397.00
PE22-03-430	8331 W STURTEVANT AVE	New home	Consolidated Electrical Contractors	08/01/2022	\$326.00
PE22-03-431	8347 W STURTEVANT AVE	New home	Consolidated Electrical Contractors	08/01/2022	\$326.00
PE22-03-433	N 28TH ST	New homeAddress: 6804 Chaffey Creek Trl	Esper Electric	08/02/2022	\$318.00
PE22-03-438	9280 E EF AVE	Inground pool	Advanced Electrical Services LLC	08/04/2022	\$165.00
PE22-03-447	6680 E E	New home	Esper Electric	08/09/2022	\$268.00
PE22-03-448	6708 E E	New home	Esper Electric	08/09/2022	\$278.00
PE22-03-449	6377 MEDINAH LN	New home	CHEN, ANDREW CHARLES	08/11/2022	\$494.00
PE22-03-453	5700 N 28TH ST	HVAC controls in calf barn Bldg 675	Moore Electrical Service	08/12/2022	\$660.00
PE22-03-455	8157 E DE AVE	Replace parking lot lights and outlet next to sign	Motor Shop Electric	08/15/2022	\$171.00
PE22-03-468	8548 E STURTEVANT AVE	New home	Consolidated Electrical Contractors	08/22/2022	\$326.00
PE22-03-484	8194 N 27TH ST	above ground pool and sub-panelAll work to be ready for	Bruce Bosier Electric	08/29/2022	\$135.00
PE22-03-487	N 28TH ST	Service for irrigation6800 Chaffey Creek	Esper Electric	08/30/2022	\$105.00
PE22-03-488	N 28TH ST	Service for irrigation6900 Chaffey Creek	Esper Electric	08/30/2022	\$105.00
PE22-03-494	6596 BRIDLE TRL	Inground pool	FM Electric Inc	08/31/2022	\$135.00
PE22-03-495	6129 TAGGERS TRL	2 20 AMP circuits for sump pump	Grand Bay Electric	08/31/2022	\$105.00
PE22-06-437	2015 RAVINE RD	Storm damage repair: reattached meter to housePower	AA Electric	08/04/2022	\$105.00
PE22-06-440	1717 SHAFFER/Ste 229	Lighting for drive up canopy	Mejeur Electric	08/05/2022	\$146.00
PE22-06-441	1722 SHAFFER ST	Lighting for drive up canopy	Mejeur Electric	08/05/2022	\$146.00
PE22-06-442	3314 MARKET ST	Adding 10 circuits	Hi-Tech Electric	08/05/2022	\$145.00
PE22-06-443	326 CHERRY HILL ST	200 AMP service upgrade	Service Professor	08/05/2022	\$105.00
PE22-06-444	1423 STAMFORD AVE	Upstairs bedroom remodel: Adding outlets and replacing	POWERS, MARIE KUBERSKI & M	08/22/2022	\$146.00
PE22-06-445	1309 PINEHURST BLVD	Remodel: kitchen, bath, and bedroomservice upgrade tpo	Boyer Electric	08/09/2022	\$361.00
PE22-06-450	2105 N BURDICK ST	Wiring (8) 30 AMP AC's	Meyer Electric Inc	08/11/2022	\$143.00
PE22-06-452	2707 HICKORY NUT LANE	Solar array	Douglas Drake	08/26/2022	\$101.00
PE22-06-454	1402 BARCLAY DR	Generator install	Steensma Lawn & Power	08/12/2022	\$110.00
PE22-06-457	2925 HICKORY NUT LN	200 AMP service	Service Professor	08/16/2022	\$105.00
PE22-06-458	2800 GULL RD	Wiring existing shed	Country Lane Electric	08/17/2022	\$121.00
PE22-06-459	1104 CHICAGO AVE	200 AMP service upgrade	Service Professor	08/17/2022	\$105.00
PE22-06-460	2669 HICKORY NUT LANE	Solar array	Douglas Drake	08/26/2022	\$111.00
PE22-06-462	1717 SHAFFER	Lobby renovations: demo and reinstall outlets and lighting	Mall City Mechanical	08/19/2022	\$166.00
PE22-06-466	2504 NICHOLS RD	100 AMP service upgrade	Service Professor	08/22/2022	\$105.00

PE22-06-467	2621 DOUGLAS AVE	200amp service - internal wiring, cooler wiring, misc	Nuyen Electric	08/22/2022	\$283.00
PE22-06-470	3326 IROQUOIS TRL	Wiring for pole barn - from house to new garage	ROOT, DESIRAYE	08/22/2022	\$131.00
PE22-06-475	2314 LACROSS ST	Inground pool	C5 Electric	08/23/2022	\$141.00
PE22-06-476	1418 NAZARETH RD	Relocate 100 AMP service to front of home	Service Professor	08/24/2022	\$105.00
PE22-06-478	3103 MAPLE AVE	Service upgrade	Lamplighter Electric	08/24/2022	\$105.00
PE22-06-480	3304 CROYDEN AVE	100 AMP service replacementDisconnect/reconnect	Service Professor	08/26/2022	\$105.00
PE22-06-481	522 JENNISON AVE	Roof mounted solar array	Power Home Solar	08/26/2022	\$151.00
PE22-06-482	2821 ELLAMARIE DR	Generator install	Steensma Lawn & Power	08/26/2022	\$110.00
PE22-06-483	2318 GULL RD	Hanger Clinic remodel	Mall City Mechanical	08/26/2022	\$166.00
PE22-06-491	2133 BARNEY RD	New breaker panel	Richard Denaway	08/31/2022	\$105.00
PE22-07-417	4400 S 26TH ST	Fire alarm system in wash building	EPS (Grand Rapids)	08/01/2022	\$455.00
PE22-07-418	5810 GULL RD	Valvoline signage: new pylon and 2 wall signs	City Sign Erectors, Inc	08/08/2022	\$140.00
PE22-07-427	4400 S 26TH ST	Fire system in new office building	EPS (Grand Rapids)	08/04/2022	\$1,230.00
PE22-07-432	6909 E H AVE	Above ground pool	DAVIS WILLIAM	08/02/2022	\$165.00
PE22-07-439	5585 GULL RD 110	Internally illuminated channel letter sign	Signworks	08/05/2022	\$105.00
PE22-07-446	10132 E HJ AVE	New home	Jason Fitch	08/08/2022	\$347.00
PE22-07-463	6179 CELERY ST	New circuit for AC	CT Electrical Service	08/19/2022	\$101.00
PE22-07-464	3114 SUNNYCREST DR	100 AMP service replacement	Service Professor	08/19/2022	\$105.00
PE22-07-469	4124 COUNTRY MEADOWS	New Home	Direct Electric	08/22/2022	\$302.00
PE22-07-471	4267 COUNTRY MEADOWS	New home	Direct Electric	08/22/2022	\$302.00
PE22-07-472	4123 COUNTRY MEADOWS	New home	Direct Electric	08/22/2022	\$362.00
PE22-07-473	6895 DUNCAN AVE	New home	Direct Electric	08/22/2022	\$302.00
PE22-07-474	6871 DUNCAN AVE	New home	Direct Electric	08/22/2022	\$362.00
PE22-07-477	440 BENEDICT AVE	AC circuit	Service Professor	08/24/2022	\$101.00
PE22-07-479	8032 E MN AVE	Ground mounted solar array	ROC Electric LLC	08/26/2022	\$112.00
PE22-07-485	1284 N 28TH ST	Reinstall panel after storm	RILLEY TOM & KRISTINE M DE	08/30/2022	\$105.00
PE22-07-486	6138 KING HWY	Francis St Lift Station: Rewiring lift station and installing	CT Electrical Service	08/30/2022	\$249.00
PE22-07-493	5909 CELERY ST	Bathroom addition	TERPSTRA HAROLD S & MARDI	08/31/2022	\$146.00
PE22-18-435	515 PARKDALE	Service upgrade and generator install	Quantum Electric	08/08/2022	\$120.00
PE22-18-436	247 E GLENGUILE	200 AMP service replacement from storm damage	Service Professor	08/04/2022	\$105.00
PE22-20-429	311 40 HWY # M	Addition	Country Lane Electric	08/01/2022	\$374.00
PE22-20-434	11295 40 HWY # M	200 AMP service and 4 circuits at cell tower	Jon Jackson Electrical Contracting	08/03/2022	\$125.00
PE22-20-451	26950 8TH AVE	New homeService notification # 10627811182Distribution	Gabe's Electric LLC	08/11/2022	\$357.00
PE22-20-456	29056 CR 388	100 AMP temp service	Boss Services	08/15/2022	\$110.00
PE22-20-465	13620 MAPLEWOOD LN	Solar array & generator	Climax Solar	08/22/2022	\$137.00
PE22-20-490	22236 PAULSON RD	New panel	BRAINERD JOE & AMY	08/31/2022	\$105.00

Number of Permits: 68

Total Billed: \$14,361.00

Mechanical

PM22-03-475	6195 OATMAN DR	Basement renovation: rework gas line to fireplace, install	Elite Heating & Cooling Service LLC	08/01/2022	\$195.00
PM22-03-491	5969 N 32ND ST	New home with wood burning stove	TARNAS, BREEANN N & CAMEI	08/05/2022	\$385.00
PM22-03-497	8677 GEISER GRV	New home	A-1 Mechanical	08/03/2022	\$260.00
PM22-03-500	9275 MARSHWOOD DR	Pool heater	JP Heating & Air Conditioning Inc	08/03/2022	\$195.00
PM22-03-504	9140 PRAIRIEWOOD CIR	Water heater replacement	Dan Wood Co	08/04/2022	\$101.00
PM22-03-506	9467 FRAULIN DR	Gas fireplace	Hearth & Home Design Center	08/05/2022	\$170.00
PM22-03-508	8314 W STURTEVANT AVE	New home	A-1 Mechanical	08/05/2022	\$255.00
PM22-03-512	8693 GEISER GRV	New home	A-1 Mechanical	08/08/2022	\$240.00
PM22-03-513	10181 E D AVE	Furnace & AC replacement	Vredevoogd Heating & Cooling	08/08/2022	\$155.00
PM22-03-515	5700 N 28TH ST	Fire suppression - Bldg 675 (calf barn)	Hunter-Prell	08/12/2022	\$1,273.00
PM22-03-516	6708 E E	Gas fireplace	Williams Distributing	08/09/2022	\$170.00
PM22-03-517	10682 COUNTRY CLUB DR	AC replacement	Bel Aire Heating & Air	08/10/2022	\$125.00
PM22-03-528	6230 HIDDEN LAKE CIR	Generator install, water heater and humidifier replacement	CTI Mechanical	08/19/2022	\$146.00
PM22-03-533	6377 MEDINAH LN	New home	Petro Plumbing & Mechanical	08/19/2022	\$400.00
PM22-03-535	8429 N 28TH ST	Generator install	CTI Mechanical	08/24/2022	\$130.00
PM22-03-537	5947 N SPRINKLE RD	Replace 2 furnaces & 2 AC's	Rogers Refrigeration	08/22/2022	\$215.00
PM22-03-546	5434 E AB AVE	New home w/ fireplace	Mattawan Mechanical	08/29/2022	\$300.00
PM22-03-552	6211 N 32ND ST	Furnace replacement	Dan Wood Co	08/31/2022	\$125.00
PM22-06-494	4815 SWEET CHERRY LN	AC replacement	Service Professor	08/02/2022	\$125.00
PM22-06-495	4763 WESTON AVE	Water heater replacement	Bel Aire Heating & Air	08/03/2022	\$101.00
PM22-06-499	2641 GREEN OAK LANE	Furnace & AC replacement	Aire Serv - Benjamin Farrer	08/03/2022	\$155.00
PM22-06-501	1913 Elkerton Ave	AC replacementApt 2013-215	W Soule & Company	08/04/2022	\$125.00
PM22-06-505	2139 LONG LEAF ST.	Addition: heat runs and new gas line to meter	Corakis Heating & Cooling	08/05/2022	\$195.00
PM22-06-509	4864 SWEET CHERRY LANE	AC replacement	Nieboer Heating & Cooling	08/05/2022	\$125.00
PM22-06-510	2216 Wagon Wheel	Bath fan & water heater replacement	DeHaan Heating & Cooling	08/05/2022	\$106.00
PM22-06-514	522 WASHBURN AVE	Water heater replacement	Dan Wood Co	08/08/2022	\$101.00
PM22-06-521	1012 WASHBURN AVE	AC replacement	Nieboer Heating & Cooling	08/15/2022	\$125.00
PM22-06-522	4865 PEPPER BUSH LANE	Furnace & AC replacement	Service Professor	08/12/2022	\$155.00
PM22-06-523	1402 BARCLAY DR	Generator install	Steensma Lawn & Power	08/12/2022	\$130.00
PM22-06-524	2105 N BURDICK ST	Install 8 mini splits	Vans Plumbing & Heating	08/12/2022	\$575.00
PM22-06-525	3718 BORGESS DR	Furnace & AC replacement	Service Professor	08/15/2022	\$155.00
PM22-06-530	811 EDISON ST	Furnace & AC replacement	Service Professor	08/18/2022	\$155.00
PM22-06-531	2900 VALLEY GLEN CIR	Furnace, AC, and humidifier replacement	Bel Aire Heating & Air	08/19/2022	\$165.00
PM22-06-532	1050 E MOSEL AVE	Furnace & water heater replacement	Home Energy Solutions	08/19/2022	\$131.00
PM22-06-534	2810 NICHOLS RD	New home	A-1 Mechanical	08/19/2022	\$245.00
PM22-06-540	4625 THISTLE MILL CT	Water heater replacement	Bel Aire Heating & Air	08/24/2022	\$101.00

PM22-06-542	3110 Old Farm Rd	Water heater replacement	Dan Wood Co	08/25/2022	\$101.00
PM22-06-543	3514 STOLK DR	Water heater replacement	Dan Wood Co	08/25/2022	\$101.00
PM22-06-544	2821 ELLAMARIE DR	Generator install	Steensma Lawn & Power	08/26/2022	\$130.00
PM22-06-545	2318 GULL RD	Hanger Clinic remodel: ductwork	Mall City Mechanical	08/26/2022	\$184.00
PM22-06-547	4126 TRUMAN ST	Replace furnace, water heater, and AC	Home Energy Solutions	08/30/2022	\$161.00
PM22-06-550	605 COOLIDGE AVE	Furnace replacement and install chimney liner	Vredevoogd Heating & Cooling	08/31/2022	\$130.00
PM22-07-274	8857 E N	Approx. 35 ft of propane line -underground	Ferrell Gas - Cassopolis	08/22/2022	\$120.00
PM22-07-478	10626 E HJ AVE	AC install	Kidder Heating & Air	08/01/2022	\$125.00
PM22-07-496	4400 S 26TH ST	Salt storage building	RW LaPine Inc	08/03/2022	\$493.00
PM22-07-498	7025 E K AVE	Warehouse addition heating & ventilation	Peerbolt's Inc	08/03/2022	\$337.00
PM22-07-511	3919 S 26TH ST	AC replacement	Vredevoogd Heating & Cooling	08/08/2022	\$125.00
PM22-07-519	4018 WILD MEADOW ST	Furnace, AC, and humidifier replacement	Bel Aire Heating & Air	08/10/2022	\$165.00
PM22-07-527	2139 STEGER AVE	AC replacement	Bel Aire Heating & Air	08/15/2022	\$125.00
PM22-07-529	8942 MARSH CREEK CIR	Install 2 furnace, 2 AC's, 2 humidifiers, and 1 water heater	CTI Mechanical	08/19/2022	\$241.00
PM22-07-536	3954 PRAIRIE HILL ST	Water heater replacement	Vredevoogd Heating & Cooling	08/22/2022	\$101.00
PM22-07-538	6568 TWILIGHT AVE	Furnace & AC replacement	Rogers Refrigeration	08/22/2022	\$180.00
PM22-07-539	440 BENEDICT AVE	Replace furnace & install AC	Service Professor	08/24/2022	\$155.00
PM22-07-548	8905 E H AVE	Generator install	Joseph Budzinski	08/30/2022	\$130.00
PM22-07-549	4845 N 28TH ST	Furnace & AC replacement	Bainbridge Mechanical	08/31/2022	\$155.00
PM22-07-553	5909 CELERY ST	Exhaust fan in bathroom addition	TERPSTRA HAROLD S & MARDI	08/31/2022	\$100.00
PM22-18-502	500 Haymac 500-6	Pack unit replacement	Temperature Pro	08/04/2022	\$125.00
PM22-18-507	337 GLENDALE BLVD	Water heater replacement	Vredevoogd Heating & Cooling	08/05/2022	\$101.00
PM22-19-520	7780 N 32ND ST	AC replacement	Rogers Refrigeration	08/11/2022	\$125.00
PM22-20-503	380 40 HWY # M	AC & air handler replacement	Vredevoogd Heating & Cooling	08/04/2022	\$155.00
PM22-20-518	16857 CR 653	Gas line to generator	Wood Brothers	08/10/2022	\$100.00
PM22-20-526	22061 5TH AVE	AC replacement	Nieboer Heating & Cooling	08/18/2022	\$125.00
PM22-20-551	26950 8TH AVE	New home w/ in floor heat	BILL MICHAEL L	08/31/2022	\$397.00

Number of Permits: 63

Total Billed: \$12,297.00

Plumbing

PP22-03-203	5969 N 32ND ST	New home	TARNAS, BREEANN N & CAMEI	08/05/2022	\$281.00
PP22-03-210	8532 E STURTEVANT AVE	Sewer connection	Allen Edwin Homes	08/09/2022	\$100.00
PP22-03-211	8449 E STURTEVANT AVE	Sewer connection	Allen Edwin Homes	08/09/2022	\$100.00
PP22-03-212	8469 E STURTEVANT AVE	Sewer connection	Allen Edwin Homes	08/09/2022	\$100.00
PP22-03-215	6680 E E	new home	Elite Plumbing	08/08/2022	\$253.00
PP22-03-216	N 28TH ST	New homeAddress: 6804 Chaffey Creek Trail	Elite Plumbing	08/08/2022	\$260.00
PP22-03-222	10405 W GULL LAKE DR	Water heater replacement	Service Professor	08/12/2022	\$100.00

PP22-03-224	5434 E AB AVE	New home	ER Plumbing	08/15/2022	\$253.00
PP22-03-229	6377 MEDINAH LN	New home	Petro Plumbing & Mechanical	08/19/2022	\$303.00
PP22-03-233	8407 W STURTEVANT AVE	Sewer connection	Allen Edwin Homes	08/30/2022	\$100.00
PP22-03-234	8385 W STURTEVANT AVE	Sewer connection	Allen Edwin Homes	08/30/2022	\$100.00
PP22-03-235	8532 E STURTEVANT AVE	New home	Superior Plumbing Services	08/29/2022	\$280.00
PP22-03-236	9373 N 27TH ST	Replace shower valve	Daniel Fron	08/26/2022	\$100.00
PP22-03-237	6129 TAGGERS TRL	Sump pump	East End Plumbing	08/30/2022	\$100.00
PP22-06-094	409 N BERKLEY ST	Bathtub replacement	Specialized Plumbing	08/23/2022	\$105.00
PP22-06-205	3612 NORTHVIEW DR	Masterbath & 1/2 bath remodels	Woloszyk Plumbing	08/03/2022	\$178.00
PP22-06-208	3931 DEVONSHIRE AVE	Water heater replacement	Woodhouse Plumbing & Heating Inc	08/11/2022	\$100.00
PP22-06-209	1808 ALAMO AVE	Tub replacement	Ohio Bath Solutions	08/15/2022	\$100.00
PP22-06-213	2220 GULL RD	Water heater replacement in Apt P2	Dale W Hubbard Inc	08/05/2022	\$100.00
PP22-06-214	2109 OLMSTEAD	Install RPZ backflow for south bay power wash	Dale W Hubbard Inc	08/05/2022	\$105.00
PP22-06-217	4865 PEPPER BUSH LANE	Water heater replacement	Service Professor	08/10/2022	\$100.00
PP22-06-218	2139 LONG LEAF ST.	Addition	Pride Plumbing & Mechanical	08/10/2022	\$150.00
PP22-06-219	2213 WAGON WHEEL	Mobile home set	Roy's Home Center	08/17/2022	\$100.00
PP22-06-226	3086 VALLEY GLEN CIR	Water heater replacement	Woodhouse Plumbing & Heating Inc	08/18/2022	\$100.00
PP22-06-227	1717 SHAFFER/Ste 229	Install roof drain and overflow drain	G & C Quality Plumbing	08/19/2022	\$156.00
PP22-06-228	1722 SHAFFER ST	Install roof drain & overflow drain	G & C Quality Plumbing	08/19/2022	\$156.00
PP22-06-231	1311 COOLIDGE AVE	Water heater replacement	Service Professor	08/22/2022	\$100.00
PP22-06-232	2318 GULL RD	Hanger Clinic renovations	Mall City Mechanical	08/24/2022	\$203.00
PP22-07-206	502 N 30TH ST	Fire repairsUnit #3	Pro Plumbing Services	08/09/2022	\$170.00
PP22-07-207	4400 S 26TH ST	Salt storage	RW LaPine Inc	08/02/2022	\$190.00
PP22-07-223	5627 GULL RD	Water heater replacementPANERA BREAD	Dale W Hubbard Inc	08/12/2022	\$100.00
PP22-07-225	1295 N 33RD ST	New home - rough & finish only - no underground.	Helmus Plumbing Services, Inc	08/18/2022	\$215.00
PP22-07-230	584 PICKARD ST	Water heater replacement	Dale W Hubbard Inc	08/19/2022	\$100.00
PP22-07-240	5909 CELERY ST	Bathroom addition	TERPSTRA HAROLD S & MARDI	08/31/2022	\$155.00
PP22-20-238	26950 8TH AVE	New home	BILL MICHAEL L	08/31/2022	\$215.00

Number of Permits: 35

Total Billed: \$5,328.00

Number of Permits: 166

Total Billed: \$31,986.00

Population: All Records

Permit.PermitType = Electrical OR

Permit.PermitType = Mechanical OR

Permit.PermitType = Plumbing

AND

Permit.DateIssued in <Previous month> [08/01/22 - 08/31/22]

Monthly Property Maintenance Requests

09/02/2022

Special Permit

Permit #	Job Address	Parcel Number	Owner	Date Entered	Fee Total
PS21-06-070	1109 WILLIS AVE	06-24-306-360	PROPERTY OF WEALTH	06/28/2021	\$355.00
Work Description:	Property Maintenance request from Fire Dept				
Inspections:	08/24/2022	Property Maint. Re-inspection	Disapproved		
Inspections:	07/07/2022	Property Maint. Re-inspection	Disapproved		
Inspections:	11/02/2021	Property Maint. Re-inspection	Disapproved		
Inspections:	06/28/2021	Property Maintenance Inspectio	Disapproved		
PS22-06-007	2220 GULL RD	06-11-450-012	KAL. TWP. HOUSING PA	02/01/2022	\$300.00
Work Description:	Property Maintenance request from Kalamazoo				
	Apt K3				
Inspections:	08/24/2022	Property Maint. Re-inspection	Approved		
Inspections:	08/10/2022	Property Maint. Re-inspection	Disapproved		
Inspections:	02/03/2022	Property Maintenance Inspectio	Disapproved		
PS22-06-031	2026 WOODWARD AVE	06-09-255-230	BY DESIGN CONTRACT	05/26/2022	\$200.00
Work Description:	Property Maintenance request from Kalamazoo Township				
Inspections:	08/18/2022	Property Maint. Re-inspection	Partially Approved		
Inspections:	05/27/2022	Property Maintenance Inspectio	Disapproved		
PS22-06-044	3025 E MAIN ST	06-12-382-010	BRANDEL INVESTMENT	08/02/2022	\$200.00
Work Description:	Property Maintenance request from Kalamazoo				
Inspections:	08/22/2022	Property Maint. Re-inspection	Approved		
Inspections:	08/02/2022	Property Maintenance Inspectio	Disapproved		
PS22-06-045	1208 Bixby	06-11-470-030	KZ1 HUMPHREY WOOD	08/02/2022	\$100.00
Work Description:	Property Maintenance request from Kalamazoo				
Inspections:	08/03/2022	Property Maintenance Inspectio	Disapproved		
PS22-06-047	3125 NICHOLS RD 113	06-06-440-011	TWIN LAKES NON-PROJ	08/17/2022	\$100.00

Work Description: Property Maintenance request from Kalamazoo
Inspections: 08/26/2022 Property Maintenance Inspectio Disapproved
Inspections: 08/18/2022 Property Maintenance Inspectio Canceled

PS22-18-025 104 ESPANOLA 06-02-320-010 THOMAS TIMOTHY A 04/27/2022 \$200.00

Work Description: Property Maintenance request from Parchment
Inspections: 08/30/2022 Property Maint. Re-inspection Approved
Inspections: 04/27/2022 Property Maintenance Inspectio Disapproved

Total Permits For Type: 7

Total Fees For Type: \$1,455.00

Report Summary

Grand Total Fees: \$1,455.00

Grand Total Permits: 7

Population: All Records
 Permit.PermitType = Special
 Permit AND
 Permit.Category = Jurisdiction
 Request AND
 Inspection.DateTimeScheduled
 Between 08/01/2022 AND
 08/31/2022

Monthly Special Permit - Owner Request

09/02/2022

Special Permit

Permit #	Job Address	Parcel Number	Owner	Date Entered	Fee Total
PS22-03-049	7455 E AB AVE	03-04-176-030	NOORMAN, BETTY JO	08/29/2022	\$55.00
Work Description:	New owner: Jesse Foreman				
	power off - more than 6 mths				
Inspections:	08/31/2022	Meter Socket Inspection	Approved		
PS22-07-046	767 METZGER ST	07-20-171-640	BLETT VIOLET M TRUS.	08/04/2022	\$55.00
Work Description:	Meter turned on - unknown of how long off				
	New Owner: Adam Pound 08/04/22				
Inspections:	08/08/2022	Meter Socket Inspection	Approved		
PS22-07-048	102 N 30TH ST Lot 44	07-15-355-011	MORROW CROSSING LL	08/25/2022	\$55.00
Work Description:	Meter socket inspection Lot 44				
Inspections:	08/29/2022	Meter Socket Inspection	Disapproved		

Total Permits For Type: 3

Total Fees For Type: \$165.00

Report Summary

Grand Total Fees: \$165.00

Grand Total Permits: 3

Population: All Records

8/31/2022 11:59:59 PM

AND

Permit.Category = Meter Socket
Inspection OR

Permit.Category = Hood

Suppression OR

Permit.Category = Special Permit
OR

Permit.Category = Owner Request

Medical / Dental / Vision Insurance Renewal and In Lieu of Medical

Current Stipend for In Lieu of Medical Benefits - \$5244
annually



BLUE CROSS
BLUE SHIELD
OF MICHIGAN



Small Group Renewal Package

for

KALAMAZOO AREA BUILDING AUTHORITY

Customer ID: 418966

For Renewal Period Beginning: December, 2022

Publication Date:

Your Blue Cross coverage has been automatically renewed.

We've enclosed information about your renewal rates and benefits in compliance with the Affordable Care Act. No action is necessary if you're satisfied with your 2022 health care plan. If you'd like to make changes, contact your Blue Cross agent.

Our commitment for more than 80 years remains stronger than ever to be your employees trusted partner. We proactively guide you and your organization to smarter, better health care by helping you achieve four key needs:

Right access	Our broad network offerings, benefit designs and value-based provider programs balance your cost, quality and access priorities and encourage your employees to choose care thoughtfully.
Improved care	From population health to specific conditions, our solutions address and meet the individual whole-health needs of your employees.
Employee engagement	To make the most of your benefits investment, through the plan year, we leverage our programs and technology to personalize your employees experience and help them better understand and use their health plan.
Informed decisions	We know you need a dependable, strategic partner so you can make informed decisions for your organization. With Blue Cross Blue Shield of Michigan, you'll find satisfaction with our ongoing counsel, service, and helpful resources.

To explore other affordable plan design options, reference the Small Group Portfolio insert. You can also extend benefits to help with your employees' whole health needs through our specialty portfolio of options including:

- Dental and vision offered by Blue Cross
- Financial Protection Products underwritten by Dearborn Life Insurance Company¹

We're committed to helping you and your employees, now and always, and look forward to our continued partnership.

Sincerely,



Jeffrey Connolly
Senior Vice President
President, West Michigan and Upper Peninsula



Sandy Fester
Vice President
Middle and Small Group Business

How to access your Summary of Benefits and Coverage online

For BCBSM Groups:

1. Go to bcbsm.com and click on the *Employers* tab at the top of the page.
2. Click on *Login and Employer*.
 - If you need to register, click on *Register Now*.
 - If you're already registered, enter your username and password and click *Login*.

If you would like a paper copy, contact your Blue Cross agent.

Note: Self-funded customers will only receive a draft version, since they are solely responsible for compliance with the federal SBC rules, including SBC creation and distribution.

For BCN Groups:

Prior to your renewal's start date, you can email a copy of your benefit and rate sheet to the BCNSBCRequests@bcbsm.com mailbox to request an SBC.

You can also contact your sales representative or agent for a copy of your SBC.

If you're an underwritten customer, your employees can:

Access their own *Summary of Benefits and Coverage* through their member account at bcbsm.com once their plans start.*

To receive a copy by mail, they can call the Customer Service number on the back of their Blue Cross member ID card.

*Self-funded customers are solely responsible for providing SBCs to their employees.

Groups are solely responsible for ensuring any account-based plans the group may have, such as flexible spending, health reimbursement and health savings accounts, are compliant with the SBC requirements.

Rate Renewal Change

KALAMAZOO AREA BUILDING AUTHORITY

CID:	418966	Rate Effective:	12/1/2022
General Agency:	TGG Solutions		
Agent:	GEOFFREY G LANSKY	Agency:	TED HARTLEB AGENCY

BCBSM Rate Renewal Change

Current Premium¹

Renewal Premium¹

Total Billable Members ²	8	8
Total Medical & Pharmacy Premium ³	\$3,170.03	\$3,458.75
Total Dental Premium	\$225.28	\$245.48
Total Vision Premium	\$32.87	\$33.23
Total Monthly Premium	\$3,428.18	\$3,737.46
Total Annual Premium	\$41,138.16	\$44,849.52
Projected Change in Monthly Premium		9.02%

1. Premiums are based on enrollment at the time of renewal development.

2. Count based on snapshot as of .

3. Medical includes Pediatric Vision.

4. The figures reflect commercial plans only.

5. Percent changes due to members aging out of pediatric dental and/or members aging into adult vision plans are accounted for in the Aggregate Product Differences



BLUE CROSS
BLUE SHIELD
OF MICHIGAN

Important notice of Small Group Reimbursement Policy

The Patient Protection and Affordable Care Act and related federal and state regulations require Blue Cross Blue Shield of Michigan and Blue Care Network underwritten small group products to be filed and approved with specified actuarial values (known as "metal levels"). The actuarial value of such products may be affected if an employer contributes an amount to a member's policy, health reimbursement arrangement or health savings account that differs from that shown in Part C of the Group Enrollment and Coverage Agreement. Should an employer do so, Blue Cross or BCN may refuse to sell the plan to the employer.

Employers may contribute up to \$250 to employees' flexible spending accounts for any plans, except for Blue Cross's Healthy Blue AchieveSM and BCN's Healthy Blue LivingSM. Groups may not contribute any amount to flexible spending accounts for Blue Cross's Healthy Blue Achieve or BCN's Healthy Blue Living.

Employers cannot reimburse employees for deductibles, coinsurances or copayments for non-HSA and non-HRA plans.



BLUE CROSS
BLUE SHIELD
OF MICHIGAN

APPENDIX A

Benefit & Rate Schedules



KALAMAZOO AREA BUILDING AUTHORITY
 CID: 418966 GROUP/DIVISION:007038181_0000
 Funding Type: Small Group Rated
 Rating Area: J

Your benefit package has been renewed at the following rates and is effective from 12/01/2022 through 11/30/2023.

Medical: Simply Blue HSA PPO Silver \$3000 (\$0) Complementary Medical: BS 65 OPTION 1

SBD HSA-E SG	SIMPLY BLUE HEALTH SAVINGS ACCOUNT WITH PRESCRIPTION DRUGS EMBEDDED COST-SHARING GROUP BENEFITS CERTIFICATE SG[N]	BC-COMP	GROUP MEDICARE PART A COMPLEMENTARY BENEFIT CERTIFICATE [N]
SBHSAE 3K 21 SG	RIDER SB-HSA-E \$3000-2021 SG - SIMPLY BLUE HSA COST-SHARING REQUIREMENT [N]	BS 65 OPTION 1	BLUE SHIELD 65, G-I BENEFIT CERTIFICATE (OPTION 1) [N]
		CMS SG	ADMINISTRATIVE FORM SG - COMP MEDICAL SERVICES (placeholder) [Y]
		GCP-D	RIDER GCP-D [N]
		GPC-SAT 2	RIDER GPC- SAT-2 - SUBSTANCE ABUSE TREATMENT PROGRAM BENEFITS [N]
		GPC-SAT-MHP-2	RIDER GPC-SAT-MHP-2 - GROUP COMPLEMENTARY SUBSTANCE ABUSE TREATMENT MENTAL HEALTH PARITY [N]
		HCR MS PCB	RIDER HCR-MS-PCB - HEALTH CARE REFORM MEDICARE SUPPLEMENTAL PREVENTIVE CARE BENEFITS [N]
		HCR-MS-WCB-ECS	RIDER HCR-MS-WCB - HEALTH CARE REFORM MEDICARE SUPPLEMENTAL WOMENS CONTRACEPTIVE BENEFITS [N]

Pharmacy: Complementary Pharmacy: PDRX SG

104080RX90M03XS	RIDER PD-TTC \$10/\$40/\$80 RX90M03x-\$10 RXCM SG PRESCRIPTION DRUG TRIPLE TIER COPAYMENT WITH A COST MANAGEMENT PROGRAM[N]
ADM MOS816 RX	ADMINISTRATIVE RIDER COMP BENEFITS - DRUG [Y]
PDRX SG	PREFERRED RX PROGRAM CERTIFICATE SG [N]
RX-MC-ESN SG	RIDER RX-MC-ESN SG - PRESCRIPTION DRUG MEDICARE COMPLIMENTARY EXCLUSIVE SPECIALTY NETWORK [N]
RX-MC-VCP SG	RIDER RX-MC-VCP SG - PRESCRIPTION DRUG MEDICARE COMPLIMENTARY VARIABLE COST-SHARING PROGRAM [N]

Dental: Blue Dental PPO Plus 100/80/50 SG \$1500 Complementary Dental: BD-SG

+1008050-1500	RIDER BD PPO PLUS 100/80/50-1500-2022 SG BLUE DENTAL [N]	+1008050-1500	RIDER BD PPO PLUS 100/80/50-1500-2022 SG BLUE DENTAL [N]
BD PED OPM SG	RIDER BD PED OPM \$375/\$750 SG BLUE DENTAL [N]	ADM MOS816 DNTL	ADMINISTRATIVE RIDER COMP BENEFITS - DENTAL [Y]
BD-SG	BLUE DENTAL GROUP BENEFITS CERTIFICATE SG [N]	BD PED OPM SG	RIDER BD PED OPM \$375/\$750 SG BLUE DENTAL [N]
		BD-SG	BLUE DENTAL GROUP BENEFITS CERTIFICATE SG [N]

Vision: Blue Vision 12/12/24 Complementary Vision: BV-ADULT

BV-ADULT	BLUE VISION ADULT-ONLY GROUP BENEFITS CERTIFICATE SG [N]	ADM MOS816 VIS	ADMINISTRATIVE RIDER COMP BENEFITS - VISION [Y]
BV-PEDS	BLUE VISION PEDIATRIC GROUP BENEFITS CERTIFICATE SG [N]	BV-ADULT	BLUE VISION ADULT-ONLY GROUP BENEFITS CERTIFICATE SG [N]
BVFL SG	RIDER BVFL-SG - BLUE VISION FREQUENCY LIMIT FOR LENSES (12-12-24) [N]	BVFL SG	RIDER BVFL-SG - BLUE VISION FREQUENCY LIMIT FOR LENSES (12-12-24) [N]

****RATES ARE SUBJECT TO CHANGE BASED ON DEPT. OF INSURANCE & FINANCIAL SERVICES APPROVAL****

To comply with new requirements in the Patient Protection and Affordable Care Act (ACA) (also referred to as health care reform) groups may be required to make changes to their health insurance coverage. If necessary, this may result in an adjustment to the rates. To learn more about the ACA, please visit our website: www.bcbm.com/bcbmreform. You should also consult with your legal counsel for any legal advice on how you may comply with the law and regulations and the applicability to your plan. BCBM of Michigan reserves the right to adjust rates if any of the assumptions or calculations used in calculating the rates are incorrect. Please remember that BCBM is a prepaid health plan and payment is due on or before the date listed on your billing statement. If you have questions or wish to discuss other BCBM benefits, please contact your BCBM Regional Sales Office or Agent. We at BCBM appreciate your business and look forward to providing you continuing high-quality health benefits.

KALAMAZOO AREA BUILDING AUTHORITY
 CID: 418966 GROUP/DIVISION:007038181_0000
 Funding Type: Small Group Rated
 Rating Area: J

Your benefit package has been renewed at the following rates and is effective from 12/01/2022 through 11/30/2023.

Age	Total	Medical + Pharmacy	Dental	Vision
0	\$ 257.36	\$ 226.98	\$ 30.38	\$ 0.00
1	\$ 257.36	\$ 226.98	\$ 30.38	\$ 0.00
2	\$ 257.36	\$ 226.98	\$ 30.38	\$ 0.00
3	\$ 257.36	\$ 226.98	\$ 30.38	\$ 0.00
4	\$ 257.36	\$ 226.98	\$ 30.38	\$ 0.00
5	\$ 257.36	\$ 226.98	\$ 30.38	\$ 0.00
6	\$ 257.36	\$ 226.98	\$ 30.38	\$ 0.00
7	\$ 257.36	\$ 226.98	\$ 30.38	\$ 0.00
8	\$ 257.36	\$ 226.98	\$ 30.38	\$ 0.00
9	\$ 257.36	\$ 226.98	\$ 30.38	\$ 0.00
10	\$ 257.36	\$ 226.98	\$ 30.38	\$ 0.00
11	\$ 257.36	\$ 226.98	\$ 30.38	\$ 0.00
12	\$ 257.36	\$ 226.98	\$ 30.38	\$ 0.00
13	\$ 257.36	\$ 226.98	\$ 30.38	\$ 0.00
14	\$ 257.36	\$ 226.98	\$ 30.38	\$ 0.00
15	\$ 277.54	\$ 247.16	\$ 30.38	\$ 0.00
16	\$ 285.25	\$ 254.87	\$ 30.38	\$ 0.00
17	\$ 292.97	\$ 262.59	\$ 30.38	\$ 0.00
18	\$ 301.28	\$ 270.90	\$ 30.38	\$ 0.00
19	\$ 305.71	\$ 279.20	\$ 21.53	\$ 4.98
20	\$ 314.32	\$ 287.81	\$ 21.53	\$ 4.98
21	\$ 323.14	\$ 296.71	\$ 21.53	\$ 4.90
22	\$ 323.27	\$ 296.71	\$ 21.72	\$ 4.84
23	\$ 323.44	\$ 296.71	\$ 21.94	\$ 4.79
24	\$ 323.63	\$ 296.71	\$ 22.17	\$ 4.75
25	\$ 325.05	\$ 297.90	\$ 22.43	\$ 4.72
26	\$ 331.23	\$ 303.83	\$ 22.69	\$ 4.71
27	\$ 338.59	\$ 310.95	\$ 22.94	\$ 4.70
28	\$ 350.48	\$ 322.52	\$ 23.25	\$ 4.71
29	\$ 360.29	\$ 332.02	\$ 23.55	\$ 4.72
30	\$ 365.39	\$ 336.77	\$ 23.88	\$ 4.74
31	\$ 372.86	\$ 343.89	\$ 24.20	\$ 4.77
32	\$ 380.35	\$ 351.01	\$ 24.54	\$ 4.80
33	\$ 385.21	\$ 355.46	\$ 24.91	\$ 4.84
34	\$ 390.37	\$ 360.21	\$ 25.27	\$ 4.89

Age	Total	Medical + Pharmacy	Dental	Vision
35	\$ 393.18	\$ 362.58	\$ 25.66	\$ 4.94
36	\$ 396.02	\$ 364.95	\$ 26.07	\$ 5.00
37	\$ 398.88	\$ 367.33	\$ 26.48	\$ 5.07
38	\$ 401.74	\$ 369.70	\$ 26.91	\$ 5.13
39	\$ 407.01	\$ 374.45	\$ 27.36	\$ 5.20
40	\$ 412.28	\$ 379.20	\$ 27.81	\$ 5.27
41	\$ 419.94	\$ 386.32	\$ 28.28	\$ 5.34
42	\$ 427.34	\$ 393.14	\$ 28.79	\$ 5.41
43	\$ 437.40	\$ 402.64	\$ 29.28	\$ 5.48
44	\$ 449.84	\$ 414.50	\$ 29.79	\$ 5.55
45	\$ 464.40	\$ 428.45	\$ 30.33	\$ 5.62
46	\$ 481.62	\$ 445.07	\$ 30.87	\$ 5.68
47	\$ 500.94	\$ 463.76	\$ 31.43	\$ 5.75
48	\$ 522.94	\$ 485.12	\$ 32.01	\$ 5.81
49	\$ 544.65	\$ 506.19	\$ 32.59	\$ 5.87
50	\$ 569.03	\$ 529.92	\$ 33.19	\$ 5.92
51	\$ 593.15	\$ 553.36	\$ 33.82	\$ 5.97
52	\$ 619.64	\$ 579.18	\$ 34.45	\$ 6.01
53	\$ 646.43	\$ 605.29	\$ 35.09	\$ 6.05
54	\$ 675.32	\$ 633.48	\$ 35.76	\$ 6.08
55	\$ 704.18	\$ 661.66	\$ 36.42	\$ 6.10
56	\$ 735.46	\$ 692.22	\$ 37.12	\$ 6.12
57	\$ 767.02	\$ 723.08	\$ 37.82	\$ 6.12
58	\$ 800.67	\$ 756.02	\$ 38.53	\$ 6.12
59	\$ 817.71	\$ 772.34	\$ 39.26	\$ 6.11
60	\$ 851.38	\$ 805.27	\$ 40.02	\$ 6.09
61	\$ 880.58	\$ 833.76	\$ 40.77	\$ 6.05
62	\$ 900.00	\$ 852.45	\$ 41.55	\$ 6.00
63	\$ 924.19	\$ 875.89	\$ 42.35	\$ 5.95
64	\$ 939.14	\$ 890.13	\$ 43.14	\$ 5.87
65+	\$ 939.06	\$ 890.13	\$ 43.14	\$ 5.79

Medicare Supplemental Benefit Rates				
Age	Total	Medical + Pharmacy	Dental	Vision
All	\$ 995.92	\$ 946.99	\$ 43.14	\$ 5.79

****RATES ARE SUBJECT TO CHANGE BASED ON DEPT. OF INSURANCE & FINANCIAL SERVICES APPROVAL****

To comply with new regulations in the Patient Protection and Affordable Care Act (ACA) (also referred to as health care reform) groups may be required to make changes to their health insurance coverage. If necessary, this may result in an adjustment to the rates. To learn more about the ACA, please visit our website: www.bluecrossblueshield.com/aca. You should also consult with your legal counsel for any legal advice on how you may comply with the law and regulations and the applicability to your plan. Blue Cross of Michigan rates are guaranteed for the period stated above, however, Blue Cross reserves the right to adjust rates if the assumptions or calculations used in calculating the rates are incorrect. Please remember that Blue Cross is a prepaid health plan and payment is due on or before the date stated on your billing statement. If you have questions in which to discuss other NCBH benefit plans, please contact your NCBH Regional Sales Office at 419.763.6000. We at NCBH appreciate your business and look forward to providing your outstanding health benefit needs.

Resolution to Opt Out of PA 152

Opt-Out

This resolution is to opt out of PA 152 of 2011 (the 80/20 public employee health insurance coverage). The statute says that the resolution must be adopted prior to the beginning of the medical plan year, which is December 1, 2022 for KABA. The Kalamazoo Area Building Authority Board of Directors adopted the following Opt-Out Resolution:

RESOLUTION TO OPT OUT OF PA 152 FOR CALENDAR YEAR 2023

WHEREAS, Kalamazoo Area Building Authority is an intergovernmental authority located in Kalamazoo County, Michigan, that provides employee health insurance to qualified employees in accordance with MCL 41.110b et seq.; and

WHEREAS, by resolution the KABA Board has determined for 2023 that the Authority will pay more than 80% of the single person insurance premium coverage for qualified employees, as well the additional coverage for two-person and family insurance coverage; and

WHEREAS, MCL 15.568(1), being Section 8(1) of PA 152 of 2011, provides that a local unit of government may exempt itself from the requirements of the Act by a 2/3 vote of the Board; and

WHEREAS, the KABA Board desires to exempt the Authority from the requirements of the Act for the year 2023.

NOW THEREFORE BE IT HEREBY RESOLVED that Kalamazoo Area Building Authority hereby exercises its option under MCL 15.568 (1) and exempts itself from the requirements of PA 152 of 2011 for the year 2023.

Approved by the Kalamazoo Area Building Authority Board of Directors at the regular meeting on _____ . Chairperson: _____

Proposed 2023 Budget

**KALAMAZOO AREA BUILDING AUTHORITY
2023 BUDGET**

INCOME

4010	BUILDING PERMITS	330,489.00
4015	SPECIAL PERMITS	8,121.00
2020	ELECTRICAL PERMITS	115,882.00
4030	MECHANICAL PERMITS	130,578.00
4040	PLUMBING PERMITS	61,051.00
4600	INVESTMENT INCOME	120.00
Subtotal Income		<u>646,241.00</u>
	RETAINED EARNINGS (Proposed at 12/31/2022)	<u>354,353.58</u>
TOTAL INCOME		<u>1,000,594.58</u>

EXPENSE

6010	ADVERTISING & MARKETING	2,000.00
6200	BANK FEES	890.00
6450	DUES & SUBSCRIPTIONS	720.00
6501, 03, 05	PAYROLL - WAGES	295,194.88
6510	PAYROLL TAXES	23,052.42
6511	LIFE/AD&D/STD/LTD	4,454.04
6512	401(a)	16,281.77
6513	HEALTH INSURANCE	56,354.11
6700	GENERAL INSURANCE	13,254.25
6800	LEGAL FEES	12,000.00
6810	COMPUTER SUPPORT (EXTERNAL)	12,550.00
6820	ACCOUNTING SERVICES	14,984.50
7100	OFFICE EQUIPMENT	5,867.00
7110	OFFICE SUPPLIES	3,000.00
7115	POSTAGE	1,950.00
7120	WATER COOLER	80.00
7125	COMPUTER (HARDWARE/SOFTWARE)	6,806.00
7130	RESOURCE MATERIALS	1,000.00
	MORTGAGE	19,200.00
7420	LAWN CARE/SNOW REMOVAL	3,945.00
7450	MAINTENANCE & REPAIRS - OFFICE	13,120.00
7500	UTILITIES	4,300.00
7550	TRASH REMOVAL	780.00
7600	SECURITY (OFFICE)	540.00
7610	TELEPHONE - OFFICE	3,600.00
7611	TELEPHONE - CELLULAR	2,400.00
7700	BUILDING BOARD OF APPEALS	375.00
7701	AT-LARGE/ALTERNATE BOARD MEMBER	900.00
7710	CONTRACTED BUILDING INSPECTOR	5,000.00
7711	CONTRACTED ELECTRICAL INSPECTOR	53,400.00
7712	CONTRACTED MECHANICAL INSPECTOR	45,600.00
7713	CONTRACTED PLUMBING INSPECTOR	31,200.00
7800	MILEAGE REIMBURSEMENT	13,664.00
7810	TRAINING EXPENSE	1,600.00
7920	CAPITAL OUTLAY	7,000.00
7999	MISC	2,000.00
TOTAL EXPENSE		<u>679,062.97</u>

NET POSITION

321,531.60

**KALAMAZOO AREA BUILDING AUTHORITY
BUDGET COMPARISON**

2023 to 2022

INCOME		2023	2022	Diff
4010	BUILDING PERMITS	330,489.00	319,312.00	11,177.00
4015	SPECIAL PERMITS	8,121.00	8,121.00	-
4020	ELECTRICAL PERMITS	115,882.00	110,867.00	5,015.00
4030	MECHANICAL PERMITS	130,578.00	124,925.00	5,653.00
4040	PLUMBING PERMITS	61,051.00	58,409.00	2,642.00
4600	INVESTMENT INCOME	120.00	120.00	-
Subtotal Income		646,241.00	621,754.00	24,487.00
	NET RETAINED EARNINGS (Proposed at 12/31 of previous year)	354,353.58	198,684.70	155,668.88
TOTAL INCOME		1,000,594.58	820,438.70	180,155.88
EXPENSE				
6010	ADVERTISING & MARKETING	2,000.00	2,000.00	-
6200	BANK FEES	890.00	890.00	-
6450	DUES & SUBSCRIPTIONS	720.00	575.00	145.00
6501, 03, 05	PAYROLL - WAGES	295,194.88	251,292.60	43,902.28
6510	PAYROLL TAXES	23,052.42	19,693.90	3,358.52
6511	LIFE/AD&D/STD/LTD	4,454.04	4,457.52	(3.48)
6512	401(a)	16,281.77	15,392.19	889.58
6513	HEALTH INSURANCE	56,354.11	55,799.34	554.77
6700	GENERAL INSURANCE	13,254.25	13,069.03	185.22
6800	LEGAL FEES	12,000.00	12,000.00	-
6810	COMPUTER SUPPORT (EXTERNAL)	12,550.00	10,659.64	1,890.36
6820	ACCOUNTING SERVICES	14,984.50	13,839.00	1,145.50
7100	OFFICE EQUIPMENT	5,867.00	5,116.76	750.24
7110	OFFICE SUPPLIES	3,000.00	3,800.00	(800.00)
7115	POSTAGE	1,950.00	1,200.00	750.00
7120	WATER COOLER	80.00	0.00	80.00
7125	COMPUTER (HARDWARE/SOFTWARE)	6,806.00	5,987.00	819.00
7130	RESOURCE MATERIALS	1,000.00	1,000.00	-
7400	RENT EXPENSE / MORTGAGE	19,200.00	19,200.00	-
7420	LAWN CARE/SNOW REMOVAL	3,945.00	2,484.00	1,461.00
7450	MAINTENANCE & REPAIRS - OFFICE	13,120.00	10,000.00	3,120.00
7500	UTILITIES	4,300.00	3,580.00	720.00
7550	TRASH REMOVAL	780.00	660.00	120.00
7600	SECURITY (OFFICE)	540.00	479.40	60.60
7610	TELEPHONE - OFFICE	3,600.00	7,320.00	(3,720.00)
7611	TELEPHONE - CELLULAR	2,400.00	1,800.00	600.00
7700	BUILDING BOARD OF APPEALS	375.00	375.00	-
7701	AT-LARGE/ALTERNATE BOARD MEMBER	900.00	1,200.00	(300.00)
7710	CONTRACTED BUILDING INSPECTOR	5,000.00	2,000.00	3,000.00
7711	CONTRACTED ELECTRICAL INSPECTOR	53,400.00	53,400.00	-
7712	CONTRACTED MECHANICAL INSPECTOR	45,600.00	45,600.00	-
7713	CONTRACTED PLUMBING INSPECTOR	31,200.00	31,200.00	-
7800	MILEAGE REIMBURSEMENT	13,664.00	12,740.00	924.00
7810	TRAINING EXPENSE	1,600.00	1,600.00	-
7920	CAPITAL OUTLAY	7,000.00	7,000.00	-
7999	MISC	2,000.00	2,000.00	-
TOTAL EXPENSE		679,062.97	619,410.38	59,652.59
NET POSITION		321,531.60	201,028.32	120,503.28

**KALAMAZOO AREA BUILDING AUTHORITY
2022 BUDGET & YTD ACTUALS**

		Budget	Actuals
		As of 8/31/22	
INCOME			
4010	BUILDING PERMITS	319,312.00	278,104.00
4015	SPECIAL PERMITS	8,121.00	5,860.00
2020	ELECTRICAL PERMITS	110,867.00	105,503.00
4030	MECHANICAL PERMITS	124,925.00	111,748.00
4040	PLUMBING PERMITS	58,409.00	40,388.00
4100	ZONING ADMINISTRATION	0.00	7,230.00
4600	INVESTMENT INCOME	120.00	96.96
4700	OTHER INCOME	0.00	11.55
Subtotal Income		<u>621,754.00</u>	<u>548,941.51</u>
	RETAINED EARNINGS	(As of 12/31/21) 198,684.70	(As of 08/31/22) 325,332.43
TOTAL INCOME		820,438.70	874,273.94
EXPENSE			
6010	ADVERTISING & MARKETING	2,000.00	966.45
6200	BANK FEES	890.00	494.16
6450	DUES & SUBSCRIPTIONS	575.00	636.00
6501, 03, 05	PAYROLL - WAGES	278,748.60	164,359.17
6510	PAYROLL TAXES	21,794.28	13,558.79
6511	LIFE/AD&D/STD/LTD	4,457.52	2,971.68
6512	401(a)	15,392.19	10,601.86
6513	HEALTH INSURANCE	55,799.34	40,114.32
6550	PREHIRING EXPENSE	-	10.00
6700	GENERAL INSURANCE	13,069.03	7,866.71
6800	LEGAL FEES	12,000.00	4,410.00
6810	COMPUTER SUPPORT (EXTERNAL)	10,659.64	9,024.21
6820	ACCOUNTING SERVICES	13,839.00	10,081.25
7100	OFFICE EQUIPMENT	5,116.76	3,782.02
7110	OFFICE SUPPLIES	3,800.00	2,219.00
7115	POSTAGE	1,200.00	944.17
7120	WATER COOLER	-	171.83
7125	COMPUTER (HARDWARE/SOFTWARE)	6,137.00	5,808.07
7130	RESOURCE MATERIALS	1,000.00	101.00
	MORTGAGE	19,200.00	
7420	LAWN CARE/SNOW REMOVAL	2,484.00	2,195.00
7450	MAINTENANCE & REPAIRS - OFFICE	10,000.00	489.93
7500	UTILITIES	3,580.00	2,908.43
7550	TRASH REMOVAL	660.00	435.21
7600	SECURITY (OFFICE)	479.40	319.60
7610	TELEPHONE - OFFICE	7,320.00	2,424.39
7611	TELEPHONE - CELLULAR	1,800.00	1,544.98
7700	BUILDING BOARD OF APPEALS	375.00	-
7701	AT-LARGE/ALTERNATE BOARD MEMBER	1,200.00	300.00
7710	CONTRACTED BUILDING INSPECTOR	2,000.00	-
7711	CONTRACTED ELECTRICAL INSPECTOR	53,400.00	43,950.00
7712	CONTRACTED MECHANICAL INSPECTOR	45,600.00	37,650.00
7713	CONTRACTED PLUMBING INSPECTOR	31,200.00	22,450.00
7715	CONTRACTED ZONING ADMINISTRATOR	-	5,760.00
7721	PLAN REVIEW - ELECTRICAL	-	2,200.00
7722	PLAN REVIEW - MECHANICAL	-	6,545.80
7723	PLAN REVIEW - PLUMBING	-	250.00
7800	MILEAGE REIMBURSEMENT	13,200.00	8,233.79
7830	INTEREST EXPENSE	-	4,766.72
7810	TRAINING EXPENSE	1,600.00	-
7920	CAPITAL OUTLAY	7,000.00	-
7999	MISC	2,000.00	-
TOTAL EXPENSE		<u>649,576.76</u>	<u>420,544.54</u>
NET POSITION		170,861.94	453,729.40