



AGENDA

Regular Meeting of the Kalamazoo Area Building Authority Board of Directors
August 15, 2023
2:00 PM

1. Call to Order
2. Approval of the Agenda [MOTION]
3. Consent Agenda [MOTION]
 - a. Approval of Minutes from the June 20, 2023 Board Meeting
 - b. Receipt of Bank Reconciliation Reports – June 2023
 - c. Receipt of Financial Reports – June 2023
 - d. Receipt of Building Report – June 2023
 - e. Receipt of Permit Lists – June 2023
 - f. Motion Log - YTD 2023
 - g. Receipt of Bank Reconciliation Reports – July 2023
 - h. Receipt of Financial Reports – July 2023
 - i. Receipt of Building Report – July 2023
 - j. Receipt of Permit Lists – July 2023
4. Citizen Comments on Agenda and Non-Agenda Items
 - a. *Policy: A citizen shall state his/her name and address and July speak only one time, for no more than three (3) minutes. This time July not be given to another citizen to extend their time. During this time, you will be making statements, without discussion from the Board, but you are welcome to make an appointment with the Building Official or Board Chair to discuss your comments further. (Approved by KABA Board on November 9, 2017)*
5. Business
 - a. General Insurance Renewal [MOTION]
 - b. 2024 Employee Wage Approval [MOTION]
 - c. STD/LTD/Life Insurance Renewal [MOTION]
 - d. Permit Fee Schedule
6. Board Member Comments
7. Staff Member Comments
8. Adjournment

Consent Agenda

**MINUTES OF THE REGULAR MEETING OF THE
KALAMAZOO AREA BUILDING AUTHORITY
KALAMAZOO, MI
June 20, 2023**

Chairperson, Randy Thompson called the regular meeting of the Kalamazoo Area Building Authority (KABA) Board to order at approximately 2:00 P.M., at the KABA Offices, 2322 Nazareth Road.

Present: Randy Thompson, Chairperson / Representative from Comstock Township
Lisa Moaiery, Alternate Representative from Kalamazoo Township
Robin Madaras / Representative from City of Parchment
Don Smith / Representative from Pine Grove Township
Lysanne Harma, Secretary / Representative from Richland Township
Kim Lewis / Representative from Village of Richland

Absent: Vik Bawa, At-Large Board Member

Also present were Building Official, Mike Alwine; KABA Alternate Attorney, Mariah Natzke and Office Coordinator/Board Liaison, Penny Cassidy.

Approval of Agenda – A motion was made by Lewis to approve the agenda as presented, seconded by Harma, and motion carried.

Approval of Consent Agenda – A motion was made by Smith to approve the Consent Agenda as presented, seconded by Lewis and motion carried.

Citizen Comments – There were no citizens in attendance.

Presentation – Aaron Stevens, CPA with Maner Costerian – Mr. Stevens presented the highlights of the 2022 Financial Statements to the board members, with questions answered at closing.

Moaiery arrived at approximately 2:10pm.

Business –

6. a. Approval of 2022 Audited Financial Statements - Harma motioned to approve the 2022 audited financial statements, seconded by Lewis, and carried with a vote 6-0.

6. b. Budget Amendment – Property & IT – A handout of a revision to the proposed 2023 budget amendment to include the website was provided. Harma motioned to approve the budget amendment of an increase of \$48,850 to Computer Support (External), seconded by Madaras, carried with a vote 6-0. Harma motioned to approve the budget amendment of an increase \$70,000, which includes resealing of the parking lot, reroof and complete building residing to Maintenance & Repairs – Office, seconded by Smith, and carried with a vote 6-0.

KABA Board Member Comments – There were no board member comments.

KABA Staff Comments – Alwine thanked the board members for assisting KABA through the much-needed updates and will keep the board informed of the progress. Alwine provided an update on the

incoming permits.

There was no further business. The meeting was adjourned at approximately 2:50 P.M.

Drafted: June 23, 2023

Approved:

DRAFT

10:53 AM

07/06/23

Kalamazoo Area Building Authority
Reconciliation Summary
1065 - Savings / CCU, Period Ending 06/30/2023

	<u>Jun 30, 23</u>
Beginning Balance	25.00
Cleared Balance	25.00
Register Balance as of 06/30/2023	25.00
Ending Balance	25.00

Kalamazoo Area Building Authority

Reconciliation Detail

1060 - Checking (Reserves) / CCU, Period Ending 06/30/2023

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						200,156.19
Cleared Transactions						
Deposits and Credits - 1 item						
Deposit	06/30/2023			X	24.68	24.68
Total Deposits and Credits					24.68	24.68
Total Cleared Transactions					24.68	24.68
Cleared Balance					24.68	200,180.87
Register Balance as of 06/30/2023					24.68	200,180.87
Ending Balance					24.68	200,180.87

10:54 AM

07/06/23

Kalamazoo Area Building Authority
Reconciliation Summary
1050 - Checking (Primary) / SMBT, Period Ending 07/02/2023

	Jul 2, 23
Beginning Balance	214,535.59
Cleared Transactions	
Checks and Payments - 63 items	-54,349.29
Deposits and Credits - 129 items	93,396.09
Total Cleared Transactions	39,046.80
Cleared Balance	<u>253,582.39</u>
Uncleared Transactions	
Checks and Payments - 13 items	-37,435.86
Deposits and Credits - 9 items	1,312.00
Total Uncleared Transactions	-36,123.86
Register Balance as of 07/02/2023	<u>217,458.53</u>
New Transactions	
Checks and Payments - 13 items	-17,834.38
Total New Transactions	-17,834.38
Ending Balance	<u>199,624.15</u>

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 07/02/2023

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Beginning Balance							214,535.59
Cleared Transactions							
Checks and Payments - 63 items							
Check	03/02/2023	6593	Service Professor	Refund - PE23-06-068 (job canceled)	√	-60.00	
Check	03/30/2023	6630	Service Professor	Permit Refund - PE22-06-155 (inspection not needed)	√	-45.00	
Check	05/11/2023	6689	WJH Ilc	Refund - PB23-07-093 (permit canceled)	√	-301.00	
Check	05/11/2023	6690	WJH Ilc	Refund - PB23-07-094 (permit canceled)	√	-114.00	
Bill Pmt -Check	05/17/2023	6697	Molly Maid	office cleaning: 05/12/23	√	-120.00	
Liability Check	05/25/2023	6717	State of Michigan/Withhold	May 2023	√	-911.09	
Bill Pmt -Check	05/25/2023	6711	Scott Paddock	05/14-05/20/23 (16 Inspections)	√	-800.00	
Bill Pmt -Check	05/25/2023	6713	Sun Life Assurance	06/01-06/30/23	√	-371.46	
Check	05/25/2023	6715	Owner	Refund - PB21-07-508 (job canceled)	√	-366.00	
Bill Pmt -Check	05/25/2023	6714	Zemlick	baggies, calc roller, shredder bags, correction tape, paper, post-it-notes, packing tape	√	-251.66	
Bill Pmt -Check	05/25/2023	6704	City of Kalamazoo (Water&Sewer)	02/09-04/27/23 - Auto Read	√	-139.20	
Check	05/25/2023	6716	The Green Panel	Refund - PE23-07-242 (over payment)	√	-30.00	
Bill Pmt -Check	06/05/2023	6719	Doug Scott	05/21-05/27/23 (29 Inspections)	√	-1,450.00	
Bill Pmt -Check	06/05/2023	6721	Terry Thatcher/MP Services	05/21-05/27/23 (13 Mech / 10 Plumb Inspections)	√	-1,150.00	
Bill Pmt -Check	06/05/2023	6718	Butch Hayes/State Approved Insp Svcs	05/21-05/27/23 (6 Mech / 11 Plumb Inspections)	√	-850.00	
Bill Pmt -Check	06/05/2023	6720	Scott Paddock	05/21-05/27/23 (12 Inspections)	√	-600.00	
Liability Check	06/06/2023	ACH	QuickBooks Payroll Service	Payroll (W/E 06/04/23)	√	-8,657.86	
Liability Check	06/07/2023	EFTPS	Dept of Treasury (IRS) - Form 941	Payroll (W/E 06/04/23)	√	-3,115.44	
Liability Check	06/07/2023	ACH	Great-West	Payroll (W/E 06/04/23)	√	-625.63	
Liability Check	06/07/2023	ACH	Great-West	Payroll (W/E 06/04/23)	√	-200.00	
Check	06/07/2023		Southern Michigan Bank & Trust - Fees	Stop Payment - Ck # 6593	√	-35.00	
Check	06/07/2023		Southern Michigan Bank & Trust - Fees	Stop Payment - Ck # 6630	√	-35.00	
Bill Pmt -Check	06/08/2023	6729	Terry Thatcher/MP Services	05/28-05/31/23 (7 Mech / 4 Plumb Inspections) & 06/01-06/03/23 (3 Mech / 7 Plumb Inspections)	√	-1,050.00	
Check	06/08/2023	6731	Roy, Stephen A	Reimbursement - Mileage (743.43) & Phone (111.77)	√	-855.20	
Bill Pmt -Check	06/08/2023	6725	Doug Scott	05/28-05/31/23 (14 Inspections)	√	-700.00	
Bill Pmt -Check	06/08/2023	6722	Barret Priest	(Z20) 05/01-05/31/23 (6.5 hrs + (5) ZCP & (Z19) 05/01-05/31/23 (1 hr)	√	-675.00	
Check	06/08/2023	6730	Alwine, Michael R	Reimbursement - Mileage (325.54) & Phone (73.53)	√	-399.07	
Bill Pmt -Check	06/08/2023	6728	Scott Paddock	05/28-05/31/23 (5 inspections) & 06/01-06/03/23 (1 Inspection)	√	-300.00	
Check	06/08/2023	6734	Superior Plumbing Services	Refund - PP23-07-141 (job canceled)	√	-240.00	
Check	06/08/2023	6733	Superior Plumbing Services	Refund - PP23-07-140 (job canceled)	√	-237.00	
Bill Pmt -Check	06/08/2023	6724	Consumers Energy	04/25-05/23/23	√	-227.30	
Bill Pmt -Check	06/08/2023	6723	Charter Communications	05/20-06/19/23	√	-209.97	

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 07/02/2023

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Bill Pmt -Check	06/08/2023	6726	Knight Watch Inc	June - Aug	√	-135.00	
Bill Pmt -Check	06/08/2023	6727	Molly Maid	office cleaning: 05/26/23	√	-120.00	
Check	06/08/2023	6735	Country Lane Electric	Refund - PE23-03-237 (permit not needed)	√	-60.00	
Check	06/08/2023	6732	WJH llc	Refund - PB23-07-292 (change in floor plan)	√	-48.00	
Bill Pmt -Check	06/15/2023	6738	Terry Thatcher/MP Services	06/04-06/10/23 (18 Plumb / 18 Mech Inspections)	√	-1,800.00	
Bill Pmt -Check	06/15/2023	6736	Doug Scott	06/04-06/10/23 (20 Inspections)	√	-1,000.00	
Bill Pmt -Check	06/15/2023	6737	Scott Paddock	06/04-06/10/23 (10 Inspections)	√	-500.00	
Check	06/15/2023	6740	Rhino's Plumbing	Refund - PM21-03-598 & PP21-03-156 (canceled)	√	-333.00	
Check	06/15/2023	6739	Nieboer Heating & Cooling	Refund - PM23-07-336 (check overwritten)	√	-20.00	
Liability Check	06/20/2023	ACH	QuickBooks Payroll Service	Payroll (W/E 06/18/23)	√	-7,884.05	
Liability Check	06/21/2023	EFTPS	Dept of Treasury (IRS) - Form 941	Payroll (W/E 06/18/23)	√	-2,900.36	
Liability Check	06/21/2023	ACH	Great-West	Payroll (W/E 06/18/23)	√	-623.06	
Liability Check	06/21/2023	ACH	Great-West	Payroll (W/E 06/18/23)	√	-200.00	
Bill Pmt -Check	06/22/2023	6751	Terry Thatcher/MP Services	06/11-06/17/23 (14 Mech / 24 Plumb Inspections)	√	-1,900.00	
Bill Pmt -Check	06/22/2023	6742	Doug Scott	06/11-06/17/23 (30 Inspections + (4) Plan Reviews)	√	-1,750.00	
Bill Pmt -Check	06/22/2023	6743	EMC Insurance	July 2023 (2) Plan Reviews: 521 East Mosel Ave (Cloud Cannabis) & 3025 Ravine Road (Waste Not Recycling)	√	-1,003.99	
Bill Pmt -Check	06/22/2023	6747	Redmond Engineering and Design		√	-900.00	
Check	06/22/2023	6756	Post Office	(600) .63 stamps & (60) .24 stamps mowing: 05/01, 05/09, 05/16, 05/23, & 05/30; power edging; broadleaf weed control	√	-392.40	
Bill Pmt -Check	06/22/2023	6752	West Michigan Lawn Services		√	-344.75	
Check	06/22/2023	6754	Building Technology Service	Refund - PB22-07-261 (job canceled)	√	-300.00	
Bill Pmt -Check	06/22/2023	6744	Great America Financial	toshiba copier	√	-275.07	
Bill Pmt -Check	06/22/2023	6741	Allied Mechanical Services Inc	Preventative Maintenance HVAC	√	-243.00	
Bill Pmt -Check	06/22/2023	6745	Kal-Blue	(2) 36" rolls	√	-163.68	
Bill Pmt -Check	06/22/2023	6746	Molly Maid	office cleaning: 06/09/23	√	-120.00	
Bill Pmt -Check	06/22/2023	6749	Spectrum VoIP	06/01-06/30/23	√	-80.81	
Liability Check	06/22/2023	ACH	QuickBooks Payroll Service	Payroll (QTR 06/30/23)	√	-71.01	
Liability Check	06/23/2023	EFTPS	Dept of Treasury (IRS) - Form 941	Payroll (QTR 06/30/23)	√	-11.48	
Bill Pmt -Check	06/28/2023	online	Blue Cross Blue Shield	07/01-07/31/23	√	-3,737.46	
Bill Pmt -Check	06/29/2023	online	SMBT	July 2023	√	-1,565.29	
Bill Pmt -Check	06/29/2023	6764	Terry Thatcher/MP Services	06/18-06/24/23 (8 Mech / 6 Plumb Inspections)	√	-700.00	
Check	06/30/2023	ACH	Southern Michigan Bank & Trust - Fees	Cash Management Fees for month	√	-45.00	
Total Checks and Payments							-54,349.29
Deposits and Credits - 129 items							
Deposit	05/30/2023			Deposit ID # 136416098	√	320.00	
Deposit	05/30/2023			Deposit ID # 136409531	√	380.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 07/02/2023

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Deposit	05/30/2023			Deposit ID # 136415857	√	550.00	
Deposit	05/30/2023			Deposit ID # 136433674	√	1,359.00	
Deposit	05/31/2023			Deposit ID # 136475887	√	78.00	
Deposit	05/31/2023			Deposit ID # 136473443	√	106.00	
Deposit	05/31/2023			Deposit ID # 136474186	√	161.00	
Deposit	05/31/2023			Deposit ID # 136463430	√	315.00	
Deposit	05/31/2023			Deposit ID # 136463196	√	420.00	
Deposit	06/01/2023			Deposit ID # 136548007	√	110.00	
Deposit	06/01/2023			Deposit ID # 136543546	√	115.00	
Deposit	06/01/2023			Deposit ID # 136538536	√	130.00	
Deposit	06/01/2023			Deposit ID # 136570004	√	160.00	
Deposit	06/01/2023			Deposit ID # 136573564	√	176.00	
Deposit	06/01/2023			Deposit ID # 136539198	√	176.00	
Deposit	06/02/2023			Deposit ID # 136612388	√	100.00	
Deposit	06/02/2023			Deposit ID # 136645554	√	282.00	
Deposit	06/02/2023			Deposit ID # 136639519	√	1,295.00	
Deposit	06/05/2023			Deposit ID # 136780235	√	55.00	
Deposit	06/05/2023			Deposit ID # 136759815	√	106.00	
Deposit	06/05/2023			Deposit ID # 136786205	√	109.00	
Deposit	06/05/2023			Deposit ID # 136778027	√	130.00	
Deposit	06/05/2023			Deposit ID # 136777997	√	130.00	
Deposit	06/05/2023			Deposit ID # 136797197	√	170.00	
Deposit	06/05/2023			Deposit	√	276.00	
Deposit	06/05/2023			Deposit	√	361.00	
Deposit	06/05/2023			Deposit	√	525.00	
Deposit	06/05/2023			Deposit	√	1,294.00	
Deposit	06/05/2023			Deposit	√	1,949.00	
Deposit	06/06/2023			Deposit ID # 136851751	√	130.00	
Deposit	06/06/2023			Deposit ID # 136822000	√	230.00	
Deposit	06/06/2023			Deposit ID # 136848461	√	295.00	
Deposit	06/06/2023			Deposit ID # 136845832	√	296.00	
Deposit	06/06/2023			Deposit ID # 136826834	√	516.00	
General Journal	06/07/2023	425		Check lost - Ck# 6630	√	45.00	
General Journal	06/07/2023	425		Check lost - Ck# 6593	√	60.00	
Deposit	06/07/2023			Deposit ID # 136901318	√	106.00	
Deposit	06/07/2023			Deposit ID # 136886006	√	115.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 07/02/2023

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Deposit	06/07/2023			Deposit ID # 136886472	√	130.00	
Deposit	06/07/2023			Deposit ID # 136903454	√	176.00	
Deposit	06/07/2023			Deposit ID # 136906241	√	183.00	
Deposit	06/07/2023			Deposit ID # 136917011	√	203.00	
Deposit	06/08/2023			Deposit ID # 136959534	√	30.00	
Deposit	06/08/2023			Deposit ID # 136990690	√	130.00	
Deposit	06/08/2023			Deposit ID # 136989540	√	298.00	
Deposit	06/09/2023			Deposit ID # 137050217	√	176.00	
Deposit	06/12/2023			Deposit ID # 137171338	√	130.00	
Deposit	06/12/2023			Deposit ID # 137161865	√	193.00	
Deposit	06/12/2023			Deposit	√	445.00	
Deposit	06/12/2023			Deposit ID # 137199187	√	599.00	
Deposit	06/12/2023			Deposit	√	1,326.00	
Deposit	06/12/2023			Deposit	√	5,432.00	
Deposit	06/13/2023			Deposit ID # 137235791	√	115.00	
Deposit	06/13/2023			Deposit ID # 137237214	√	155.00	
Deposit	06/13/2023			Deposit ID # 137252028	√	176.00	
Deposit	06/13/2023			Deposit ID # 137236511	√	350.00	
Deposit	06/14/2023			Deposit ID # 137288174	√	105.00	
Deposit	06/14/2023			Deposit ID # 137288174	√	122.00	
Deposit	06/14/2023			Deposit ID # 137290641	√	130.00	
Deposit	06/14/2023			Deposit ID # 137287938	√	140.00	
Deposit	06/14/2023			Deposit ID # 137287483	√	175.00	
Deposit	06/14/2023			Deposit ID # 137301475	√	176.00	
Deposit	06/14/2023			Deposit ID # 137293272	√	176.00	
Deposit	06/15/2023			Deposit ID # 137386285	√	5.00	
Deposit	06/15/2023			Deposit ID # 137378442	√	27.00	
Deposit	06/15/2023			Deposit ID # 137359073	√	104.00	
Deposit	06/15/2023			Deposit ID # 137381477	√	135.00	
Deposit	06/15/2023			Deposit ID # 137386907	√	160.00	
Deposit	06/15/2023			Deposit ID # 137380319	√	176.00	
Deposit	06/15/2023			Deposit ID # 137356046	√	1,089.00	
Deposit	06/16/2023			Deposit ID # 137423888	√	165.00	
Deposit	06/16/2023			Deposit	√	487.50	
Deposit	06/19/2023			Deposit ID # 137554615	√	55.00	
Deposit	06/19/2023			Deposit ID # 137586888	√	270.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 07/02/2023

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Deposit	06/19/2023			Deposit	√	9,178.00	
Deposit	06/19/2023			Deposit	√	28,138.00	
Deposit	06/20/2023			Deposit	√	75.00	
Deposit	06/20/2023			Deposit ID # 137634409	√	360.00	
Deposit	06/20/2023			Deposit ID # 137622987	√	490.00	
Paycheck	06/21/2023	DD30765	Roy, Stephen A	Direct Deposit	√	0.00	
Paycheck	06/21/2023	DD30764	Feist, Erin L	Direct Deposit	√	0.00	
Paycheck	06/21/2023	DD30763	Cassidy, Penny M	Direct Deposit	√	0.00	
Paycheck	06/21/2023	DD30762	Bellisle, Mary L	Direct Deposit	√	0.00	
Paycheck	06/21/2023	DD30761	Alwine, Michael R	Direct Deposit	√	0.00	
Deposit	06/21/2023			Deposit ID # 137702962	√	110.00	
Deposit	06/21/2023			Deposit ID # 137707062	√	176.00	
Deposit	06/21/2023			Deposit ID # 137700855	√	220.00	
Deposit	06/21/2023			Deposit ID # 137716634	√	223.00	
Deposit	06/21/2023			Deposit ID # 137703431	√	274.00	
Paycheck	06/22/2023	DD30766	Bawa, Vikrant S	VOID: Direct Deposit	√	0.00	
Deposit	06/22/2023			Deposit ID # 137780115	√	50.00	
Deposit	06/22/2023			Deposit ID # 137783285	√	105.00	
Deposit	06/22/2023			Deposit ID # 137759689	√	110.00	
Deposit	06/22/2023			Deposit ID # 137792930	√	125.00	
Paycheck	06/23/2023	DD30769	Bawa, Vikrant S	Direct Deposit	√	0.00	
Paycheck	06/23/2023	DD30768	Bawa, Vikrant S	VOID: Direct Deposit	√	0.00	
Paycheck	06/23/2023	DD30767	Bawa, Vikrant S	VOID: Direct Deposit	√	0.00	
Deposit	06/23/2023			Deposit ID # 137835006	√	115.00	
Deposit	06/23/2023			Deposit ID # 137851224	√	235.00	
Deposit	06/26/2023			Deposit ID # 137952925	√	104.00	
Deposit	06/26/2023			Deposit ID # 137945190	√	235.00	
Deposit	06/27/2023			Deposit ID # 138014940	√	110.00	
Deposit	06/27/2023			Deposit ID # 138016165	√	135.00	
Deposit	06/27/2023			Deposit ID # 137995781	√	176.00	
Deposit	06/27/2023			Deposit ID # 138017546	√	176.00	
Deposit	06/27/2023			Deposit ID # 138018811	√	497.00	
Deposit	06/28/2023			Deposit	√	165.00	
Deposit	06/28/2023			Deposit	√	490.00	
Deposit	06/28/2023			Deposit	√	500.00	
Deposit	06/28/2023			Deposit	√	12,505.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 07/02/2023

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Liability Check	06/29/2023	6765	State of Michigan/Withhold	VOID: low ink	√	0.00	
Deposit	06/29/2023			Deposit	√	200.00	
Deposit	06/29/2023			Deposit	√	2,006.00	
Deposit	06/30/2023			Deposit - Cash	√	5.00	
Deposit	06/30/2023			Deposit - Money Order	√	20.00	
Deposit	06/30/2023			Deposit - Money Order	√	105.00	
Transfer	06/30/2023			Funds Transfer - Cash bag #3 not needed	√	150.00	
Deposit	06/30/2023			Interest	√	158.59	
Deposit	06/30/2023			Deposit - Cash	√	176.00	
Deposit	06/30/2023			Deposit	√	200.00	
Deposit	06/30/2023			Deposit - Cash	√	364.00	
Deposit	06/30/2023			Deposit - Cash	√	383.00	
Deposit	06/30/2023			Deposit - Cash	√	1,013.00	
Deposit	06/30/2023			Deposit	√	6,463.00	
Paycheck	07/05/2023	DD30770	Alwine, Michael R	Direct Deposit	√	0.00	
Paycheck	07/05/2023	DD30772	Cassidy, Penny M	Direct Deposit	√	0.00	
Paycheck	07/05/2023	DD30773	Feist, Erin L	Direct Deposit	√	0.00	
Paycheck	07/05/2023	DD30774	Roy, Stephen A	Direct Deposit	√	0.00	
Paycheck	07/05/2023	DD30771	Bellisle, Mary L	Direct Deposit	√	0.00	
Total Deposits and Credits							93,396.09
Total Cleared Transactions							39,046.80
Cleared Balance							253,582.39
Uncleared Transactions							
Checks and Payments - 13 items							
Check	05/17/2023	6699	Hi-Tech Electric	Refund - PE22-06-221		-45.00	
Check	06/22/2023	6755	Lyster Exteriors	Siding, gutters, gutter guards & roofing - 50% down		-31,477.50	
Bill Pmt -Check	06/22/2023	6748	Scott Paddock	06/11-06/17/23 (16 Inspections)		-800.00	
Check	06/22/2023	6753	Homeowner	Refund - B, E, M & P (job canceled)		-573.00	
Bill Pmt -Check	06/22/2023	6750	Sun Life Assurance	07/01-07/31/23		-371.46	
Bill Pmt -Check	06/29/2023	6760	Doug Scott	06/18-06/24/23 (31 Inspections + (1) Plan Review)		-1,600.00	
Liability Check	06/29/2023	6766	State of Michigan/Withhold	June 2023		-867.95	
Bill Pmt -Check	06/29/2023	6757	Adams Remco	06/20-09/19/23 & copy overage - 03/20-06/19/23		-522.15	
Bill Pmt -Check	06/29/2023	6763	Scott Paddock	06/18-06/24/23 (9 Inspections)		-450.00	
Bill Pmt -Check	06/29/2023	6759	Charter Communications	06/20-07/19/23		-209.97	
Bill Pmt -Check	06/29/2023	6758	Butch Hayes/State Approved Insp Svcs	(2) Plan Reviews		-200.00	

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 07/02/2023

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Bill Pmt -Check	06/29/2023	6761	Graybar Financial Services	phone rental		-198.83	
Bill Pmt -Check	06/29/2023	6762	Molly Maid	office cleaning: 06/23/23		-120.00	
Total Checks and Payments							-37,435.86
Deposits and Credits - 9 items							
Deposit	06/28/2023			Deposit ID # 138053014		105.00	
Deposit	06/28/2023			Deposit ID # 138059476		105.00	
Deposit	06/28/2023			Deposit ID # 138084249		166.00	
Deposit	06/29/2023			Deposit ID # 138125947		110.00	
Deposit	06/29/2023			Deposit ID # 138112633		110.00	
Deposit	06/30/2023			Deposit ID # 138196088		105.00	
Deposit	06/30/2023			Deposit ID # 138193041		130.00	
Deposit	06/30/2023			Deposit ID # 138201244		176.00	
Deposit	06/30/2023			Deposit ID # 138236558		305.00	
Total Deposits and Credits							1,312.00
Total Uncleared Transactions							-36,123.86
Register Balance as of 07/02/2023							217,458.53
New Transactions							
Checks and Payments - 13 items							
Liability Check	07/03/2023	ACH	QuickBooks Payroll Service	Payroll (W/E 07/02/23)		-8,096.51	
Liability Check	07/05/2023	EFTPS	Dept of Treasury (IRS) - Form 941	Payroll (W/E 07/02/23)		-2,940.48	
Liability Check	07/05/2023	ACH	Great-West	Payroll (W/E 07/02/23)		-625.06	
Liability Check	07/05/2023	ACH	Great-West	Payroll (W/E 07/02/23)		-200.00	
Bill Pmt -Check	07/06/2023	6772	Terry Thatcher/MP Services	06/25-06/30/23 (16 Mech / 13 Plumb Inspections)		-1,450.00	
Bill Pmt -Check	07/06/2023	6767	Barret Priest	(Z20) 06/01-06/30/23 (10.5 hrs + (5) ZCP) & (Z19) 06/01-06/30/23 (2 hrs)		-975.00	
Bill Pmt -Check	07/06/2023	6769	Doug Scott	06/25-06/30/23 (19 Inspections)		-950.00	
Check	07/06/2023	6774	Roy, Stephen A	Reimbursement - Mileage (777.49) & Phone (111.77)		-889.26	
Bill Pmt -Check	07/06/2023	6771	Scott Paddock	06/25-06/30/23 (15 Inspections)		-750.00	
Check	07/06/2023	6773	Alwine, Michael R	Reimbursement - Mileage (520.73) & Phone (73.53)		-594.26	
Bill Pmt -Check	07/06/2023	6768	Consumers Energy	05/19-06/22/23		-254.22	
Check	07/06/2023	6775	Cassidy, Penny M	Reimbursement - Mileage		-55.68	
Bill Pmt -Check	07/06/2023	6770	Republic Services	07/01-07/31/23		-53.91	
Total Checks and Payments							-17,834.38
Total New Transactions							-17,834.38
Ending Balance							199,624.15

Kalamazoo Area Building Authority
Profit & Loss Prev Year Comparison
June 2023

	Jun 23	Jun 22	% Change
Income			
4010 · Building Permits	43,435.00	121,906.00	-64.4%
4015 · Special Permits	1,105.00	900.00	22.8%
4020 · Electrical Permits	14,415.00	12,143.00	18.7%
4030 · Mechanical Permits	14,987.00	16,240.80	-7.7%
4040 · Plumbing Permits	10,407.00	5,216.00	99.5%
4100 · Zoning Administration	1,157.50	728.75	58.8%
4600 · Investment Income	183.27	10.14	1,707.4%
Total Income	85,689.77	157,144.69	-45.5%
Expense			
6010 · Advertising and Marketing	0.00	523.54	-100.0%
6200 · Bank Fees	115.00	45.00	155.6%
6500 · Payroll Expenses			
6501 · Salary - Building Official	7,280.62	6,875.00	5.9%
6503 · Salary - Building Inspector	5,824.50	5,500.00	5.9%
6505 · Wages - Administrative	8,607.76	6,806.95	26.5%
6510 · Payroll Taxes	1,697.64	1,504.02	12.9%
6511 · LTD / STD / AD&D / Life	371.46	371.46	0.0%
6512 · 401A (KABA)	1,248.69	1,175.12	6.3%
6513 · Health Insurance	4,140.84	4,105.54	0.9%
6500 · Payroll Expenses - Other	0.00	0.00	0.0%
Total 6500 · Payroll Expenses	29,171.51	26,338.09	10.8%
6700 · Insurance - General	1,003.99	964.62	4.1%
6800 · Legal Fees	525.00	525.00	0.0%
6810 · Computer Support (External)	209.97	209.97	0.0%
6820 · Accounting Services	144.25	140.75	2.5%
7100 · Office Equipment	797.22	809.81	-1.6%
7110 · Office Supplies	260.34	187.44	38.9%
7115 · Postage	378.00	0.00	100.0%
7130 · Resource Materials	0.00	101.00	-100.0%
7420 · Lawn Care/Snow Removal	330.25	175.00	88.7%
7450 · Maintenance & Repairs - Office	32,120.50	0.00	100.0%
7500 · Utilities	254.22	211.35	20.3%
7550 · Trash Removal	54.83	56.43	-2.8%
7600 · Security (Office)	135.00	119.85	12.6%
7610 · Telephone - Office	279.64	284.53	-1.7%
7611 · Telephone - Cellular	185.30	185.49	-0.1%
7701 · At-Large/Alternate Board Member	75.00	75.00	0.0%
7711 · Contracted Electrical Inspector	5,000.00	5,950.00	-16.0%
7712 · Contracted Mechanical Inspector	5,500.00	5,400.00	1.9%
7713 · Contracted Plumbing Inspector	3,400.00	2,900.00	17.2%
7715 · Contracted Zoning Administrator	989.40	795.00	24.5%
7721 · Plan Review - Electrical	300.00	350.00	-14.3%
7722 · Plan Review - Mechanical	1,000.00	500.00	100.0%
7723 · Plan Review - Plumbing	100.00	200.00	-50.0%
7800 · Mileage Reimbursement	1,353.90	1,190.48	13.7%
7830 · Interest Expense	495.82	554.47	-10.6%
Total Expense	84,179.14	48,792.82	72.5%
Net Income	1,510.63	108,351.87	-98.6%

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison January through June 2023

	Jan 23	Jan 22	% Change	Feb 23	Feb 22	% Change	Mar 23
Income							
4010 · Building Permits	30,547.00	11,827.00	158.3%	17,355.00	28,289.00	-38.7%	128,437.00
4015 · Special Permits	455.00	500.00	-9.0%	955.00	810.00	17.9%	355.00
4020 · Electrical Permits	5,791.00	14,640.00	-60.4%	5,926.00	13,480.00	-56.0%	13,538.00
4030 · Mechanical Permits	8,233.00	17,124.90	-51.9%	8,411.00	6,135.00	37.1%	11,264.00
4040 · Plumbing Permits	3,398.00	2,144.00	58.5%	3,595.00	4,106.00	-12.5%	9,401.00
4100 · Zoning Administration	411.25	636.25	-35.4%	1,232.50	578.75	113.0%	746.25
4600 · Investment Income	71.78	8.10	786.2%	132.18	7.66	1,625.6%	175.01
4700 · Other Income	0.00	0.00	0.0%	-121.00	0.00	-100.0%	0.00
Total Income	48,907.03	46,880.25	4.3%	37,485.68	53,406.41	-29.8%	163,916.26
Expense							
6010 · Advertising and Marketing	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00
6200 · Bank Fees	45.00	115.00	-60.9%	45.00	80.00	-43.8%	45.00
6450 · Dues & Subscriptions	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00
6500 · Payroll Expenses							
6501 · Salary - Building Official	3,640.31	3,437.50	5.9%	7,280.62	6,875.00	5.9%	10,920.93
6503 · Salary - Building Inspector	2,912.25	2,750.00	5.9%	5,824.50	5,500.00	5.9%	8,736.75
6505 · Wages - Administrative	4,241.60	3,468.62	22.3%	8,529.80	6,955.20	22.6%	12,855.67
6510 · Payroll Taxes	1,622.91	1,454.19	11.6%	1,685.94	1,509.61	11.7%	2,539.29
6511 · LTD / STD / AD&D / Life	371.46	371.46	0.0%	371.46	371.46	0.0%	371.46
6512 · 401A (KABA)	1,218.21	1,140.54	6.8%	1,252.40	1,184.02	5.8%	1,876.33
6513 · Health Insurance	10,194.48	9,426.77	8.1%	4,140.84	4,159.82	-0.5%	4,342.53
6500 · Payroll Expenses - Other	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00
Total 6500 · Payroll Expenses	24,201.22	22,049.08	9.8%	29,085.56	26,555.11	9.5%	41,642.96
6700 · Insurance - General	1,004.03	964.58	4.1%	1,004.03	964.62	4.1%	1,004.02
6800 · Legal Fees	0.00	420.00	-100.0%	0.00	315.00	-100.0%	0.00
6810 · Computer Support (External)	7,494.97	7,490.86	0.1%	209.97	225.86	-7.0%	209.97
6820 · Accounting Services	1,166.25	314.00	271.4%	4,517.50	314.00	1,338.7%	564.25
7100 · Office Equipment	769.71	527.73	45.9%	275.07	560.75	-51.0%	766.43
7110 · Office Supplies	137.12	71.16	92.7%	596.83	308.48	93.5%	108.02
7115 · Postage	374.40	26.57	1,309.1%	0.00	0.00	0.0%	0.00
7120 · Water Cooler	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00
7125 · Computer (Hardware/Software)	2,540.97	2,688.07	-5.5%	0.00	3,120.00	-100.0%	130.00
7130 · Resource Materials	0.00	0.00	0.0%	-126.00	0.00	-100.0%	13.00
7420 · Lawn Care/Snow Removal	606.00	585.00	3.6%	0.00	505.00	-100.0%	464.00
7450 · Maintenance & Repairs - Office	240.00	74.85	220.6%	240.00	0.00	100.0%	360.00
7500 · Utilities	531.45	428.45	24.0%	597.57	567.36	5.3%	397.06
7550 · Trash Removal	59.34	50.70	17.0%	56.38	50.75	11.1%	56.44
7600 · Security (Office)	90.00	79.90	12.6%	0.00	0.00	0.0%	135.00
7610 · Telephone - Office	284.53	665.91	-57.3%	284.53	185.13	53.7%	284.53
7611 · Telephone - Cellular	185.40	195.82	-5.3%	185.40	195.82	-5.3%	185.40
7701 · At-Large/Alternate Board Member	0.00	0.00	0.0%	0.00	0.00	0.0%	75.00
7711 · Contracted Electrical Inspector	5,300.00	4,450.00	19.1%	3,200.00	6,550.00	-51.2%	5,750.00
7712 · Contracted Mechanical Inspector	4,750.00	4,050.00	17.3%	3,200.00	3,750.00	-14.7%	5,250.00
7713 · Contracted Plumbing Inspector	2,650.00	2,300.00	15.2%	1,950.00	1,750.00	11.4%	3,100.00
7715 · Contracted Zoning Administrator	375.00	555.00	-32.4%	1,035.00	510.00	102.9%	555.00
7721 · Plan Review - Electrical	600.00	350.00	71.4%	250.00	150.00	66.7%	400.00
7722 · Plan Review - Mechanical	150.00	1,900.00	-92.1%	450.00	300.00	50.0%	450.00
7723 · Plan Review - Plumbing	100.00	0.00	100.0%	150.00	50.00	200.0%	150.00
7800 · Mileage Reimbursement	922.90	723.06	27.6%	736.88	802.63	-8.2%	1,329.66
7830 · Interest Expense	610.87	796.80	-23.3%	480.81	455.22	5.6%	511.19
Total Expense	55,189.16	51,872.54	6.4%	48,424.53	48,265.73	0.3%	63,936.93
Net Income	-6,282.13	-4,992.29	-25.8%	-10,938.85	5,140.68	-312.8%	99,979.33

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison January through June 2023

	Mar 22	% Change	Apr 23	Apr 22	% Change	May 23	May 22
Income							
4010 · Building Permits	19,905.00	545.3%	29,155.00	43,605.00	-33.1%	52,481.00	23,334.00
4015 · Special Permits	1,055.00	-66.4%	465.00	965.00	-51.8%	655.00	500.00
4020 · Electrical Permits	11,396.00	18.8%	12,945.00	11,588.00	11.7%	11,747.00	11,264.00
4030 · Mechanical Permits	14,720.00	-23.5%	11,393.00	17,285.40	-34.1%	15,402.00	12,246.40
4040 · Plumbing Permits	6,904.00	36.2%	2,901.00	4,017.00	-27.8%	8,034.00	4,770.00
4100 · Zoning Administration	932.50	-20.0%	726.25	805.00	-9.8%	1,167.50	1,022.50
4600 · Investment Income	8.44	1,973.6%	180.91	8.27	2,087.6%	189.69	9.40
4700 · Other Income	0.00	0.0%	0.00	0.00	0.0%	0.00	11.55
Total Income	54,920.94	198.5%	57,766.16	78,273.67	-26.2%	89,676.19	53,157.85
Expense							
6010 · Advertising and Marketing	174.15	-100.0%	0.00	0.00	0.0%	0.00	268.76
6200 · Bank Fees	45.00	0.0%	45.00	45.00	0.0%	45.00	45.00
6450 · Dues & Subscriptions	636.00	-100.0%	0.00	0.00	0.0%	0.00	0.00
6500 · Payroll Expenses							
6501 · Salary - Building Official	10,312.50	5.9%	7,280.62	6,875.00	5.9%	7,280.62	6,875.00
6503 · Salary - Building Inspector	8,250.00	5.9%	5,824.50	5,500.00	5.9%	5,824.50	5,500.00
6505 · Wages - Administrative	10,419.32	23.4%	9,145.70	6,946.22	31.7%	8,496.99	6,933.47
6510 · Payroll Taxes	2,280.61	11.3%	1,733.06	1,508.93	14.9%	1,683.42	1,507.96
6511 · LTD / STD / AD&D / Life	371.46	0.0%	371.46	371.46	0.0%	371.46	371.46
6512 · 401A (KABA)	1,775.22	5.7%	1,251.26	1,183.48	5.7%	1,251.84	1,182.72
6513 · Health Insurance	4,361.51	-0.4%	4,140.84	4,159.82	-0.5%	4,140.84	4,159.82
6500 · Payroll Expenses - Other	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00
Total 6500 · Payroll Expenses	37,770.62	10.3%	29,747.44	26,544.91	12.1%	29,049.67	26,530.43
6700 · Insurance - General	964.55	4.1%	1,004.01	964.62	4.1%	1,004.01	964.55
6800 · Legal Fees	525.00	-100.0%	525.00	0.00	100.0%	0.00	630.00
6810 · Computer Support (External)	225.86	-7.0%	209.97	225.86	-7.0%	209.97	225.86
6820 · Accounting Services	4,047.75	-86.1%	4,617.50	3,014.00	53.2%	1,017.50	2,214.00
7100 · Office Equipment	783.45	-2.2%	275.07	275.07	0.0%	275.07	275.07
7110 · Office Supplies	292.92	-63.1%	0.00	493.89	-100.0%	251.66	213.73
7115 · Postage	310.00	-100.0%	378.00	0.00	100.0%	0.00	298.00
7120 · Water Cooler	0.00	0.0%	16.69	0.00	100.0%	0.00	0.00
7125 · Computer (Hardware/Software)	0.00	100.0%	3,318.29	0.00	100.0%	0.00	0.00
7130 · Resource Materials	0.00	100.0%	-139.00	0.00	-100.0%	0.00	0.00
7420 · Lawn Care/Snow Removal	120.00	286.7%	153.50	185.00	-17.0%	344.75	225.00
7450 · Maintenance & Repairs - Office	0.00	100.0%	240.00	0.00	100.0%	240.00	409.00
7500 · Utilities	365.10	8.8%	312.73	339.15	-7.8%	366.50	333.91
7550 · Trash Removal	51.79	9.0%	55.61	55.26	0.6%	55.05	55.09
7600 · Security (Office)	119.85	12.6%	0.00	0.00	0.0%	0.00	0.00
7610 · Telephone - Office	279.10	2.0%	284.53	279.10	2.0%	284.91	161.56
7611 · Telephone - Cellular	198.77	-6.7%	185.30	198.73	-6.8%	185.30	198.67
7701 · At-Large/Alternate Board Member	225.00	-66.7%	0.00	0.00	0.0%	0.00	0.00
7711 · Contracted Electrical Inspector	6,400.00	-10.2%	4,350.00	4,500.00	-3.3%	6,450.00	4,300.00
7712 · Contracted Mechanical Inspector	4,350.00	20.7%	3,200.00	5,800.00	-44.8%	5,700.00	3,500.00
7713 · Contracted Plumbing Inspector	3,550.00	-12.7%	2,600.00	2,600.00	0.0%	3,300.00	2,450.00
7715 · Contracted Zoning Administrator	705.00	-21.3%	765.00	825.00	-7.3%	675.00	600.00
7721 · Plan Review - Electrical	250.00	60.0%	300.00	300.00	0.0%	200.00	500.00
7722 · Plan Review - Mechanical	0.00	100.0%	75.00	1,302.40	-94.2%	500.00	1,893.40
7723 · Plan Review - Plumbing	0.00	100.0%	75.00	0.00	100.0%	50.00	0.00
7800 · Mileage Reimbursement	1,037.21	28.2%	869.84	1,041.89	-16.5%	1,068.97	1,118.52
7830 · Interest Expense	647.03	-21.0%	523.54	603.07	-13.2%	483.78	520.92
Total Expense	64,074.15	-0.2%	53,988.02	49,592.95	8.9%	51,757.14	47,931.47
Net Income	-9,153.21	1,192.3%	3,778.14	28,680.72	-86.8%	37,919.05	5,226.38

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison January through June 2023

	% Change	TOTAL					
		Jun 23	Jun 22	% Change	Jan - Jun 23	Jan - Jun 22	% Change
Income							
4010 · Building Permits	124.9%	43,435.00	121,906.00	-64.4%	301,410.00	248,866.00	21.1%
4015 · Special Permits	31.0%	1,105.00	900.00	22.8%	3,990.00	4,730.00	-15.6%
4020 · Electrical Permits	4.3%	14,415.00	12,143.00	18.7%	64,362.00	74,511.00	-13.6%
4030 · Mechanical Permits	25.8%	14,987.00	16,240.80	-7.7%	69,690.00	83,752.50	-16.8%
4040 · Plumbing Permits	68.4%	10,407.00	5,216.00	99.5%	37,736.00	27,157.00	39.0%
4100 · Zoning Administration	14.2%	1,157.50	728.75	58.8%	5,441.25	4,703.75	15.7%
4600 · Investment Income	1,918.0%	183.27	10.14	1,707.4%	932.84	52.01	1,693.6%
4700 · Other Income	-100.0%	0.00	0.00	0.0%	-121.00	11.55	-1,147.6%
Total Income	68.7%	85,689.77	157,144.69	-45.5%	483,441.09	443,783.81	8.9%
Expense							
6010 · Advertising and Marketing	-100.0%	0.00	523.54	-100.0%	0.00	966.45	-100.0%
6200 · Bank Fees	0.0%	115.00	45.00	155.6%	340.00	375.00	-9.3%
6450 · Dues & Subscriptions	0.0%	0.00	0.00	0.0%	0.00	636.00	-100.0%
6500 · Payroll Expenses							
6501 · Salary - Building Official	5.9%	7,280.62	6,875.00	5.9%	43,683.72	41,250.00	5.9%
6503 · Salary - Building Inspector	5.9%	5,824.50	5,500.00	5.9%	34,947.00	33,000.00	5.9%
6505 · Wages - Administrative	22.6%	8,607.76	6,806.95	26.5%	51,877.52	41,529.78	24.9%
6510 · Payroll Taxes	11.6%	1,697.64	1,504.02	12.9%	10,962.26	9,765.32	12.3%
6511 · LTD / STD / AD&D / Life	0.0%	371.46	371.46	0.0%	2,228.76	2,228.76	0.0%
6512 · 401A (KABA)	5.8%	1,248.69	1,175.12	6.3%	8,098.73	7,641.10	6.0%
6513 · Health Insurance	-0.5%	4,140.84	4,105.54	0.9%	31,100.37	30,373.28	2.4%
6500 · Payroll Expenses - Other	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
Total 6500 · Payroll Expenses	9.5%	29,171.51	26,338.09	10.8%	182,898.36	165,788.24	10.3%
6700 · Insurance - General	4.1%	1,003.99	964.62	4.1%	6,024.09	5,787.54	4.1%
6800 · Legal Fees	-100.0%	525.00	525.00	0.0%	1,050.00	2,415.00	-56.5%
6810 · Computer Support (External)	-7.0%	209.97	209.97	0.0%	8,544.82	8,604.27	-0.7%
6820 · Accounting Services	-54.0%	144.25	140.75	2.5%	12,027.25	10,044.50	19.7%
7100 · Office Equipment	0.0%	797.22	809.81	-1.6%	3,158.57	3,231.88	-2.3%
7110 · Office Supplies	17.8%	260.34	187.44	38.9%	1,353.97	1,567.62	-13.6%
7115 · Postage	-100.0%	378.00	0.00	100.0%	1,130.40	634.57	78.1%
7120 · Water Cooler	0.0%	0.00	0.00	0.0%	16.69	0.00	100.0%
7125 · Computer (Hardware/Software)	0.0%	0.00	0.00	0.0%	5,989.26	5,808.07	3.1%
7130 · Resource Materials	0.0%	0.00	101.00	-100.0%	-252.00	101.00	-349.5%
7420 · Lawn Care/Snow Removal	53.2%	330.25	175.00	88.7%	1,898.50	1,795.00	5.8%
7450 · Maintenance & Repairs - Office	-41.3%	32,120.50	0.00	100.0%	33,440.50	483.85	6,811.3%
7500 · Utilities	9.8%	254.22	211.35	20.3%	2,459.53	2,245.32	9.5%
7550 · Trash Removal	-0.1%	54.83	56.43	-2.8%	337.65	320.02	5.5%
7600 · Security (Office)	0.0%	135.00	119.85	12.6%	360.00	319.60	12.6%
7610 · Telephone - Office	76.4%	279.64	284.53	-1.7%	1,702.67	1,855.33	-8.2%
7611 · Telephone - Cellular	-6.7%	185.30	185.49	-0.1%	1,112.10	1,173.30	-5.2%
7701 · At-Large/Alternate Board Member	0.0%	75.00	75.00	0.0%	150.00	300.00	-50.0%
7711 · Contracted Electrical Inspector	50.0%	5,000.00	5,950.00	-16.0%	30,050.00	32,150.00	-6.5%
7712 · Contracted Mechanical Inspector	62.9%	5,500.00	5,400.00	1.9%	27,600.00	26,850.00	2.8%
7713 · Contracted Plumbing Inspector	34.7%	3,400.00	2,900.00	17.2%	17,000.00	15,550.00	9.3%
7715 · Contracted Zoning Administrator	12.5%	989.40	795.00	24.5%	4,394.40	3,990.00	10.1%
7721 · Plan Review - Electrical	-60.0%	300.00	350.00	-14.3%	2,050.00	1,900.00	7.9%
7722 · Plan Review - Mechanical	-73.6%	1,000.00	500.00	100.0%	2,625.00	5,895.80	-55.5%
7723 · Plan Review - Plumbing	100.0%	100.00	200.00	-50.0%	625.00	250.00	150.0%
7800 · Mileage Reimbursement	-4.4%	1,353.90	1,190.48	13.7%	6,282.15	5,913.79	6.2%
7830 · Interest Expense	-7.1%	495.82	554.47	-10.6%	3,106.01	3,577.51	-13.2%
Total Expense	8.0%	84,179.14	48,792.82	72.5%	357,474.92	310,529.66	15.1%
Net Income	625.5%	1,510.63	108,351.87	-98.6%	125,966.17	133,254.15	-5.5%

Kalamazoo Area Building Authority Profit & Loss Budget Performance

June 2023

	Jun 23	Budget	% of Budget	Jan - Jun 23	YTD Budget	% of Budget	Annual Budget
Income							
4010 · Building Permits	43,435.00	37,574.00	115.6%	301,410.00	161,204.00	187.0%	330,489.00
4015 · Special Permits	1,105.00	660.00	167.4%	3,990.00	3,575.00	111.6%	8,121.00
4020 · Electrical Permits	14,415.00	7,921.00	182.0%	64,362.00	50,743.00	126.8%	115,882.00
4030 · Mechanical Permits	14,987.00	10,800.00	138.8%	69,690.00	59,839.00	116.5%	130,578.00
4040 · Plumbing Permits	10,407.00	4,000.00	260.2%	37,736.00	26,134.00	144.4%	61,051.00
4100 · Zoning Administration	1,157.50			5,441.25			
4600 · Investment Income	183.27	10.00	1,832.7%	932.84	60.00	1,554.7%	120.00
4700 · Other Income	0.00			-121.00			
Total Income	85,689.77	60,965.00	140.6%	483,441.09	301,555.00	160.3%	646,241.00
Expense							
6010 · Advertising and Marketing	0.00	0.00	0.0%	0.00	1,200.00	0.0%	2,000.00
6200 · Bank Fees	115.00	115.00	100.0%	340.00	340.00	100.0%	890.00
6450 · Dues & Subscriptions	0.00	0.00	0.0%	0.00	0.00	0.0%	720.00
6500 · Payroll Expenses							
6501 · Salary - Building Official	7,280.62	7,280.63	100.0%	43,683.72	47,324.09	92.3%	94,648.18
6503 · Salary - Building Inspector	5,824.50	5,824.50	100.0%	34,847.00	37,859.25	92.3%	75,718.50
6505 · Wages - Administrative	8,607.76	9,602.17	89.6%	51,877.52	62,414.10	83.1%	124,828.20
6510 · Payroll Taxes	1,697.64	1,785.18	95.1%	10,962.26	11,526.22	95.1%	23,052.42
6511 · LTD / STD / AD&D / Life	371.46	371.17	100.1%	2,228.76	2,227.02	100.1%	4,454.04
6512 · 401A (KABA)	1,248.69	1,252.44	99.7%	8,098.73	8,140.88	99.5%	16,281.77
6513 · Health Insurance	4,140.84	4,140.84	100.0%	31,100.37	31,302.06	99.4%	56,354.11
6500 · Payroll Expenses - Other	0.00			0.00			
Total 6500 · Payroll Expenses	29,171.51	30,256.93	96.4%	182,898.36	200,793.62	91.1%	395,337.22
6700 · Insurance - General	1,003.99	1,003.25	100.1%	6,024.09	6,019.50	100.1%	13,254.25
6800 · Legal Fees	525.00	525.00	100.0%	1,050.00	2,625.00	40.0%	10,000.00
6810 · Computer Support (External)	209.97	240.00	87.5%	8,544.82	9,090.00	94.0%	61,400.00
6820 · Accounting Services	144.25	144.25	100.0%	12,027.25	11,307.25	106.4%	14,984.50
7100 · Office Equipment	797.22	816.61	97.6%	3,158.57	3,228.14	97.8%	5,867.00
7110 · Office Supplies	260.34	250.00	104.1%	1,353.97	1,600.00	84.6%	3,000.00
7115 · Postage	378.00	375.00	100.8%	1,130.40	1,025.00	110.3%	1,950.00
7120 · Water Cooler	0.00	0.00	0.0%	16.69	20.00	83.5%	80.00
7125 · Computer (Hardware/Software)	0.00	0.00	0.0%	5,989.26	4,150.00	144.3%	6,806.00
7130 · Resource Materials	0.00	0.00	0.0%	-252.00	0.00	100.0%	1,000.00
7400 · Rent/Lease Expense	0.00	1,600.00	0.0%	0.00	9,600.00	0.0%	19,200.00
7420 · Lawn Care/Snow Removal	330.25	140.00	235.9%	1,898.50	2,370.00	80.1%	3,945.00
7450 · Maintenance & Repairs - Office	32,120.50	32,317.50	99.4%	33,440.50	33,637.50	99.4%	83,120.00
7500 · Utilities	254.22	325.00	78.2%	2,459.53	2,050.00	120.0%	4,300.00
7550 · Trash Removal	54.83	65.00	84.4%	337.65	390.00	86.6%	780.00
7600 · Security (Office)	135.00	135.00	100.0%	360.00	360.00	100.0%	540.00
7610 · Telephone - Office	279.64	300.00	93.2%	1,702.67	1,800.00	94.6%	3,600.00
7611 · Telephone - Cellular	185.30	200.00	92.7%	1,112.10	1,200.00	92.7%	2,400.00
7700 · Building Board of Appeals	0.00	0.00	0.0%	0.00	0.00	0.0%	375.00
7701 · At-Large/Alternate Board Member	75.00	225.00	33.3%	150.00	450.00	33.3%	900.00
7710 · Contracted Building Inspector	0.00	0.00	0.0%	0.00	0.00	0.0%	5,000.00
7711 · Contracted Electrical Inspector	5,000.00	5,091.00	98.2%	30,050.00	26,509.00	113.4%	53,400.00
7712 · Contracted Mechanical Inspector	5,500.00	4,438.00	123.9%	27,600.00	24,002.00	115.0%	45,600.00
7713 · Contracted Plumbing Inspector	3,400.00	2,807.00	121.1%	17,000.00	14,378.00	118.2%	31,200.00
7715 · Contracted Zoning Administrator	989.40			4,394.40			
7721 · Plan Review - Electrical	300.00			2,050.00			
7722 · Plan Review - Mechanical	1,000.00			2,625.00			
7723 · Plan Review - Plumbing	100.00			625.00			
7800 · Mileage Reimbursement	1,353.90	1,222.00	110.8%	6,282.15	6,832.00	92.0%	13,664.00
7810 · Training Expense	0.00	0.00	0.0%	0.00	0.00	0.0%	1,600.00
7830 · Interest Expense	495.82			3,106.01			
7920 · Capital Outlay	0.00	0.00	0.0%	0.00	0.00	0.0%	7,000.00
7999 · Misc Expense	0.00	0.00	0.0%	0.00	0.00	0.0%	2,000.00
Total Expense	84,179.14	82,591.54	101.9%	357,474.92	364,977.01	97.9%	797,912.97
Net Income	1,510.63	-21,626.54	-7.0%	125,966.17	-63,422.01	-198.6%	-151,671.97

Kalamazoo Area Building Authority

Balance Sheet

As of June 30, 2023

	<u>Jun 30, 23</u>
ASSETS	
Current Assets	
Checking/Savings	
1001 · Cash on Hand (Cash Bags)	300.00
1050 · Checking (Primary) / SMBT	217,458.53
1060 · Checking (Reserves) / CCU	200,180.87
1065 · Savings / CCU	25.00
Total Checking/Savings	<u>417,964.40</u>
Accounts Receivable	
1200 · Accounts Receivable	937.50
Total Accounts Receivable	<u>937.50</u>
Other Current Assets	
1400 · Prepaid Items	5,112.91
Total Other Current Assets	<u>5,112.91</u>
Total Current Assets	<u>424,014.81</u>
Other Assets	
1600 · Accumulated Depreciation	-60,627.96
1900 · Capital Assets	231,006.20
Total Other Assets	<u>170,378.24</u>
TOTAL ASSETS	<u>594,393.05</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	3,928.20
Total Accounts Payable	<u>3,928.20</u>
Credit Cards	
2010 · CCU - Mastercard	96.66
Total Credit Cards	<u>96.66</u>
Other Current Liabilities	
2070 · Notes Payable - SMBT	101,515.60
2100 · Accrued Items	592.97
2300 · Accounts Payables / ADJ	2,150.07
Total Other Current Liabilities	<u>104,258.64</u>
Total Current Liabilities	<u>108,283.50</u>
Total Liabilities	108,283.50
Equity	
3010 · Net Position	360,143.38
Net Income	125,966.17
Total Equity	<u>486,109.55</u>
TOTAL LIABILITIES & EQUITY	<u>594,393.05</u>

2023 MONTHLY PERMITS BY JURISDICTION

MONTH OF JUNE 2023

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	42	\$ 27,316
COMSTOCK	ELECTRICAL	32	\$ 7,587
COMSTOCK	MECHANICAL	34	\$ 6,708
COMSTOCK	PLUMBING	37	\$ 7,714
COMSTOCK	SPECIAL - JURISDICTION	4	\$ 350
COMSTOCK	SPECIAL - HOMEOWNER	-	\$ -
TOTAL COMSTOCK		149	\$ 49,675
KALAMAZOO	BUILDING	8	\$ 1,383
KALAMAZOO	ELECTRICAL	12	\$ 1,877
KALAMAZOO	MECHANICAL	25	\$ 4,952
KALAMAZOO	PLUMBING	7	\$ 768
KALAMAZOO	SPECIAL - JURISDICTION	7	\$ 650
KALAMAZOO	SPECIAL - HOMEOWNER	-	\$ -
TOTAL KALAMAZOO		59	\$ 9,630
PARCHMENT	BUILDING	1	\$ 223
PARCHMENT	ELECTRICAL	1	\$ 115
PARCHMENT	MECHANICAL	3	\$ 460
PARCHMENT	PLUMBING	1	\$ 180
PARCHMENT	SPECIAL - JURISDICTION	-	\$ -
PARCHMENT	SPECIAL - HOMEOWNER	-	\$ -
TOTAL PARCHMENT		6	\$ 978
PINE GROVE	BUILDING	7	\$ 2,601
PINE GROVE	ELECTRICAL	4	\$ 1,089
PINE GROVE	MECHANICAL	4	\$ 635
PINE GROVE	PLUMBING	4	\$ 968
PINE GROVE	SPECIAL - JURISDICTION	-	\$ -
PINE GROVE	SPECIAL - HOMEOWNER	1	\$ 55
TOTAL PINE GROVE		20	\$ 5,348
RICHLAND	BUILDING	14	\$ 13,728
RICHLAND	ELECTRICAL	13	\$ 3,151
RICHLAND	MECHANICAL	10	\$ 1,696
RICHLAND	PLUMBING	7	\$ 1,152
RICHLAND	SPECIAL - JURISDICTION	1	\$ 100
RICHLAND	SPECIAL - HOMEOWNER	-	\$ -
TOTAL RICHLAND		45	\$ 19,827
RICHLAND VILLAGE	BUILDING	-	\$ -
RICHLAND VILLAGE	ELECTRICAL	2	\$ 619
RICHLAND VILLAGE	MECHANICAL	3	\$ 591
RICHLAND VILLAGE	PLUMBING	1	\$ 298
RICHLAND VILLAGE	SPECIAL - JURISDICTION	-	\$ -
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	-	\$ -
TOTAL RICHLAND VILLAGE		6	\$ 1,508
TOTAL		285	\$ 86,966.00

REVENUE	REVENUE
JUNE 2022	% PREV YEAR MONTH
\$ 154,211	56%

PERMITS	PERMITS
JUNE 2022	% 2022 - YTD
267	107%

2023 MONTHLY PERMITS BY JURISDICTION

YEAR TO DATE AS OF: JUNE 2023

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	193	\$ 195,511
COMSTOCK	ELECTRICAL	148	\$ 31,826
COMSTOCK	MECHANICAL	123	\$ 22,917
COMSTOCK	PLUMBING	109	\$ 20,800
COMSTOCK	SPECIAL - JURISDICTION	8	\$ 750
COMSTOCK	SPECIAL - HOMEOWNER	2	\$ 110
TOTAL COMSTOCK		583	\$ 271,914
KALAMAZOO	BUILDING	62	\$ 32,426
KALAMAZOO	ELECTRICAL	80	\$ 11,339
KALAMAZOO	MECHANICAL	153	\$ 23,009
KALAMAZOO	PLUMBING	44	\$ 6,098
KALAMAZOO	SPECIAL - JURISDICTION	25	\$ 2,400
KALAMAZOO	SPECIAL - HOMEOWNER	6	\$ 275
TOTAL KALAMAZOO		370	\$ 75,547
PARCHMENT	BUILDING	8	\$ 1,362
PARCHMENT	ELECTRICAL	6	\$ 916
PARCHMENT	MECHANICAL	8	\$ 1,097
PARCHMENT	PLUMBING	4	\$ 591
PARCHMENT	SPECIAL - JURISDICTION	2	\$ 300
PARCHMENT	SPECIAL - HOMEOWNER	0	\$ -
TOTAL PARCHMENT		28	\$ 4,266
PINE GROVE	BUILDING	23	\$ 13,268
PINE GROVE	ELECTRICAL	24	\$ 4,442
PINE GROVE	MECHANICAL	24	\$ 3,703
PINE GROVE	PLUMBING	8	\$ 1,897
PINE GROVE	SPECIAL - JURISDICTION	1	\$ 100
PINE GROVE	SPECIAL - HOMEOWNER	1	\$ 55
TOTAL PINE GROVE		81	\$ 23,465
RICHLAND	BUILDING	51	\$ 37,587
RICHLAND	ELECTRICAL	74	\$ 13,540
RICHLAND	MECHANICAL	101	\$ 16,595
RICHLAND	PLUMBING	37	\$ 7,354
RICHLAND	SPECIAL - JURISDICTION	3	\$ 350
RICHLAND	SPECIAL - HOMEOWNER	0	\$ -
TOTAL RICHLAND		266	\$ 75,426
RICHLAND VILLAGE	BUILDING	10	\$ 4,932
RICHLAND VILLAGE	ELECTRICAL	7	\$ 1,680
RICHLAND VILLAGE	MECHANICAL	11	\$ 1,848
RICHLAND VILLAGE	PLUMBING	8	\$ 1,394
RICHLAND VILLAGE	SPECIAL - JURISDICTION	2	\$ 200
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	0	\$ -
TOTAL RICHLAND VILLAGE		38	\$ 10,054
TOTAL KABA	YTD	1366	460,672.00

REVENUE	REVENUE
YTD - JUNE 2022	% 2022 - YTD
\$ 431,096	106.9%

REVENUE
% 2023 YTD BUDGET
1.43%

PERMITS	PERMITS
YTD - JUNE 2022	% 2022 - YTD
1270	107.6%

2023 MONTHLY CUMULATIVE TOTALS			
# PERMITS	REVENUE		
150	\$ 48,411		JAN
142	\$ 34,998		FEB
276	\$ 144,116		MAR
211	\$ 57,279		APR
302	\$ 88,902		MAY
285	\$ 86,966		JUN
-	\$ -		JUL
-	\$ -		AUG
-	\$ -		SEP
-	\$ -		OCT
-	\$ -		NOV
-	\$ -		DEC
1,366	\$ 460,672		

BUILDING REPORT

JUNE 2023

Residential / Commercial Building Permits and Construction Values

- A. Total Number of Commercial & Agricultural Permits Issued – 5
- B. Total Construction Value for Commercial & Agricultural Permits - \$0
- C. Total Number of New Residential Construction Permits Issued – 32
- D. Total Construction Value for New Residential Permits – \$6,437,064
- E. Total Number of All Other Residential Permits Issued – 35
- F. Total Construction Value for All Other Residential Permits – \$170,000

Revenue / Permit Summary YTD

- A. Total KABA Revenue in June 2023 - \$86,966 vs. Total KABA Revenue in June 2022 - \$154,211. **This is a decrease of 43.6%.**
- B. Total Number of Permits Issued in June 2023 – 285 vs. Total Number of Permits issued in June 2022 – 267. **This is an increase of 6.7%.**
- C. Total KABA YTD Revenue in June 2023 - \$460,672 vs. Total KABA YTD Revenue in June 2022 - \$431,096. **This is an increase of 6.9%.**
- D. Total Number of Permits Issued YTD 2023 – 1366 vs. Total Number of Permits Issued this time in 2022 – 1270. **This is an increase of 7.6%.**
- E. The June 2023 Revenue of \$86,966 is **26.9%** of the forecast for June YTD 2023 Revenue (\$323,120.52).
- F. The YTD 2023 Revenue of \$460,672 is **71.3%** of the forecast for the entire 2023 Projected Budget of \$646,241.

Monthly Building Permits Issued

07/05/2023

Permit #	Address	Work Description	Applicant Name	Date Issued	Value	Amount Billed
PB23-03-238	9726 W GULL LAKE DR	Remove and replace deck boards,	Clark Brothers Construction	06/20/2023	0.00	\$104.00
PB23-03-273	10290 DOUBLEDAY DR	Interior renovation per plans. No change	AVB Inc.	06/02/2023	0.00	\$176.00
PB23-03-308	10414 COUNTRY CLUB D	New 2470 s.f. 2 story 4 bed, 2.5 bath	AVB Inc.	06/14/2023	312,377.00	\$1,843.00
PB23-03-309	9770 N 24TH ST	Building of a new 12' x 16' 3 season porch	PARISH, KRISTIN	06/08/2023	7,700.00	\$223.00
PB23-03-318	9135 N 35TH ST	New 2092 s.f. 2 story 4 bed, 2.5 bath	AVB Inc.	06/14/2023	265,141.00	\$1,564.00
PB23-03-325	6409 N SHORE CV	New 2993 s/f two story home with 4	AVB Inc.	06/14/2023	384,418.00	\$2,268.00
PB23-03-329	8603 E STURTEVANT AVE	New 1735 s.f. 1 story 3 bed 2 bath single	Allen Edwin Homes	06/15/2023	144,631.00	\$853.00
PB23-03-332	6520 E HIDDEN LAKE CII	New 3170 s/f two story home with 4	AVB Inc.	06/14/2023	393,363.00	\$2,321.00
PB23-03-334	8736 GEISER GRV	New 21' x 14' attached deck per plans.	Greenshield Deck Builders	06/14/2023	4,410.00	\$176.00
PB23-03-338	5460 E AB AVE	New 41' x 22' inground swimming pool	Precision Pools	06/15/2023	0.00	\$155.00
PB23-03-341	6031 N 32ND ST	New 32' x 50' post frame detached	Steve Cody Builder	06/23/2023	24,000.00	\$223.00
PB23-03-346	6587 E HIDDEN LAKE CII	New 2 story 5413 s.f. 4 bed, 5.5 bath	AVB Inc.	06/22/2023	548,801.00	\$3,237.00
PB23-03-350	6031 N 32ND ST	New 180 s.f. 1 story master bath and	Steve Cody Builder	06/23/2023	19,067.00	\$409.00
PB23-03-357	7635 N 30TH ST	Construct 8' x 16' attached deck per plans	SWEET, DEIDRE	06/30/2023	1,920.00	\$176.00
PB23-06-258	601 JENKS BLVD	12' x 20' detached accessory structure per	Albert Hertzler	06/13/2023	9,559.00	\$176.00
PB23-06-319	716 GRAND PRE AVE	New 12' x 24 detached accessory structure	SHAFF, JACOB W. & WOZNIAK,	06/12/2023	4,320.00	\$176.00
PB23-06-330	1817 NAZARETH RD	remove siding and existng window to	Character Exteriors	06/09/2023	0.00	\$176.00
PB23-06-337	3705 MILLER RD	New 143 s.f. attached deck/ramp on front	Greenshield Deck Builders	06/21/2023	8,370.00	\$176.00
PB23-06-339	1911 COMMONWEALTH L	Install 122 l.f. of subfloor drainage system	Bluebird CFW/Troy Miller	06/14/2023	0.00	\$176.00
PB23-06-340	2426 MONTEREY DR	Construct unattached 16' x 24' deck within	WISNASKI, JACOB & BAILEE	06/21/2023	5,760.00	\$223.00
PB23-06-343	605 COOPER AVE	Garage re-roof: replace 2 sheets OSB	Blue Line Remodeling & Constructio	06/15/2023	0.00	\$176.00
PB23-06-351	1032 CLEARVIEW ST	Build temporary wall supporting floor,	Quality Home Improvements	06/26/2023	0.00	\$104.00
PB23-07-008	771 BENEDICT AVE	10' x 10' addition to existing garage per	CHAD BURROUGHS	06/19/2023	0.00	\$176.00
PB23-07-138	2088 S 36TH ST	New 110 s.f. 1 story laundry room	Argel Irish Builders	06/15/2023	13,302.00	\$362.00
PB23-07-197	1925 PRESCOTT TRL	New 1457 s.f. 1 story 3 bed 2 bath single	Allen Edwin Homes	06/08/2023	121,889.00	\$719.00
PB23-07-275	4181 PRAIRIE HILL ST	New 1684 s.f. 1 story 4 bed, 2 bath single	WJH LLC	06/02/2023	219,617.00	\$1,295.00
PB23-07-281	7151 SAGINAW DR	demolish and remove existing 20' x 14'	Loyal Perry Builders LLC	06/01/2023	6,600.00	\$176.00
PB23-07-283	6458 GINGER AVE	New 1620 s.f. 1 story 2 bed, 2 bath slab on	Redwood Construction	06/12/2023	188,334.00	\$1,111.00

PB23-07-284	6464 GINGER AVE	New 1294 s.f. 1 story 2 bed, 2 bath slab on	Redwood Construction	06/12/2023	153,801.00	\$907.00
PB23-07-285	6468 GINGER AVE	New 1294 s.f. 1 story 2 bed 2 bath slab on	Redwood Construction	06/12/2023	153,801.00	\$907.00
PB23-07-286	6474 GINGER AVE	New 1620 s.f. 1 story 2 bed, 2 bath slab on	Redwood Construction	06/12/2023	188,334.00	\$1,111.00
PB23-07-287	6471 GINGER AVE	New 1381 s.f. 1 story 2 bed 2 bath slab on	Redwood Construction	06/12/2023	162,619.00	\$959.00
PB23-07-288	6481 GINGER AVE	New 1381 s.f. 1 story 2 bed, 2 bath slab on	Redwood Construction	06/12/2023	162,619.00	\$959.00
PB23-07-289	6485 GINGER AVE	New 1381 s.f. 2 bed, 2 bath 1 story slab on	Redwood Construction	06/12/2023	162,619.00	\$959.00
PB23-07-290	6495 GINGER AVE	New 1381 s.f. 1 story 2 bed 2 bath slab on	Redwood Construction	06/12/2023	162,619.00	\$959.00
PB23-07-292	4177 COUNTRY MEADOW	New 1684 s.f. 1 story 4 bed 2 bath single	WJH LLC	06/05/2023	219,617.00	\$1,295.00
PB23-07-293	6488 GINGER AVE	New 1620 s.f. 1 story 2 bed, 2 bath slab on	Redwood Construction	06/12/2023	188,334.00	\$1,111.00
PB23-07-294	6494 GINGER AVE	New 1294 s.f. 1 story 2 bed 2 bath slab on	Redwood Construction	06/12/2023	153,801.00	\$907.00
PB23-07-295	6498 GINGER AVE	New 1294 s.f. 1 story 2 bed, 2 bath slab on	Redwood Construction	06/12/2023	153,801.00	\$907.00
PB23-07-296	6504 GINGER AVE	New 1326 s.f. 1 story 2 bed 2 bath slab on	Redwood Construction	06/12/2023	157,231.00	\$927.00
PB23-07-297	6508 GINGER AVE	New 1326 s.f. 1 story 2 bed, 2 bath slab on	Redwood Construction	06/12/2023	157,231.00	\$927.00
PB23-07-298	6505 GINGER AVE	New 1381 s.f. 1 story 2 bed, 2 bath slab on	Redwood Construction	06/12/2023	162,619.00	\$959.00
PB23-07-299	6519 GINGER AVE	New 1381 s.f. 1 story 2 bed, 2 bath slab on	Redwood Construction	06/12/2023	162,619.00	\$959.00
PB23-07-300	6525 GINGER AVE	New 1381 s.f. 1 story 2 bed, 2 bath slab on	Redwood Construction	06/12/2023	162,619.00	\$959.00
PB23-07-301	6535 GINGER AVE	New 1381 s.f. 1 story 2 bed, 2 bath slab on	Redwood Construction	06/12/2023	162,619.00	\$959.00
PB23-07-302	6520 GINGER AVE	New 1326 s.f. 1 story 2 bed, 2 bath slab on	Redwood Construction	06/12/2023	157,231.00	\$927.00
PB23-07-303	6526 GINGER AVE	New 1326 s.f. 1 story 2 bed, 2 bath slab	Redwood Construction	06/12/2023	157,231.00	\$927.00
PB23-07-304	6530 GINGER AVE	New 1294 s.f. 1 story 2 bed 2 bath slab on	Redwood Construction	06/12/2023	153,801.00	\$907.00
PB23-07-305	6536 GINGER AVE	New 1294 s.f. 1 story 2 bed 2 bath slab on	Redwood Construction	06/12/2023	153,801.00	\$907.00
PB23-07-306	6540 GINGER AVE	New 1620 s.f. 1 story 2 bed 2 bath slab on	Redwood Construction	06/12/2023	188,334.00	\$1,111.00
PB23-07-310	102 N 30TH ST Lot 31	Install new 990 s.f. 3 bed, 2 bath single	JMHR Group	06/12/2023	0.00	\$176.00
PB23-07-311	102 N 30TH ST Lot 49	New 990 s.f. 3 bed, 2 bath single wide	JMHR Group	06/12/2023	0.00	\$176.00
PB23-07-312	102 N 30TH ST Lot 25	New 900 s.f. 2 bed, 2 bath single wide	JMHR Group	06/12/2023	0.00	\$176.00
PB23-07-313	2932 HUNTERS PL	New 10' x 14' 2 story unconditioned 3	Hutcherson Construction	06/15/2023	1,152.00	\$223.00
PB23-07-315	8250 FAWN MEADOW TR	New 14 panel roof mounted solar array per	Tiger Solar	06/15/2023	0.00	\$104.00
PB23-07-320	4822 CINDY ST	New 200 s.f. attached deck per plans.	Greenshield Deck Builders	06/07/2023	3,000.00	\$176.00
PB23-07-322	5800 GULL RD	Permit for the erection of a 30' x 40'	Chuck Friese	06/08/2023	0.00	\$104.00
PB23-07-324	136 SHIRLEY DR	Bathroom remodel and install new wall	Third Base Construction	06/08/2023	0.00	\$176.00
PB23-07-326	10856 E MN AVE	Court ordered demolition of barn	BALBOA ALFONSO & AMANDA	06/12/2023	0.00	\$78.00
PB23-07-333	6036 WRIGHT ST	Interior alteration/renovation, convert 1	HATFIELD DOROTHY & DANIE	06/12/2023	0.00	\$176.00

PB23-07-335	3760 N 26TH ST	Demo of in-ground pool (fill-in)	BOWLING HAROLD W & BREN	06/12/2023	0.00	\$78.00
PB23-07-352	6938 CADE AVE	Remove existing deck and construct 20' x	Hutcherson Construction	06/27/2023	4,500.00	\$176.00
PB23-07-358	5802 GULL RD	30' x 40' temporary tent structure for	Larry Frederick	06/29/2023	0.00	\$104.00
PB23-07-359	2423 S SPRINKLE RD	30' x 40' temporary tent structure for	Larry Frederick	06/29/2023	0.00	\$104.00
PB23-18-323	433 N RIVERVIEW DR	Repair tree damage to apartment buildng	VanDam & Krusinga	06/12/2023	0.00	\$223.00
PB23-20-314	24190 2ND AVE	New 30' x 40' post frame detached	C.L. KRUTHOFF BLDG	06/14/2023	18,000.00	\$176.00
PB23-20-316	28215 20TH AVE	Removal of fire damaged 46' x 48'	C.L. KRUTHOFF BLDG	06/14/2023	34,560.00	\$204.00
PB23-20-336	27142 CR 388	Removal of mobile home	BLODGETT STANLEY & SARAH	06/13/2023	0.00	\$155.00
PB23-20-342	32415 PINEDALE LN	New 1800 s.f. 2 story 4 bed, 2.5 bath	Allen Edwin Homes	06/22/2023	221,192.00	\$1,305.00
PB23-20-353	23511 PAULSONS RD	Strip dwelling to bare structural framing	KITZMAN JOE L & JANINE D	06/29/2023	0.00	\$223.00
PB23-20-356	23634 LAKE SHORE DR	Create new opening for exterior door and	Blackberry Systems	06/27/2023	0.00	\$176.00
PB23-20-360	16541 CR 653	18' x 14' 1 story bathroom and closet	Kuster Building	06/30/2023	3,780.00	\$362.00

Number of Permits: 72

Total Billed: \$45,251.00

Total Construction Value

\$6,607,064.00

Population: All Records

Permit.DateIssued in <Previous month> [06/01/23 - 06/30/23]

AND

Permit.PermitType = Building

Monthly Trade Permits Issued

07/05/2023

Permit #	Address	Work Description	Applicant Name	Date Issued	Amount Billed
<u>Electrical</u>					
PE23-03-261	6121 MEDINAH LN	New home	RW Electrical, LLC	06/15/2023	\$363.00
PE23-03-280	9726 W GULL LAKE DR	480V three phase disconnect and 120v general purpose	Waypoint Electrical Services	06/05/2023	\$109.00
PE23-03-283	10691 E FG AVE	Generator install	Laws Electric	06/07/2023	\$115.00
PE23-03-290	6098 TAGGERS TRL	Generator install	Steensma Lawn & Power	06/12/2023	\$115.00
PE23-03-291	5229 PINEARBOR RDG	Generator install	Steensma Lawn & Power	06/12/2023	\$115.00
PE23-03-294	9708 W GULL LAKE DR	Install new service on existing garage	Consolidated Electrical Contractors	06/14/2023	\$175.00
PE23-03-298	9135 N 35TH ST	New home	Esper Electric	06/15/2023	\$428.00
PE23-03-299	6409 N SHORE CV	New home	Esper Electric	06/15/2023	\$437.00
PE23-03-327	9207 COTTAGE GLN	Install 14KW generac whole home generator	Generator Supercenter	06/22/2023	\$125.00
PE23-03-329	8496 E STURTEVANT AVE	New home	Consolidated Electrical Contractors	06/23/2023	\$341.00
PE23-03-336	10290 DOUBLEDAY DR	Remodel	Esper Electric	06/29/2023	\$182.00
PE23-03-338	8544 GULL RD	New restroom building w/ underground feeder	Bowker Electric LLC	06/30/2023	\$305.00
PE23-03-339	8603 E STURTEVANT AVE	New home	Consolidated Electrical Contractors	06/30/2023	\$341.00
PE23-06-270	2203 E MAIN ST	Change serviceER # 1067175401	Rebel Electric	06/05/2023	\$110.00
PE23-06-279	3007 SANTOS ST	Connection of solar array to utility service with battery	Bowker Electric LLC	06/14/2023	\$122.00
PE23-06-284	3212 KENILWORTH AVE	AC circuit	Hi-Tech Electric	06/07/2023	\$106.00
PE23-06-295	1421 HEALY ST	Upgrade cell dialer on existing fire panel	EPS (Grand Rapids)	06/20/2023	\$245.00
PE23-06-296	1536 GULL RD	Upgrade cell dialer on existing fire panel	EPS (Grand Rapids)	06/20/2023	\$245.00
PE23-06-297	209 SYDELLE AVE	Main floor remodel including kitchen & 1/2 bath	Esper Electric	06/15/2023	\$224.00
PE23-06-301	521 E MOSEL AVE	Additional fire alarm from tenant remodel	CertaSite (Approved Fire Protection)	06/19/2023	\$270.00
PE23-06-305	1809 SEMINOLE ST	Generator install	Waggoner Inc	06/23/2023	\$115.00
PE23-06-326	2213 WAGON WHEEL LN	Generator install	Steensma Lawn & Power	06/22/2023	\$115.00
PE23-06-332	2244 BROOK DR	240V circuit for heat pump	SGI Heating & Cooling	06/23/2023	\$105.00
PE23-06-333	1522 STAMFORD AVE	Service upgrade due to tree damage	CBK Construction	06/27/2023	\$110.00
PE23-06-334	2422 MONTEREY DR	Moving mast to opposite side of house	Laws Electric	06/29/2023	\$110.00
PE23-07-275	1374 MERRY BROOK ST	Pool Bonding	JG Services Company LLC	06/01/2023	\$130.00
PE23-07-276	4708 S 33RD ST	Service on accessory structureER# 1067056613	Esper Electric	06/01/2023	\$165.00
PE23-07-278	505 CYNTHIA ST	AC circuit	Service Professor	06/02/2023	\$106.00
PE23-07-282	8927 MARSH CREEK CIR	Wiring for inground pool lights, heater, & pump	FM Electric Inc	06/14/2023	\$140.00
PE23-07-285	8250 FAWN MEADOW TRL	14 panel, 6.3 kw roof mounted solar array	VO Electric	06/15/2023	\$106.00
PE23-07-286	7025 E N	Repair 2 services	Meulman Electric	06/08/2023	\$185.00
PE23-07-288	121 HOMER ST	Panel replacement	ORMANOVICH BRIAN S	06/12/2023	\$110.00

PE23-07-289	6321 E JK AVE	Generator install	Steensma Lawn & Power	06/12/2023	\$115.00
PE23-07-292	3472 S 35TH ST	Generator install	Steensma Lawn & Power	06/12/2023	\$115.00
PE23-07-293	6036 WRIGHT ST	Remodel/update electrical	HATFIELD DOROTHY & DANIE	06/12/2023	\$243.00
PE23-07-303	5201 KING HWY	Wiring new plant building	Jason Fitch	06/21/2023	\$274.00
PE23-07-304	5482 COMSTOCK AVE	Panel replacementActual Address: 581 Harway (smaller	JG Services Company LLC	06/22/2023	\$110.00
PE23-07-306	6425 MAHONIA ST	New condoService for all of Building D	Braden Electric, LLC	06/30/2023	\$338.00
PE23-07-307	6431 MAHONIA ST	New condo	Braden Electric, LLC	06/30/2023	\$273.00
PE23-07-308	6435 MAHONIA ST	New condo	Braden Electric, LLC	06/30/2023	\$273.00
PE23-07-309	6441 MAHONIA ST	New condo	Braden Electric, LLC	06/30/2023	\$273.00
PE23-07-310	6405 MAHONIA ST	New condoService for all of Building E	Braden Electric, LLC	06/30/2023	\$338.00
PE23-07-311	6411 MAHONIA ST	New condo	Braden Electric, LLC	06/30/2023	\$273.00
PE23-07-312	6415 MAHONIA ST	New condo	Braden Electric, LLC	06/30/2023	\$273.00
PE23-07-313	6421 MAHONIA ST	New condo	Braden Electric, LLC	06/30/2023	\$273.00
PE23-07-314	4639 MAHONIA ST	New condoService for Building F	Braden Electric, LLC	06/30/2023	\$338.00
PE23-07-315	4649 MAHONIA ST	New condo	Braden Electric, LLC	06/30/2023	\$273.00
PE23-07-316	4659 MAHONIA ST	New condo	Braden Electric, LLC	06/30/2023	\$273.00
PE23-07-317	4669 MAHONIA ST	New condo	Braden Electric, LLC	06/30/2023	\$273.00
PE23-07-318	4679 MAHONIA ST	New condo	Braden Electric, LLC	06/30/2023	\$273.00
PE23-07-319	4640 MAHONIA ST	New condoService for Building G	Braden Electric, LLC	06/30/2023	\$338.00
PE23-07-320	4648 MAHONIA ST	New condo	Braden Electric, LLC	06/30/2023	\$273.00
PE23-07-321	4658 MAHONIA ST	New condo	Braden Electric, LLC	06/30/2023	\$273.00
PE23-07-322	4666 MAHONIA ST	New condo	Braden Electric, LLC	06/30/2023	\$273.00
PE23-07-323	4678 MAHONIA ST	New condo	Braden Electric, LLC	06/30/2023	\$273.00
PE23-07-324	4686 MAHONIA ST	New condo	Braden Electric, LLC	06/30/2023	\$273.00
PE23-07-328	1925 PRESCOTT TRL	New home	Consolidated Electrical Contractors	06/23/2023	\$341.00
PE23-18-209	433 N RIVERVIEW DR	Emergency temp service	Hi-Tech Electric	06/13/2023	\$115.00
PE23-19-287	9153 RICHLAND WOODS D	New home	Cavalier Electric Inc	06/08/2023	\$304.00
PE23-19-300	7950 N 32ND ST	Service upgradeER# 1066369697	Martin Electric DM LLC	06/16/2023	\$315.00
PE23-20-330	33544 PINEDALE LN	New home	Consolidated Electrical Contractors	06/23/2023	\$341.00
PE23-20-331	32656 PINEDALE LN	New home	Consolidated Electrical Contractors	06/23/2023	\$341.00
PE23-20-335	9303 CR 653	100 AMP service replacement	Service Professor	06/29/2023	\$110.00
PE23-20-337	25052 18TH AVE	New home	BRABON TODD	06/29/2023	\$297.00

Number of Permits: 64

Total Billed: \$14,438.00

Mechanical

PM23-03-357	6428 CHAFFEY CREEK TRI	Install prefab fireplace	Williams Distributing	06/05/2023	\$185.00
PM23-03-388	6098 TAGGERS TRL	Generator install	Steensma Lawn & Power	06/12/2023	\$135.00

PM23-03-390	6300 E D AVE	AC replacement	Rogers Refrigeration	06/12/2023	\$130.00
PM23-03-392	5229 PINEARBOR RDG	Generator install	Steensma Lawn & Power	06/12/2023	\$135.00
PM23-03-394	5409 E CD AVE	AC replacement	Rogers Refrigeration	06/12/2023	\$130.00
PM23-03-401	6409 N SHORE CV	Fireplace	Williams Distributing	06/20/2023	\$180.00
PM23-03-402	9135 N 35TH ST	Fireplace	Williams Distributing	06/20/2023	\$180.00
PM23-03-411	7353 E AB AVE	New home - (3) 120V Mini Split source heat pump, (1) air	BROWN, FRANKLIN	06/22/2023	\$301.00
PM23-03-413	10290 DOUBLEDAY DR	Mini split and bath fan vent	Nieboer Heating & Cooling	06/26/2023	\$185.00
PM23-03-420	9207 COTTAGE GLN	Generator install	Generator Supercenter	06/27/2023	\$135.00
PM23-06-325	2208 CORN CRIB LN	Replace existing furnace and AC	Fleetwood Mechanical Services	06/15/2023	\$160.00
PM23-06-347	2623 FAIRFIELD AVE	Replace furnace, AC, humidifier, & water heater	Bel Aire Heating & Air	06/01/2023	\$176.00
PM23-06-348	718 PINEHURST BLVD	Full system change out	Temperature Pro	06/01/2023	\$160.00
PM23-06-350	1223 JENKS BLVD	Install new water heater, natural gas, natural vent	Dan Wood Co	06/02/2023	\$106.00
PM23-06-353	2007 ELKERTON AVE Bldg	AC unit replacement UNIT 302	W Soule & Company	06/05/2023	\$130.00
PM23-06-354	2500 NAZARETH RD	Repalce 2 RTU's	Harding Mechanical	06/05/2023	\$160.00
PM23-06-355	3613 PONTIAC AVE	Replace AC	Vredevoogd Heating & Cooling	06/05/2023	\$130.00
PM23-06-373	3330 SPRINGFIELD AVE	AC condenser replacement	Home Energy Solutions	06/06/2023	\$130.00
PM23-06-380	209 SYDELLE AVE	Remodel: Dryer & kitchen vents	Nieboer Heating & Cooling	06/09/2023	\$160.00
PM23-06-381	629 CAMPBELL AVE	Furnace & AC replacement	Vredevoogd Heating & Cooling	06/07/2023	\$160.00
PM23-06-384	2208 Old Farm Rd	AC replacement	Bel Aire Heating & Air	06/08/2023	\$130.00
PM23-06-396	1302 STAMFORD AVE	Furnace replacement6/15: Per Abe @ DeHaan, add	DeHaan Heating & Cooling	06/14/2023	\$135.00
PM23-06-398	4202 N WESTNEDGE AVE	Replace furnace, AC & liner	Service Professor	06/16/2023	\$165.00
PM23-06-400	816 BETH AVE	Water heater replacement	Dan Wood Co	06/16/2023	\$106.00
PM23-06-403	3430 NORTHVIEW DR	A/C Replacement	Vredevoogd Heating & Cooling	06/20/2023	\$130.00
PM23-06-404	1606 TEXEL DR	Chimney liner & AC install	SGI Heating & Cooling	06/20/2023	\$135.00
PM23-06-405	1406 BARCLAY DR	AC replacement w/ 3 coils	Aire Serv - Benjamin Farrer	06/21/2023	\$220.00
PM23-06-406	521 E MOSEL AVE	Relocate sprinklers for process room	Total Fire Protection	06/27/2023	\$497.00
PM23-06-407	3025 RAVINE RD	Fire suppression for new building	Brigade Fire Protection	06/29/2023	\$1,226.00
PM23-06-410	2213 WAGON WHEEL LN	Generator install	Steensma Lawn & Power	06/22/2023	\$135.00
PM23-06-412	1809 SEMINOLE ST	Gas Pipe from meter to generator	The Furnace Guy Inc	06/22/2023	\$105.00
PM23-06-415	3122 SANTOS ST	Water heater replacement	Dan Wood Co	06/23/2023	\$106.00
PM23-06-417	2244 BROOK DR	Heat pump install	SGI Heating & Cooling	06/23/2023	\$130.00
PM23-06-419	1323 BROWNELL ST	Replace AC	Service Professor	06/26/2023	\$130.00
PM23-06-430	1358 CLIMAX AVE	Furnace replacement	DeHaan Heating & Cooling	06/30/2023	\$130.00
PM23-07-336	3624 N 26TH ST	Furnace replacement	Nieboer Heating & Cooling	06/02/2023	\$130.00
PM23-07-351	505 CYNTHIA ST	Replace furnace, humidifier, water heater & AC	Service Professor	06/02/2023	\$176.00
PM23-07-352	10120 CASTLE CREEK CIR	Replace water heater	Absolute Heating & Ventilation	06/05/2023	\$106.00
PM23-07-359	4865 RED WILLOW TRL	New condo	Petro Plumbing & Mechanical	06/05/2023	\$250.00
PM23-07-360	4875 RED WILLOW TRL	New condo	Petro Plumbing & Mechanical	06/05/2023	\$250.00

PM23-07-361	4885 RED WILLOW TRL	New condo	Petro Plumbing & Mechanical	06/05/2023	\$250.00
PM23-07-362	4895 RED WILLOW TRL	New condo	Petro Plumbing & Mechanical	06/05/2023	\$250.00
PM23-07-363	4821 RED WILLOW TRL	New condo	Petro Plumbing & Mechanical	06/05/2023	\$250.00
PM23-07-364	4831 RED WILLOW TRL	New condo	Petro Plumbing & Mechanical	06/05/2023	\$250.00
PM23-07-365	4841 RED WILLOW TRL	New condo	Petro Plumbing & Mechanical	06/05/2023	\$250.00
PM23-07-366	4851 RED WILLOW TRL	New condo	Petro Plumbing & Mechanical	06/05/2023	\$250.00
PM23-07-367	4782 RED WILLOW TRL	New condo	Petro Plumbing & Mechanical	06/05/2023	\$250.00
PM23-07-368	4792 RED WILLOW TRL	New condo	Petro Plumbing & Mechanical	06/05/2023	\$250.00
PM23-07-369	4802 RED WILLOW TRL	New condo	Petro Plumbing & Mechanical	06/05/2023	\$250.00
PM23-07-370	4812 RED WILLOW RD	New condo	Petro Plumbing & Mechanical	06/05/2023	\$250.00
PM23-07-371	4822 RED WILLOW TRL	New condo	Petro Plumbing & Mechanical	06/05/2023	\$250.00
PM23-07-372	4832 RED WILLOW TRL	New condo	Petro Plumbing & Mechanical	06/05/2023	\$250.00
PM23-07-374	6249 WRIGHT ST	Furnace, AC & water heater replacement	Home Energy Solutions	06/06/2023	\$166.00
PM23-07-375	102 N 30TH ST Lot 25	Mobile home set	JMHR Group	06/12/2023	\$130.00
PM23-07-376	102 N 30TH ST Lot 31	Mobile home set	JMHR Group	06/12/2023	\$130.00
PM23-07-377	102 N 30TH ST Lot 49	Mobile home set	JMHR Group	06/12/2023	\$130.00
PM23-07-378	7032 E MICHIGAN AVE	AC replacement	Fleetwood Mechanical Services	06/06/2023	\$130.00
PM23-07-382	3933 PRAIRIE HILL ST	AC replacement	Nieboer Heating & Cooling	06/12/2023	\$130.00
PM23-07-385	4588 LANDING WAY	AC replacement	Bel Aire Heating & Air	06/12/2023	\$130.00
PM23-07-387	6321 E JK AVE	Generator install	Steensma Lawn & Power	06/12/2023	\$135.00
PM23-07-389	506 COURTNEY ST	Furnace & AC replacement	Vredevoogd Heating & Cooling	06/12/2023	\$160.00
PM23-07-393	3472 S 35TH ST	Generator install	Steensma Lawn & Power	06/12/2023	\$135.00
PM23-07-395	10315 HATCH LN	New home	A-1 Mechanical	06/12/2023	\$255.00
PM23-07-397	571 KINCAID ST	Furnace & exhaust fan replacement	DeHaan Heating & Cooling	06/15/2023	\$135.00
PM23-07-408	10305 HATCH LN	New home	A-1 Mechanical	06/22/2023	\$260.00
PM23-07-416	5882 E HJ AVE	Gas line for future generator	Suburban Heating & Air Conditionin	06/23/2023	\$130.00
PM23-07-418	1905 PRESCOTT TRL	New Construction HVAC	A-1 Mechanical	06/26/2023	\$255.00
PM23-07-427	1900 ORISTA DR	New home	A-1 Mechanical	06/29/2023	\$255.00
PM23-07-431	9204 WEATHERVANE TRL	AC replacement	Vredevoogd Heating & Cooling	06/30/2023	\$130.00
PM23-18-345	134 DEVON	Replace air conditioner	Nieboer Heating & Cooling	06/05/2023	\$130.00
PM23-18-349	433 N RIVERVIEW DR	Run new gas line to furnace and water heater and vent bath	Petro Plumbing & Mechanical	06/13/2023	\$170.00
PM23-18-358	416 ELMHURST	AC replacement06/08 - Jennifer added furnace	Temperature Pro	06/05/2023	\$160.00
PM23-19-379	7826 HATTON CIR	New home w/ fireplace	Bel Aire Heating & Air	06/06/2023	\$295.00
PM23-19-399	9476 LIGHTWOOD CT	AC replacement	Rogers Refrigeration	06/16/2023	\$130.00
PM23-19-426	8981 E DE AVE	Furnace, AC & water heater replacement	Bel Aire Heating & Air	06/28/2023	\$166.00
PM23-20-383	25576 CHATY LN	AC replacement	Fleetwood Mechanical Services	06/07/2023	\$130.00
PM23-20-386	9440 32ND ST	Trench & bury 100 ft of LP line	Suburban Propane	06/20/2023	\$125.00
PM23-20-428	27751 8TH AVE	Tank set w/ line to home	Midwest Propane LLC	06/29/2023	\$120.00

PM23-20-429	25052 18TH AVE	New home	BRABON TODD	06/29/2023	\$260.00
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Number of Permits:	79
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Total Billed:	\$15,042.00
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Plumbing

PP23-03-166	9189 E BC AVE	Kitchen remodel: Sink, dishwasher, disposal, icemaker,	DC Plumbing	06/07/2023	\$183.00
PP23-03-175	8603 E STURTEVANT AVE	Sewer connection	Allen Edwin Homes	06/15/2023	\$105.00
PP23-03-176	6426 EAGLE RIDGE DR	install internal water connection	SWT Excavating Inc	06/14/2023	\$105.00
PP23-03-185	8496 E STURTEVANT AVE	New home	Superior Plumbing Services	06/23/2023	\$290.00
PP23-03-188	7353 E AB AVE	New home	BROWN, FRANKLIN	06/22/2023	\$249.00
PP23-03-204	10290 DOUBLEDAY DR	Bath remodel	Elite Plumbing	06/26/2023	\$165.00
PP23-03-210	6296 BAYWATER LN	Water heater replacement	Service Professor	06/28/2023	\$105.00
PP23-06-157	2416 TEXEL	Replacing 2 50 gallon natural gas water heaters	Herrema Plumbing	06/01/2023	\$110.00
PP23-06-159	4330 LEISURE LN B227	Water heater replacement	Dale W Hubbard Inc	06/02/2023	\$105.00
PP23-06-186	3833 GULL RD	Water heater replacement for Mancino's	Dale W Hubbard Inc	06/20/2023	\$105.00
PP23-06-187	1535 GULL	Roof drains for canopy	Devries Plumbing	06/21/2023	\$110.00
PP23-06-206	625 GAYLE AVE	Sewer connection	Alamo Dirt Works	06/28/2023	\$105.00
PP23-06-213	2327 ALAMO AVE	Replace drains to fixtures and 1 stack	Vredevoogd Heating & Cooling	06/30/2023	\$128.00
PP23-06-214	2327 ALAMO AVE	Replace 20' of sewer & stubbing under footing	GA Hunt Excavating	06/30/2023	\$105.00
PP23-07-153	953 N 35TH ST	RemodelUnderground only as of 5/31/23 per Erin	Pro Plumbing Services	06/05/2023	\$170.00
PP23-07-155	1925 PRESCOTT TRL	Sewer connection	Allen Edwin Homes	06/08/2023	\$105.00
PP23-07-160	1955 PRESCOTT TRL	New home	Rhino's Plumbing	06/06/2023	\$313.00
PP23-07-161	1945 PRESCOTT TRL	New home	Rhino's Plumbing	06/06/2023	\$258.00
PP23-07-162	102 N 30TH ST Lot 25	Mobile home set	JMHR Group	06/12/2023	\$110.00
PP23-07-163	102 N 30TH ST Lot 31	Mobile home set	JMHR Group	06/12/2023	\$110.00
PP23-07-164	102 N 30TH ST Lot 49	Mobile home set	JMHR Group	06/12/2023	\$110.00
PP23-07-165	4195 COUNTRY MEADOWS	New home	Rhino's Plumbing	06/07/2023	\$203.00
PP23-07-168	6234 PLAINFIELD AVE	sewer connection	Richards Sewer & Septic	06/09/2023	\$105.00
PP23-07-169	6425 MAHONIA ST	new homeIncludes underground inspection for Bldg D	Petro Plumbing & Mechanical	06/09/2023	\$315.00
PP23-07-170	6435 MAHONIA ST	New home	Petro Plumbing & Mechanical	06/09/2023	\$210.00
PP23-07-171	6441 MAHONIA ST	New Home	Petro Plumbing & Mechanical	06/09/2023	\$210.00
PP23-07-172	6431 MAHONIA ST	New home	Petro Plumbing & Mechanical	06/09/2023	\$210.00
PP23-07-173	136 SHIRLEY DR	Remodel: bath, kitchen, and laundry	Thomas Lane Plumbing LLC	06/12/2023	\$193.00
PP23-07-174	6036 WRIGHT ST	Remodel: Move kitchen plumbing from floor to wall, add	HATFIELD DOROTHY & DANIE	06/12/2023	\$180.00
PP23-07-177	5956 FRANCIS ST	Install sump pit & pump	Portage Plumbing	06/14/2023	\$105.00
PP23-07-180	6405 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/15/2023	\$315.00
PP23-07-181	6411 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/15/2023	\$210.00
PP23-07-182	6415 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/15/2023	\$210.00

PP23-07-183	6421 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/15/2023	\$210.00
PP23-07-184	1925 PRESCOTT TRL	New home	Superior Plumbing Services	06/23/2023	\$292.00
PP23-07-189	4639 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/23/2023	\$315.00
PP23-07-190	4649 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/23/2023	\$210.00
PP23-07-191	4659 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/23/2023	\$210.00
PP23-07-192	4669 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/23/2023	\$210.00
PP23-07-193	4679 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/23/2023	\$210.00
PP23-07-194	4640 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/23/2023	\$315.00
PP23-07-195	4648 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/23/2023	\$210.00
PP23-07-196	4658 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/23/2023	\$210.00
PP23-07-197	4666 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/23/2023	\$210.00
PP23-07-198	4678 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/23/2023	\$210.00
PP23-07-199	4686 MAHONIA ST	New home	Petro Plumbing & Mechanical	06/23/2023	\$210.00
PP23-07-200	4567 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/23/2023	\$315.00
PP23-07-201	4577 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/23/2023	\$210.00
PP23-07-202	4587 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/23/2023	\$210.00
PP23-07-203	4597 MAHONIA ST	New condo	Petro Plumbing & Mechanical	06/23/2023	\$210.00
PP23-07-205	3784 JENNINGS DR	Replace water heater	Service Professor	06/26/2023	\$105.00
PP23-18-158	433 N RIVERVIEW DR	Repairs from tree damage: Kitchen and bathroom (2 units)	Petro Plumbing & Mechanical	06/13/2023	\$180.00
PP23-19-167	9153 RICHLAND WOODS D	New home	Helmus Plumbing Services, Inc	06/08/2023	\$298.00
PP23-20-154	311 40 HWY # M	Adding bathroom, mechanical room and kitchenette in rear	MAG Plumbing Service	06/06/2023	\$230.00
PP23-20-178	32656 PINEDALE LN	New home	Superior Plumbing Services	06/20/2023	\$245.00
PP23-20-179	33544 PINEDALE LN	New home	Superior Plumbing Services	06/20/2023	\$245.00
PP23-20-212	25052 18TH AVE	New home	BRABON TODD	06/29/2023	\$248.00

Number of Permits: 57

Total Billed: \$11,130.00

Number of Permits: 200

Total Billed: \$40,610.00

Population: All Records

Permit.PermitType = Electrical OR

Permit.PermitType = Mechanical OR

Permit.PermitType = Plumbing

AND

Permit.DateIssued in <Previous month> [06/01/23 - 06/30/23]

Monthly Property Maintenance Requests

07/05/2023

Special Permit

Permit #	Job Address	Parcel Number	Owner	Date Entered	Fee Total
PS23-03-029	7627 FOXWOOD ST	03-22-180-190	SPRINKLE, GENE A	05/31/2023	\$200.00
Work Description:	Property Maintenance request from Richland				
Inspections:	06/16/2023	Property Maint. Re-inspection	Approved		
Inspections:	05/31/2023	Property Maintenance Inspectio	Disapproved		
PS23-06-015	1405 ELKERTON AVE	06-11-480-430	MULLIN, HEIDI L.	04/18/2023	\$200.00
Work Description:	Property Maintenance request from Kalamazoo				
Inspections:	06/13/2023	Property Maint. Re-inspection	Approved		
Inspections:	04/19/2023	Property Maintenance Inspectio	Disapproved		
PS23-06-030	2704 CUMBERLAND ST	06-07-130-380	CLARK, KIMBERLY	06/05/2023	\$100.00
Work Description:	Property Maintenance request from KTPD				
Inspections:	06/05/2023	Property Maintenance Inspectio	Disapproved		
PS23-06-032	2906 N WESTNEDGE AV	06-03-355-061	SAUNDERS, LUKE & SAI	06/07/2023	\$200.00
Work Description:	Property Maintenance request from Kalamazoo				
Inspections:	06/21/2023	Property Maintenance Inspectio	Disapproved		
Inspections:	06/08/2023	Property Maintenance Inspectio	Disapproved		
PS23-06-035	3315 BROOKFIELD AVE	06-24-405-630	DONOVAN, JAMES	06/14/2023	\$0.00
Work Description:	Property Maintenance request from Kalamazoo				
Inspections:	06/15/2023	Property Maintenance Inspectio	Canceled		
PS23-06-036	3247 Birch	06-04-305-010	HILLCREST ACRES ASSC	06/20/2023	\$100.00
Work Description:	Property Maintenance request from KTFD				
Inspections:	06/20/2023	Property Maintenance Inspectio	Disapproved		
PS23-06-037	1105 BRONSON AVE	06-24-305-050	JFDR, LLC	06/20/2023	\$100.00

Work Description:	Property Maintenance request from Kalamazoo				
Inspections:	06/21/2023	Property Maintenance Inspectio		Disapproved	
PS23-07-006	65 HENNING ST	07-19-226-280	BURTON JOYCE	03/02/2023	\$100.00
Work Description:	Property Maintenance request from Comstock				
Inspections:	06/12/2023	Property Maint. Re-inspection		Approved	
Inspections:	03/06/2023	Property Maintenance Inspectio		Disapproved	
PS23-07-033	3447 Comstock Village Ln	07-06-380-048	COMSTOCK VILL LTD E	06/08/2023	\$200.00
Work Description:	Property Maintenance request from Comstock				
Inspections:	06/29/2023	Property Maint. Re-inspection		Partially Approved	
Inspections:	06/12/2023	Property Maintenance Inspectio		Disapproved	
PS23-07-034	657 AZUBA AVE	07-19-190-290	GENDHAR IRWIN A & R	06/09/2023	\$100.00
Work Description:	Structure fire. Requested by Comstock Fire Dept.				
Inspections:	06/09/2023	Property Maintenance Inspectio		Disapproved	
PS23-07-039	102 N 30TH ST Lot 44	07-15-355-011	MORROW CROSSING LL	06/26/2023	\$0.00
Work Description:	Property Maintenance request from Comstock				
Inspections:	06/27/2023	Property Maintenance Inspectio		Canceled	
PS23-18-038	236 MAPLE	06-02-165-330	PINEDA, JOSEPH ETAL	06/23/2023	\$0.00
Work Description:	Property Maintenance Request from KTFD (Todd)				
Inspections:	06/23/2023	Property Maintenance Inspectio		Canceled	

Total Permits For Type: 12

Total Fees For Type: \$1,300.00

Report Summary

Grand Total Fees: \$1,300.00

Operation: All Records

Permit.PermitType = Special
Permit AND
Permit.Category = Jurisdiction
Request AND
Inspection.DateTimeScheduled
Between 06/01/2023 AND
06/30/2023

Grand Total Permits:

12

Monthly Special Permit - Owner Request

07/05/2023

Special Permit

Permit #	Job Address	Parcel Number	Owner	Date Entered	Fee Total
PS23-20-031	27199 CR 388	80-15-027-021-10	POPADUYK VOLODYM'	06/05/2023	\$55.00
Work Description:	request for inspection to open commercial account - meter socket & panel on post				
Inspections:	06/07/2023	Meter Socket Inspection	Approved		

Total Permits For Type: 1

Total Fees For Type: \$55.00

Report Summary

Grand Total Fees: \$55.00

Grand Total Permits: 1

Population: All Records

Permit.DateIssued Between
6/1/2023 12:00:00 AM AND
6/30/2023 11:59:59 PM

AND

Permit.Category = Meter Socket
Inspection OR

Permit.Category = Hood
Suppression OR

Permit.Category = Special Permit
OR

Permit.Category = Owner Request

DATE	MOTION	MADE BY	SECONDED	VOTES
02/21/23	to approve the Engagement Letter from Kreis, Enderle, Hudgins & Borsos for 2023 and authorized Alwine to sign and submit	Lewis	Harma	unanimous
06/20/23	to approve the 2022 audited financial statements	Harma	Lewis	unanimous 1 - absent
06/20/23	to approve the budget amendment of an increase of \$48,850 to Computer Support (External)	Harma	Madaras	unanimous 1 - absent
06/20/23	to approve the budget amendment of an increase \$70,000, which includes resealing of the parking lot, reroof and complete building residing to Maintenance & Repairs – Office	Harma	Lewis	unanimous 1 - absent

1:28 PM

08/02/23

Kalamazoo Area Building Authority
Reconciliation Summary
1065 - Savings / CCU, Period Ending 07/31/2023

	<u>Jul 31, 23</u>
Beginning Balance	25.00
Cleared Balance	25.00
Register Balance as of 07/31/2023	25.00
Ending Balance	25.00

1:40 PM

08/02/23

Kalamazoo Area Building Authority
Reconciliation Detail
1060 - Checking (Reserves) / CCU, Period Ending 07/31/2023

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						200,180.87
Cleared Transactions						
Deposits and Credits - 1 item						
Deposit	07/31/2023			X	25.51	25.51
Total Deposits and Credits					25.51	25.51
Total Cleared Transactions					25.51	25.51
Cleared Balance					25.51	200,206.38
Register Balance as of 07/31/2023					25.51	200,206.38
Ending Balance					25.51	200,206.38

1:41 PM

08/02/23

Kalamazoo Area Building Authority
Reconciliation Summary
1050 - Checking (Primary) / SMBT, Period Ending 07/31/2023

	<u>Jul 31, 23</u>
Beginning Balance	253,582.39
Cleared Transactions	
Checks and Payments - 56 items	-94,029.18
Deposits and Credits - 97 items	44,344.27
Total Cleared Transactions	<u>-49,684.91</u>
Cleared Balance	<u>203,897.48</u>
Uncleared Transactions	
Checks and Payments - 14 items	-4,933.73
Deposits and Credits - 13 items	1,545.00
Total Uncleared Transactions	<u>-3,388.73</u>
Register Balance as of 07/31/2023	<u>200,508.75</u>
New Transactions	
Checks and Payments - 4 items	-11,457.19
Deposits and Credits - 1 item	964.00
Total New Transactions	<u>-10,493.19</u>
Ending Balance	<u>190,015.56</u>

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 07/31/2023

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Beginning Balance							253,582.39
Cleared Transactions							
Checks and Payments - 56 items							
Check	06/22/2023	6755	Lyster Exteriors	Siding, gutters, gutter guards & roofing - 50% down	√	-31,477.50	
Bill Pmt -Check	06/22/2023	6748	Scott Paddock	06/11-06/17/23 (16 Inspections)	√	-800.00	
Bill Pmt -Check	06/22/2023	6750	Sun Life Assurance	07/01-07/31/23	√	-371.46	
Bill Pmt -Check	06/29/2023	6760	Doug Scott	06/18-06/24/23 (31 Inspections + (1) Plan Review)	√	-1,600.00	
Liability Check	06/29/2023	6766	State of Michigan/Withhold	June 2023	√	-867.95	
Bill Pmt -Check	06/29/2023	6757	Adams Remco	06/20-09/19/23 & copy overage - 03/20-06/19/23	√	-522.15	
Bill Pmt -Check	06/29/2023	6763	Scott Paddock	06/18-06/24/23 (9 Inspections)	√	-450.00	
Bill Pmt -Check	06/29/2023	6759	Charter Communications	06/20-07/19/23	√	-209.97	
Bill Pmt -Check	06/29/2023	6758	Butch Hayes/State Approved Insp Srvs	(2) Plan Reviews	√	-200.00	
Bill Pmt -Check	06/29/2023	6761	Graybar Financial Services	phone rental	√	-198.83	
Bill Pmt -Check	06/29/2023	6762	Molly Maid	office cleaning: 06/23/23	√	-120.00	
Liability Check	07/03/2023	ACH	QuickBooks Payroll Service	Payroll (W/E 07/02/23)	√	-8,096.51	
Liability Check	07/05/2023	EFTPS	Dept of Treasury (IRS) - Form 941	Payroll (W/E 07/02/23)	√	-2,940.48	
Liability Check	07/05/2023	ACH	Great-West	Payroll (W/E 07/02/23)	√	-625.06	
Liability Check	07/05/2023	ACH	Great-West	Payroll (W/E 07/02/23)	√	-200.00	
Bill Pmt -Check	07/06/2023	6772	Terry Thatcher/MP Services	06/25-06/30/23 (16 Mech / 13 Plumb Inspections) (Z20) 06/01-06/30/23 (10.5 hrs + (5) ZCP) & (Z19) 06/01-06/30/23 (2 hrs)	√	-1,450.00	
Bill Pmt -Check	07/06/2023	6767	Barret Priest		√	-975.00	
Bill Pmt -Check	07/06/2023	6769	Doug Scott	06/25-06/30/23 (19 Inspections)	√	-950.00	
Check	07/06/2023	6774	Roy, Stephen A	Reimbursement - Mileage (777.49) & Phone (111.77)	√	-889.26	
Bill Pmt -Check	07/06/2023	6771	Scott Paddock	06/25-06/30/23 (15 Inspections)	√	-750.00	
Check	07/06/2023	6773	Alwine, Michael R	Reimbursement - Mileage (520.73) & Phone (73.53)	√	-594.26	
Bill Pmt -Check	07/06/2023	6768	Consumers Energy	05/19-06/22/23	√	-254.22	
Check	07/06/2023	6775	Cassidy, Penny M	Reimbursement - Mileage	√	-55.68	
Bill Pmt -Check	07/06/2023	6770	Republic Services	07/01-07/31/23	√	-53.91	
Bill Pmt -Check	07/07/2023	6776	Republic Services	06/01-06/30/23	√	-54.83	
Bill Pmt -Check	07/13/2023	6782	Terry Thatcher/MP Services	07/02-07/08/23 (8 Mech / 11 Plumb Inspections)	√	-950.00	
Bill Pmt -Check	07/13/2023	6778	Doug Scott	07/02-07/08/23 (10 Inspections + Plan Review)	√	-550.00	
Bill Pmt -Check	07/13/2023	6779	Kreis Enderle Hudgins and Borsos	General through 06/30/23	√	-525.00	
Check	07/13/2023	6784	Signworks Of Michigan	Refund - PB23-07-015 & PE23-07-009	√	-236.00	
Bill Pmt -Check	07/13/2023	6781	Scott Paddock	07/02-07/08/23 (4 Inspections)	√	-200.00	
Bill Pmt -Check	07/13/2023	6777	Allied Mechanical Services Inc	A/C coils cleaned	√	-160.00	

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 07/31/2023

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Bill Pmt -Check	07/13/2023	6780	Molly Maid	office cleaning: 07/07	√	-120.00	
Check	07/13/2023	6785	Post Office	(100) .03 stamps & (40) .24 stamps	√	-12.60	
Liability Check	07/18/2023	ACH	QuickBooks Payroll Service	Payroll (W/E 07/16/23)	√	-7,778.15	
Liability Check	07/19/2023	EFTPS	Dept of Treasury (IRS) - Form 941	Payroll (W/E 07/16/23)	√	-2,900.00	
Liability Check	07/19/2023	ACH	Great-West	Payroll (W/E 07/16/23)	√	-628.63	
Liability Check	07/19/2023	ACH	Great-West	Payroll (W/E 07/16/23)	√	-200.00	
Bill Pmt -Check	07/20/2023	6799	Shamus Design	Website re-design (start of work)	√	-6,250.00	
Bill Pmt -Check	07/20/2023	6798	Hummingbird Networks	Switch, Router & Wireless Access Point and licenses for all 5	√	-4,820.48	
Bill Pmt -Check	07/20/2023	6787	Doug Scott	07/09-07/15/23 (32 Inspections)	√	-1,600.00	
Bill Pmt -Check	07/20/2023	6797	Terry Thatcher/MP Services	07/09-07/15/23 (16 Mech / 13 Plumb Inspections)	√	-1,450.00	
Bill Pmt -Check	07/20/2023	6788	EMC Insurance	Aug 2023	√	-1,003.99	
Bill Pmt -Check	07/20/2023	6792	Sun Life Assurance	08/01-08/31/23	√	-371.46	
Bill Pmt -Check	07/20/2023	6793	West Michigan Lawn Services	mowing: 06/13, 06/20, 06/27; edging & weeding; fertilizer & pest control	√	-330.25	
Bill Pmt -Check	07/20/2023	6794	Zemlick	card stock, ink, binder clips, HD stapler, paper, soap, binder clips	√	-296.74	
Check	07/20/2023	6796	Sims Electric	Refund - PE23-06-222 & PM23-06-259 (job canceled)	√	-170.00	
Bill Pmt -Check	07/20/2023	6789	Great-West	401(a) Plan Maintenance Fee - 04/01-006/30/23	√	-125.00	
Bill Pmt -Check	07/20/2023	6786	CCU - Mastercard	Toner/Plotter	√	-96.66	
Bill Pmt -Check	07/20/2023	6791	Spectrum VoIP	08/01-08/31/23	√	-80.83	
Bill Pmt -Check	07/27/2023	online	Blue Cross Blue Shield	08/01-08/31/23	√	-3,737.46	
Bill Pmt -Check	07/27/2023	online	SMBT	Aug 2023	√	-1,565.29	
Bill Pmt -Check	07/27/2023	6801	Doug Scott	07/16-07/22/23 (25 Inspections + Plan Review)	√	-1,350.00	
Bill Pmt -Check	07/27/2023	6806	Terry Thatcher/MP Services	07/16-07/22/23 (8 Mech / 13 Plumb Inspections)	√	-1,050.00	
Check	07/27/2023	Debit	Intuit	1000 voucher checks	√	-443.50	
Bill Pmt -Check	07/27/2023	6802	Great America Financial	toshiba copier	√	-275.07	
Check	07/31/2023	ACH	Southern Michigan Bank & Trust - Fees	Cash Management Fees for month	√	-45.00	
Total Checks and Payments							-94,029.18
Deposits and Credits - 97 items							
Deposit	06/28/2023			Deposit ID # 138053014	√	105.00	
Deposit	06/28/2023			Deposit ID # 138059476	√	105.00	
Deposit	06/28/2023			Deposit ID # 138084249	√	166.00	
Deposit	06/29/2023			Deposit ID # 138125947	√	110.00	
Deposit	06/29/2023			Deposit ID # 138112633	√	110.00	
Deposit	06/30/2023			Deposit ID # 138196088	√	105.00	

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 07/31/2023

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Deposit	06/30/2023			Deposit ID # 138193041	√	130.00	
Deposit	06/30/2023			Deposit ID # 138201244	√	176.00	
Deposit	06/30/2023			Deposit ID # 138236558	√	305.00	
Deposit	07/05/2023			Deposit ID # 138462370	√	15.00	
Deposit	07/05/2023			Deposit ID # 138467741	√	110.00	
Deposit	07/05/2023			Deposit ID # 138479418	√	192.00	
Deposit	07/06/2023			Deposit ID # 138526868	√	105.00	
Deposit	07/06/2023			Deposit ID # 138525059	√	115.00	
Deposit	07/06/2023			Deposit ID # 138525572	√	156.00	
Deposit	07/06/2023			Deposit ID # 138529708	√	480.00	
Deposit	07/07/2023			Deposit ID # 138607694	√	20.00	
Deposit	07/10/2023			Deposit ID # 138781889	√	126.00	
Deposit	07/10/2023			Deposit	√	150.00	
Deposit	07/10/2023			Deposit ID # 138787886	√	170.00	
Deposit	07/10/2023			Deposit ID # 138756160	√	245.00	
Deposit	07/10/2023			Deposit	√	828.00	
Deposit	07/10/2023			Deposit ID # 138756751	√	1,427.00	
Deposit	07/10/2023			Deposit	√	3,686.00	
Deposit	07/11/2023			Deposit ID # 138868403	√	55.00	
Deposit	07/11/2023			Deposit ID # 138849222	√	245.00	
Deposit	07/12/2023			Deposit ID # 138926063	√	10.00	
Deposit	07/12/2023			Deposit ID # 138907746	√	65.00	
Deposit	07/12/2023			Deposit ID # 138934774	√	111.00	
Deposit	07/12/2023			Deposit ID # 138922729	√	115.00	
Deposit	07/13/2023			Deposit ID # 138999847	√	110.00	
Deposit	07/13/2023			Deposit ID # 138973671	√	130.00	
Deposit	07/13/2023			Deposit ID # 138975610	√	130.00	
Deposit	07/13/2023			Deposit ID # 138976638	√	168.00	
Deposit	07/13/2023			Deposit ID # 138971238	√	225.00	
Deposit	07/13/2023			Deposit ID # 138995822	√	281.00	
Deposit	07/14/2023			Deposit ID # 139052234	√	55.00	
Deposit	07/14/2023			Deposit ID # 139054716	√	145.00	
Deposit	07/14/2023			Deposit ID # 139043924	√	155.00	
Deposit	07/14/2023			Deposit ID # 139075737	√	589.00	

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 07/31/2023

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Deposit	07/14/2023			Deposit	√	787.50	
Deposit	07/17/2023			Deposit ID # 139272849	√	55.00	
Deposit	07/17/2023			Deposit ID # 139240387	√	100.00	
Deposit	07/17/2023			Deposit ID # 139280784	√	115.00	
Deposit	07/17/2023			Deposit ID # 139241436	√	135.00	
Deposit	07/17/2023			Deposit ID # 139234993	√	155.00	
Deposit	07/17/2023			Deposit ID # 139246424	√	212.00	
Deposit	07/17/2023			Deposit ID # 139280279	√	330.00	
Deposit	07/17/2023			Deposit	√	452.00	
Deposit	07/17/2023			Deposit	√	6,475.00	
Deposit	07/18/2023			Deposit ID # 139322310	√	6.00	
Deposit	07/18/2023			Deposit ID # 139358066	√	100.00	
Deposit	07/18/2023			Deposit ID # 139316511	√	243.00	
Deposit	07/18/2023			Deposit ID # 139316235	√	264.00	
Deposit	07/18/2023			Deposit ID # 139326364	√	680.00	
Paycheck	07/19/2023	DD30778	Roy, Stephen A	Direct Deposit	√	0.00	
Paycheck	07/19/2023	DD30775	Alwine, Michael R	Direct Deposit	√	0.00	
Paycheck	07/19/2023	DD30776	Cassidy, Penny M	Direct Deposit	√	0.00	
Paycheck	07/19/2023	DD30777	Feist, Erin L	Direct Deposit	√	0.00	
Deposit	07/20/2023			Deposit ID # 139464488	√	55.00	
Deposit	07/20/2023			Deposit ID # 139496346	√	176.00	
Deposit	07/20/2023			Deposit ID # 139497783	√	176.00	
Deposit	07/20/2023			Deposit ID # 139461698	√	221.00	
Deposit	07/20/2023			Deposit ID # 139499050	√	281.00	
Deposit	07/20/2023			Deposit ID # 139506337	√	606.00	
Deposit	07/21/2023			Deposit ID # 139574136	√	100.00	
Deposit	07/21/2023			Deposit ID # 139547872	√	130.00	
Deposit	07/21/2023			Deposit ID # 139550393	√	141.00	
Deposit	07/21/2023			Deposit ID # 139564273	√	176.00	
Deposit	07/21/2023			Deposit ID # 139583998	√	262.00	
Deposit	07/24/2023			Deposit ID # 139684836	√	105.00	
Deposit	07/24/2023			Deposit ID # 139676077	√	105.00	
Deposit	07/24/2023			Deposit ID # 139685716	√	120.00	
Deposit	07/24/2023			Deposit ID # 139674525	√	130.00	

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 07/31/2023

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Deposit	07/24/2023			Deposit ID # 139682514	√	170.00	
Deposit	07/24/2023			Deposit ID # 139706699	√	214.00	
Deposit	07/24/2023			Deposit	√	690.00	
Deposit	07/24/2023			Deposit	√	3,603.00	
Deposit	07/25/2023			Deposit ID # 139756686	√	180.00	
Deposit	07/26/2023			Deposit ID # 139826344	√	105.00	
Deposit	07/26/2023			Deposit ID # 139821942	√	130.00	
Deposit	07/26/2023			Deposit ID # 139814857	√	131.00	
Deposit	07/26/2023			Deposit ID # 139823828	√	165.00	
Deposit	07/26/2023			Deposit ID # 139821368	√	180.00	
Deposit	07/26/2023			Deposit ID # 139813184	√	458.00	
Deposit	07/28/2023			Deposit	√	797.00	
Deposit	07/28/2023			Deposit	√	4,385.00	
Deposit	07/31/2023			Deposit - Cash	√	50.00	
Deposit	07/31/2023			Deposit	√	105.00	
Deposit	07/31/2023			Interest	√	161.77	
Deposit	07/31/2023			Deposit - Cash	√	301.00	
Deposit	07/31/2023			Deposit	√	650.00	
Deposit	07/31/2023			Deposit	√	7,249.00	
Paycheck	08/02/2023	DD30779	Alwine, Michael R	Direct Deposit	√	0.00	
Paycheck	08/02/2023	DD30780	Cassidy, Penny M	Direct Deposit	√	0.00	
Paycheck	08/02/2023	DD30782	Roy, Stephen A	Direct Deposit	√	0.00	
Paycheck	08/02/2023	DD30781	Feist, Erin L	Direct Deposit	√	0.00	
Total Deposits and Credits						44,344.27	
Total Cleared Transactions						-49,684.91	
Cleared Balance						203,897.48	
Uncleared Transactions							
Checks and Payments - 14 items							
Check	05/17/2023	6699	Hi-Tech Electric	Refund - PE22-06-221		-45.00	
Check	06/22/2023	6753	Homeowner	Refund - B, E, M & P (job canceled)		-573.00	
Check	07/13/2023	6783	Foundation Systems of MI	Refund - PE22-18-696 (job canceled)		-60.00	
Bill Pmt -Check	07/20/2023	6790	Scott Paddock	07/09-07/15/23 (12 Inspections)		-600.00	
Check	07/20/2023	6795	JP Heating & Air Conditioning	Refund - PM23-03-297 (job canceled)		-310.00	
Bill Pmt -Check	07/27/2023	6807	VC3 (Formally I.T. Right)	(6) MS 365 Exchange online & (6) MS 365 Apps for Enterprise (July 2023 thru June 2024)		-1,152.00	

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 07/31/2023

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Liability Check	07/27/2023	6810	State of Michigan/Withhold	July 2023		-820.22	
Bill Pmt -Check	07/27/2023	6804	Redmond Engineering and Design	114 N 33rd Street (McAllister's Rentals)		-650.00	
Bill Pmt -Check	07/27/2023	6805	Scott Paddock	07/16-07/22/23 (5 Inspections)		-250.00	
Bill Pmt -Check	07/27/2023	6800	Charter Communications	07/20-08/19/23		-209.97	
Bill Pmt -Check	07/27/2023	6803	Molly Maid	office cleaning: 07/21/23		-120.00	
Bill Pmt -Check	07/27/2023	6808	Zemlick	binder clips		-12.54	
Check	07/27/2023	6809	Woodhouse Plumbing & Heating	Refund - PP23-06-221 (over payment)		-10.00	
Check	07/28/2023	6811	North Coast Solar	Refund - PB23-06-380 & PE23-06-380 (job canceled)		-121.00	

Total Checks and Payments

-4,933.73

Deposits and Credits - 13 items

Deposit	07/27/2023			Deposit ID # 139883603		55.00	
Deposit	07/27/2023			Deposit ID # 139888366		105.00	
Deposit	07/27/2023			Deposit ID # 139913638		110.00	
Deposit	07/27/2023			Deposit ID # 139904603		120.00	
Deposit	07/27/2023			Deposit ID # 139885045		170.00	
Deposit	07/27/2023			Deposit ID # 139882907		176.00	
Deposit	07/27/2023			Deposit ID # 139885486		223.00	
Deposit	07/28/2023			Deposit ID # 139962826		105.00	
Deposit	07/31/2023			Deposit ID # 140183641		45.00	
Deposit	07/31/2023			Deposit ID # 140131057		106.00	
Deposit	07/31/2023			Deposit ID # 140172299		110.00	
Deposit	07/31/2023			Deposit ID # 140194560		110.00	
Deposit	07/31/2023			Deposit ID # 140170470		110.00	

Total Deposits and Credits

1,545.00

Total Uncleared Transactions

-3,388.73

Register Balance as of 07/31/2023

200,508.75

New Transactions

Checks and Payments - 4 items

Liability Check	08/01/2023	ACH	QuickBooks Payroll Service	Payroll (W/E 07/30/23)		-7,747.19	
Liability Check	08/02/2023	EFTPS	Dept of Treasury (IRS) - Form 941	Payroll (W/E 07/30/23)		-2,884.08	
Liability Check	08/02/2023	ACH	Great-West	Payroll (W/E 07/30/23)		-625.92	
Liability Check	08/02/2023	ACH	Great-West	Payroll (W/E 07/30/23)		-200.00	

Total Checks and Payments

-11,457.19

Deposits and Credits - 1 item

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 07/31/2023

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Deposit	09/29/2023			Deposit - Cash		964.00	
Total Deposits and Credits							964.00
Total New Transactions							-10,493.19
Ending Balance							190,015.56

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08/14/23

Accrual Basis

Kalamazoo Area Building Authority
Profit & Loss Prev Year Comparison
July 2023

	Jul 23	Jul 22	% Change
Income			
4010 · Building Permits	10,214.00	13,380.00	-23.7%
4015 · Special Permits	1,915.00	565.00	238.9%
4020 · Electrical Permits	11,086.00	17,003.00	-34.8%
4030 · Mechanical Permits	12,505.00	15,453.50	-19.1%
4040 · Plumbing Permits	7,705.00	7,758.00	-0.7%
4100 · Zoning Administration	1,197.50	1,518.75	-21.2%
4600 · Investment Income	187.28	22.49	732.7%
Total Income	44,809.78	55,700.74	-19.6%
Expense			
6200 · Bank Fees	45.00	45.00	0.0%
6500 · Payroll Expenses			
6501 · Salary - Building Official	7,280.62	6,875.00	5.9%
6503 · Salary - Building Inspector	5,824.50	5,500.00	5.9%
6505 · Wages - Administrative	7,782.37	7,003.02	11.1%
6510 · Payroll Taxes	1,628.74	1,513.28	7.6%
6511 · LTD / STD / AD&D / Life	371.46	371.46	0.0%
6512 · 401A (KABA)	1,253.69	1,186.89	5.6%
6513 · Health Insurance	4,140.84	5,981.77	-30.8%
Total 6500 · Payroll Expenses	28,282.22	28,431.42	-0.5%
6700 · Insurance - General	1,003.99	964.55	4.1%
6800 · Legal Fees	0.00	525.00	-100.0%
6810 · Computer Support (External)	8,279.97	209.97	3,843.4%
6820 · Accounting Services	15.75	14.00	12.5%
7100 · Office Equipment	-0.50	275.07	-100.2%
7110 · Office Supplies	938.62	454.92	106.3%
7115 · Postage	52.80	0.00	100.0%
7125 · Computer (Hardware/Software)	24,498.95	0.00	100.0%
7420 · Lawn Care/Snow Removal	614.25	140.00	338.8%
7450 · Maintenance & Repairs - Office	240.00	6.08	3,847.4%
7500 · Utilities	279.16	263.55	5.9%
7550 · Trash Removal	53.91	57.46	-6.2%
7610 · Telephone - Office	279.64	284.53	-1.7%
7611 · Telephone - Cellular	185.31	185.84	-0.3%
7711 · Contracted Electrical Inspector	5,350.00	5,550.00	-3.6%
7712 · Contracted Mechanical Inspector	4,350.00	5,700.00	-23.7%
7713 · Contracted Plumbing Inspector	3,300.00	3,550.00	-7.0%
7715 · Contracted Zoning Administrator	1,005.00	1,005.00	0.0%
7721 · Plan Review - Electrical	300.00	300.00	0.0%
7722 · Plan Review - Mechanical	650.00	0.00	100.0%
7800 · Mileage Reimbursement	1,132.49	1,106.25	2.4%
7830 · Interest Expense	575.26	625.38	-8.0%
Total Expense	81,431.82	49,694.02	63.9%
Net Income	-36,622.04	6,006.72	-709.7%

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08/14/23

Accrual Basis

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison

January through July 2023

	Jan 23	Jan 22	% Change	Feb 23	Feb 22	% Change	Mar 23	Mar 22
Income								
4010 · Building Permits	30,547.00	11,827.00	158.3%	17,355.00	28,289.00	-38.7%	128,437.00	19,905.00
4015 · Special Permits	455.00	500.00	-9.0%	955.00	810.00	17.9%	355.00	1,055.00
4020 · Electrical Permits	5,791.00	14,640.00	-60.4%	5,926.00	13,480.00	-56.0%	13,538.00	11,396.00
4030 · Mechanical Permits	8,233.00	17,124.90	-51.9%	8,411.00	6,135.00	37.1%	11,264.00	14,720.00
4040 · Plumbing Permits	3,398.00	2,144.00	58.5%	3,595.00	4,106.00	-12.5%	9,401.00	6,904.00
4100 · Zoning Administration	411.25	636.25	-35.4%	1,232.50	578.75	113.0%	746.25	932.50
4600 · Investment Income	71.78	8.10	786.2%	132.18	7.66	1,625.6%	175.01	8.44
4700 · Other Income	0.00	0.00	0.0%	-121.00	0.00	-100.0%	0.00	0.00
Total Income	48,907.03	46,880.25	4.3%	37,485.68	53,406.41	-29.8%	163,916.26	54,920.94
Expense								
6010 · Advertising and Marketing	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	174.15
6200 · Bank Fees	45.00	115.00	-60.9%	45.00	80.00	-43.8%	45.00	45.00
6450 · Dues & Subscriptions	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	636.00
6500 · Payroll Expenses								
6501 · Salary - Building Official	3,640.31	3,437.50	5.9%	7,280.62	6,875.00	5.9%	10,920.93	10,312.50
6503 · Salary - Building Inspector	2,912.25	2,750.00	5.9%	5,824.50	5,500.00	5.9%	8,736.75	8,250.00
6505 · Wages - Administrative	4,241.60	3,468.62	22.3%	8,529.80	6,955.20	22.6%	12,855.67	10,419.32
6510 · Payroll Taxes	1,622.91	1,454.19	11.6%	1,685.94	1,509.61	11.7%	2,539.29	2,280.61
6511 · LTD / STD / AD&D / Life	371.46	371.46	0.0%	371.46	371.46	0.0%	371.46	371.46
6512 · 401A (KABA)	1,218.21	1,140.54	6.8%	1,252.40	1,184.02	5.8%	1,876.33	1,775.22
6513 · Health Insurance	10,194.48	9,426.77	8.1%	4,140.84	4,159.82	-0.5%	4,342.53	4,361.51
6500 · Payroll Expenses - Other	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00
Total 6500 · Payroll Expenses	24,201.22	22,049.08	9.8%	29,085.56	26,555.11	9.5%	41,642.96	37,770.62
6700 · Insurance - General	1,004.03	964.58	4.1%	1,004.03	964.62	4.1%	1,004.02	964.55
6800 · Legal Fees	0.00	420.00	-100.0%	0.00	315.00	-100.0%	0.00	525.00
6810 · Computer Support (External)	7,494.97	7,490.86	0.1%	209.97	225.86	-7.0%	209.97	225.86
6820 · Accounting Services	1,166.25	314.00	271.4%	4,517.50	314.00	1,338.7%	564.25	4,047.75
7100 · Office Equipment	769.71	527.73	45.9%	275.07	560.75	-51.0%	766.43	783.45
7110 · Office Supplies	137.12	71.16	92.7%	596.83	308.48	93.5%	108.02	292.92
7115 · Postage	374.40	26.57	1,309.1%	0.00	0.00	0.0%	0.00	310.00
7120 · Water Cooler	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00
7125 · Computer (Hardware/Software)	2,540.97	2,688.07	-5.5%	0.00	3,120.00	-100.0%	130.00	0.00
7130 · Resource Materials	0.00	0.00	0.0%	-126.00	0.00	-100.0%	13.00	0.00
7420 · Lawn Care/Snow Removal	606.00	585.00	3.6%	0.00	505.00	-100.0%	464.00	120.00
7450 · Maintenance & Repairs - Office	240.00	74.85	220.6%	240.00	0.00	100.0%	360.00	0.00
7500 · Utilities	531.45	428.45	24.0%	597.57	567.36	5.3%	397.06	365.10
7550 · Trash Removal	59.34	50.70	17.0%	56.38	50.75	11.1%	56.44	51.79
7600 · Security (Office)	90.00	79.90	12.6%	0.00	0.00	0.0%	135.00	119.85
7610 · Telephone - Office	284.53	665.91	-57.3%	284.53	185.13	53.7%	284.53	279.10
7611 · Telephone - Cellular	185.40	195.82	-5.3%	185.40	195.82	-5.3%	185.40	198.77
7701 · At-Large/Alternate Board Member	0.00	0.00	0.0%	0.00	0.00	0.0%	75.00	225.00
7711 · Contracted Electrical Inspector	5,300.00	4,450.00	19.1%	3,200.00	6,550.00	-51.2%	5,750.00	6,400.00
7712 · Contracted Mechanical Inspector	4,750.00	4,050.00	17.3%	3,200.00	3,750.00	-14.7%	5,250.00	4,350.00
7713 · Contracted Plumbing Inspector	2,650.00	2,300.00	15.2%	1,950.00	1,750.00	11.4%	3,100.00	3,550.00
7715 · Contracted Zoning Administrator	375.00	555.00	-32.4%	1,035.00	510.00	102.9%	555.00	705.00
7721 · Plan Review - Electrical	600.00	350.00	71.4%	250.00	150.00	66.7%	400.00	250.00
7722 · Plan Review - Mechanical	150.00	1,900.00	-92.1%	450.00	300.00	50.0%	450.00	0.00
7723 · Plan Review - Plumbing	100.00	0.00	100.0%	150.00	50.00	200.0%	150.00	0.00
7800 · Mileage Reimbursement	922.90	723.06	27.6%	736.88	802.63	-8.2%	1,329.66	1,037.21
7830 · Interest Expense	610.87	796.80	-23.3%	480.81	455.22	5.6%	511.19	647.03
Total Expense	55,189.16	51,872.54	6.4%	48,424.53	48,265.73	0.3%	63,936.93	64,074.15
Net Income	-6,282.13	-4,992.29	-25.8%	-10,938.85	5,140.68	-312.8%	99,979.33	-9,153.21

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison

January through July 2023

	% Change	Apr 23	Apr 22	% Change	May 23	May 22	% Change	Jun 23
Income								
4010 · Building Permits	545.3%	29,155.00	43,605.00	-33.1%	52,481.00	23,334.00	124.9%	43,435.00
4015 · Special Permits	-66.4%	465.00	965.00	-51.8%	655.00	500.00	31.0%	1,105.00
4020 · Electrical Permits	18.8%	12,945.00	11,588.00	11.7%	11,747.00	11,264.00	4.3%	14,415.00
4030 · Mechanical Permits	-23.5%	11,393.00	17,285.40	-34.1%	15,402.00	12,246.40	25.8%	14,987.00
4040 · Plumbing Permits	36.2%	2,901.00	4,017.00	-27.8%	8,034.00	4,770.00	68.4%	10,407.00
4100 · Zoning Administration	-20.0%	726.25	805.00	-9.8%	1,167.50	1,022.50	14.2%	1,157.50
4600 · Investment Income	1,973.6%	180.91	8.27	2,087.6%	189.69	9.40	1,918.0%	183.27
4700 · Other Income	0.0%	0.00	0.00	0.0%	0.00	11.55	-100.0%	0.00
Total Income	198.5%	57,766.16	78,273.67	-26.2%	89,676.19	53,157.85	68.7%	85,689.77
Expense								
6010 · Advertising and Marketing	-100.0%	0.00	0.00	0.0%	0.00	268.76	-100.0%	0.00
6200 · Bank Fees	0.0%	45.00	45.00	0.0%	45.00	45.00	0.0%	115.00
6450 · Dues & Subscriptions	-100.0%	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00
6500 · Payroll Expenses								
6501 · Salary - Building Official	5.9%	7,280.62	6,875.00	5.9%	7,280.62	6,875.00	5.9%	7,280.62
6503 · Salary - Building Inspector	5.9%	5,824.50	5,500.00	5.9%	5,824.50	5,500.00	5.9%	5,824.50
6505 · Wages - Administrative	23.4%	9,145.70	6,946.22	31.7%	8,496.99	6,933.47	22.6%	8,607.76
6510 · Payroll Taxes	11.3%	1,733.06	1,508.93	14.9%	1,683.42	1,507.96	11.6%	1,697.64
6511 · LTD / STD / AD&D / Life	0.0%	371.46	371.46	0.0%	371.46	371.46	0.0%	371.46
6512 · 401A (KABA)	5.7%	1,251.26	1,183.48	5.7%	1,251.84	1,182.72	5.8%	1,248.69
6513 · Health Insurance	-0.4%	4,140.84	4,159.82	-0.5%	4,140.84	4,159.82	-0.5%	4,140.84
6500 · Payroll Expenses - Other	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00
Total 6500 · Payroll Expenses	10.3%	29,747.44	26,544.91	12.1%	29,049.67	26,530.43	9.5%	29,171.51
6700 · Insurance - General	4.1%	1,004.01	964.62	4.1%	1,004.01	964.55	4.1%	1,003.99
6800 · Legal Fees	-100.0%	525.00	0.00	100.0%	0.00	630.00	-100.0%	525.00
6810 · Computer Support (External)	-7.0%	209.97	225.86	-7.0%	209.97	225.86	-7.0%	209.97
6820 · Accounting Services	-86.1%	4,617.50	3,014.00	53.2%	1,017.50	2,214.00	-54.0%	144.25
7100 · Office Equipment	-2.2%	275.07	275.07	0.0%	275.07	275.07	0.0%	797.22
7110 · Office Supplies	-63.1%	0.00	493.89	-100.0%	251.66	213.73	17.8%	260.34
7115 · Postage	-100.0%	378.00	0.00	100.0%	0.00	298.00	-100.0%	378.00
7120 · Water Cooler	0.0%	16.69	0.00	100.0%	0.00	0.00	0.0%	0.00
7125 · Computer (Hardware/Software)	100.0%	3,318.29	0.00	100.0%	0.00	0.00	0.0%	0.00
7130 · Resource Materials	100.0%	-139.00	0.00	-100.0%	0.00	0.00	0.0%	0.00
7420 · Lawn Care/Snow Removal	286.7%	153.50	185.00	-17.0%	344.75	225.00	53.2%	330.25
7450 · Maintenance & Repairs - Office	100.0%	240.00	0.00	100.0%	240.00	409.00	-41.3%	32,120.50
7500 · Utilities	8.8%	312.73	339.15	-7.8%	366.50	333.91	9.8%	254.22
7550 · Trash Removal	9.0%	55.61	55.26	0.6%	55.05	55.09	-0.1%	54.83
7600 · Security (Office)	12.6%	0.00	0.00	0.0%	0.00	0.00	0.0%	135.00
7610 · Telephone - Office	2.0%	284.53	279.10	2.0%	284.91	161.56	76.4%	279.64
7611 · Telephone - Cellular	-6.7%	185.30	198.73	-6.8%	185.30	198.67	-6.7%	185.30
7701 · At-Large/Alternate Board Member	-66.7%	0.00	0.00	0.0%	0.00	0.00	0.0%	75.00
7711 · Contracted Electrical Inspector	-10.2%	4,350.00	4,500.00	-3.3%	6,450.00	4,300.00	50.0%	5,000.00
7712 · Contracted Mechanical Inspector	20.7%	3,200.00	5,800.00	-44.8%	5,700.00	3,500.00	62.9%	5,500.00
7713 · Contracted Plumbing Inspector	-12.7%	2,600.00	2,600.00	0.0%	3,300.00	2,450.00	34.7%	3,400.00
7715 · Contracted Zoning Administrator	-21.3%	765.00	825.00	-7.3%	675.00	600.00	12.5%	989.40
7721 · Plan Review - Electrical	60.0%	300.00	300.00	0.0%	200.00	500.00	-60.0%	300.00
7722 · Plan Review - Mechanical	100.0%	75.00	1,302.40	-94.2%	500.00	1,893.40	-73.6%	1,000.00
7723 · Plan Review - Plumbing	100.0%	75.00	0.00	100.0%	50.00	0.00	100.0%	100.00
7800 · Mileage Reimbursement	28.2%	869.84	1,041.89	-16.5%	1,068.97	1,118.52	-4.4%	1,353.90
7830 · Interest Expense	-21.0%	523.54	603.07	-13.2%	483.78	520.92	-7.1%	495.82
Total Expense	-0.2%	53,988.02	49,592.95	8.9%	51,757.14	47,931.47	8.0%	84,179.14
Net Income	1,192.3%	3,778.14	28,680.72	-86.8%	37,919.05	5,226.38	625.5%	1,510.63

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison

January through July 2023

							TOTAL	
	Jun 22	% Change	Jul 23	Jul 22	% Change	Jan - Jul 23	Jan - Jul 22	% Change
Income								
4010 · Building Permits	121,906.00	-64.4%	10,214.00	13,380.00	-23.7%	311,624.00	262,246.00	18.8%
4015 · Special Permits	900.00	22.8%	1,915.00	565.00	238.9%	5,905.00	5,295.00	11.5%
4020 · Electrical Permits	12,143.00	18.7%	11,086.00	17,003.00	-34.8%	75,448.00	91,514.00	-17.6%
4030 · Mechanical Permits	16,240.80	-7.7%	12,505.00	15,453.50	-19.1%	82,195.00	99,206.00	-17.2%
4040 · Plumbing Permits	5,216.00	99.5%	7,705.00	7,758.00	-0.7%	45,441.00	34,915.00	30.2%
4100 · Zoning Administration	728.75	58.8%	1,197.50	1,518.75	-21.2%	6,638.75	6,222.50	6.7%
4600 · Investment Income	10.14	1,707.4%	187.28	22.49	732.7%	1,120.12	74.50	1,403.5%
4700 · Other Income	0.00	0.0%	0.00	0.00	0.0%	-121.00	11.55	-1,147.6%
Total Income	157,144.69	-45.5%	44,809.78	55,700.74	-19.6%	528,250.87	499,484.55	5.8%
Expense								
6010 · Advertising and Marketing	523.54	-100.0%	0.00	0.00	0.0%	0.00	966.45	-100.0%
6200 · Bank Fees	45.00	155.6%	45.00	45.00	0.0%	385.00	420.00	-8.3%
6450 · Dues & Subscriptions	0.00	0.0%	0.00	0.00	0.0%	0.00	636.00	-100.0%
6500 · Payroll Expenses								
6501 · Salary - Building Official	6,875.00	5.9%	7,280.62	6,875.00	5.9%	50,964.34	48,125.00	5.9%
6503 · Salary - Building Inspector	5,500.00	5.9%	5,824.50	5,500.00	5.9%	40,771.50	38,500.00	5.9%
6505 · Wages - Administrative	6,806.95	26.5%	7,782.37	7,003.02	11.1%	59,659.89	48,532.80	22.9%
6510 · Payroll Taxes	1,504.02	12.9%	1,628.74	1,513.28	7.6%	12,591.00	11,278.60	11.6%
6511 · LTD / STD / AD&D / Life	371.46	0.0%	371.46	371.46	0.0%	2,600.22	2,600.22	0.0%
6512 · 401A (KABA)	1,175.12	6.3%	1,253.69	1,186.89	5.6%	9,352.42	8,827.99	5.9%
6513 · Health Insurance	4,105.54	0.9%	4,140.84	5,981.77	-30.8%	35,241.21	36,355.05	-3.1%
6500 · Payroll Expenses - Other	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
Total 6500 · Payroll Expenses	26,338.09	10.8%	28,282.22	28,431.42	-0.5%	211,180.58	194,219.66	8.7%
6700 · Insurance - General	964.62	4.1%	1,003.99	964.55	4.1%	7,028.08	6,752.09	4.1%
6800 · Legal Fees	525.00	0.0%	0.00	525.00	-100.0%	1,050.00	2,940.00	-64.3%
6810 · Computer Support (External)	209.97	0.0%	8,279.97	209.97	3,843.4%	16,824.79	8,814.24	90.9%
6820 · Accounting Services	140.75	2.5%	15.75	14.00	12.5%	12,043.00	10,058.50	19.7%
7100 · Office Equipment	809.81	-1.6%	-0.50	275.07	-100.2%	3,158.07	3,506.95	-10.0%
7110 · Office Supplies	187.44	38.9%	938.62	454.92	106.3%	2,292.59	2,022.54	13.4%
7115 · Postage	0.00	100.0%	52.80	0.00	100.0%	1,183.20	634.57	86.5%
7120 · Water Cooler	0.00	0.0%	0.00	0.00	0.0%	16.69	0.00	100.0%
7125 · Computer (Hardware/Software)	0.00	0.0%	24,498.95	0.00	100.0%	30,488.21	5,808.07	424.9%
7130 · Resource Materials	101.00	-100.0%	0.00	0.00	0.0%	-252.00	101.00	-349.5%
7420 · Lawn Care/Snow Removal	175.00	88.7%	614.25	140.00	338.8%	2,512.75	1,935.00	29.9%
7450 · Maintenance & Repairs - Office	0.00	100.0%	240.00	6.08	3,847.4%	33,680.50	489.93	6,774.6%
7500 · Utilities	211.35	20.3%	279.16	263.55	5.9%	2,738.69	2,508.87	9.2%
7550 · Trash Removal	56.43	-2.8%	53.91	57.46	-6.2%	391.56	377.48	3.7%
7600 · Security (Office)	119.85	12.6%	0.00	0.00	0.0%	360.00	319.60	12.6%
7610 · Telephone - Office	284.53	-1.7%	279.64	284.53	-1.7%	1,982.31	2,139.86	-7.4%
7611 · Telephone - Cellular	185.49	-0.1%	185.31	185.84	-0.3%	1,297.41	1,359.14	-4.5%
7701 · At-Large/Alternate Board Member	75.00	0.0%	0.00	0.00	0.0%	150.00	300.00	-50.0%
7711 · Contracted Electrical Inspector	5,950.00	-16.0%	5,350.00	5,550.00	-3.6%	35,400.00	37,700.00	-6.1%
7712 · Contracted Mechanical Inspector	5,400.00	1.9%	4,350.00	5,700.00	-23.7%	31,950.00	32,550.00	-1.8%
7713 · Contracted Plumbing Inspector	2,900.00	17.2%	3,300.00	3,550.00	-7.0%	20,300.00	19,100.00	6.3%
7715 · Contracted Zoning Administrator	795.00	24.5%	1,005.00	1,005.00	0.0%	5,399.40	4,995.00	8.1%
7721 · Plan Review - Electrical	350.00	-14.3%	300.00	300.00	0.0%	2,350.00	2,200.00	6.8%
7722 · Plan Review - Mechanical	500.00	100.0%	650.00	0.00	100.0%	3,275.00	5,895.80	-44.5%
7723 · Plan Review - Plumbing	200.00	-50.0%	0.00	0.00	0.0%	625.00	250.00	150.0%
7800 · Mileage Reimbursement	1,190.48	13.7%	1,132.49	1,106.25	2.4%	7,414.64	7,020.04	5.6%
7830 · Interest Expense	554.47	-10.6%	575.26	625.38	-8.0%	3,681.27	4,202.89	-12.4%
Total Expense	48,792.82	72.5%	81,431.82	49,694.02	63.9%	438,906.74	360,223.68	21.8%
Net Income	108,351.87	-98.6%	-36,622.04	6,006.72	-709.7%	89,344.13	139,260.87	-35.8%

Kalamazoo Area Building Authority Profit & Loss Budget Performance July 2023

	Jul 23	Budget	% of Budget	Jan - Jul 23	YTD Budget	% of Budget	Annual Budget
Income							
4010 · Building Permits	10,214.00	31,405.00	32.5%	311,624.00	192,609.00	161.8%	330,489.00
4015 · Special Permits	1,915.00	421.00	454.9%	5,905.00	3,996.00	147.8%	8,121.00
4020 · Electrical Permits	11,086.00	10,583.00	104.8%	75,448.00	61,326.00	123.0%	115,882.00
4030 · Mechanical Permits	12,505.00	11,767.00	106.3%	82,195.00	71,606.00	114.8%	130,578.00
4040 · Plumbing Permits	7,705.00	7,045.00	109.4%	45,441.00	33,179.00	137.0%	61,051.00
4100 · Zoning Administration	1,197.50						
4600 · Investment Income	187.28	10.00	1,872.8%	1,120.12	70.00	1,600.2%	120.00
4700 · Other Income	0.00			-121.00			
Total Income	44,809.78	61,231.00	73.2%	528,250.87	362,786.00	145.6%	646,241.00
Expense							
6010 · Advertising and Marketing	0.00	0.00	0.0%	0.00	1,200.00	0.0%	2,000.00
6200 · Bank Fees	45.00	45.00	100.0%	385.00	385.00	100.0%	890.00
6450 · Dues & Subscriptions	0.00	0.00	0.0%	0.00	0.00	0.0%	720.00
6500 · Payroll Expenses							
6501 · Salary - Building Official	7,280.62	7,280.63	100.0%	50,964.34	54,604.72	93.3%	94,648.18
6503 · Salary - Building Inspector	5,824.50	5,824.50	100.0%	40,771.50	43,683.75	93.3%	75,718.50
6505 · Wages - Administrative	7,782.37	9,602.17	81.0%	59,659.89	72,016.27	82.8%	124,828.20
6510 · Payroll Taxes	1,628.74	1,767.97	92.1%	12,591.00	13,294.19	94.7%	23,052.42
6511 · LTD / STD / AD&D / Life	371.46	371.17	100.1%	2,600.22	2,598.19	100.1%	4,454.04
6512 · 401A (KABA)	1,253.69	1,252.44	100.1%	9,352.42	9,393.32	99.6%	16,281.77
6513 · Health Insurance	4,140.84	4,140.84	100.0%	35,241.21	35,442.90	99.4%	56,354.11
6500 · Payroll Expenses - Other	0.00			0.00			
Total 6500 · Payroll Expenses	28,282.22	30,239.72	93.5%	211,180.58	231,033.34	91.4%	395,337.22
6700 · Insurance - General	1,003.99	1,003.25	100.1%	7,028.08	7,022.75	100.1%	13,254.25
6800 · Legal Fees	0.00	0.00	0.0%	1,050.00	2,625.00	40.0%	12,000.00
6810 · Computer Support (External)	8,279.97	8,300.00	99.8%	16,824.79	17,390.00	96.7%	35,550.00
6820 · Accounting Services	15.75	17.50	90.0%	12,043.00	11,324.75	106.3%	14,984.50
7100 · Office Equipment	-0.50	275.07	-0.2%	3,158.07	3,503.21	90.1%	5,867.00
7110 · Office Supplies	938.62	940.00	99.9%	2,292.59	2,540.00	90.3%	3,000.00
7115 · Postage	52.80	60.00	88.0%	1,183.20	1,085.00	109.1%	1,950.00
7120 · Water Cooler	0.00	0.00	0.0%	16.69	20.00	83.5%	80.00
7125 · Computer (Hardware/Software)	24,498.95	24,500.00	100.0%	30,488.21	28,650.00	106.4%	32,306.00
7130 · Resource Materials	0.00	0.00	0.0%	-252.00	0.00	100.0%	1,000.00
7400 · Rent/Lease Expense	0.00	1,600.00	0.0%	0.00	11,200.00	0.0%	19,200.00
7420 · Lawn Care/Snow Removal	614.25	615.00	99.9%	2,512.75	2,985.00	84.2%	3,945.00
7450 · Maintenance & Repairs - Office	240.00	240.00	100.0%	33,680.50	33,877.50	99.4%	83,120.00
7500 · Utilities	279.16	425.00	65.7%	2,738.69	2,475.00	110.7%	4,300.00
7550 · Trash Removal	53.91	65.00	82.9%	391.56	455.00	86.1%	780.00
7600 · Security (Office)	0.00	0.00	0.0%	360.00	360.00	100.0%	540.00
7610 · Telephone - Office	279.64	300.00	93.2%	1,982.31	2,100.00	94.4%	3,600.00
7611 · Telephone - Cellular	185.31	200.00	92.7%	1,297.41	1,400.00	92.7%	2,400.00
7700 · Building Board of Appeals	0.00	0.00	0.0%	0.00	0.00	0.0%	375.00
7701 · At-Large/Alternate Board Member	0.00	0.00	0.0%	150.00	450.00	33.3%	900.00
7710 · Contracted Building Inspector	0.00	0.00	0.0%	0.00	0.00	0.0%	5,000.00
7711 · Contracted Electrical Inspector	5,350.00	4,757.00	112.5%	35,400.00	31,266.00	113.2%	53,400.00
7712 · Contracted Mechanical Inspector	4,350.00	3,814.00	114.1%	31,950.00	27,816.00	114.9%	45,600.00
7713 · Contracted Plumbing Inspector	3,300.00	3,332.00	99.0%	20,300.00	17,710.00	114.6%	31,200.00
7715 · Contracted Zoning Administrator	1,005.00			5,399.40			
7721 · Plan Review - Electrical	300.00			2,350.00			
7722 · Plan Review - Mechanical	650.00			3,275.00			
7723 · Plan Review - Plumbing	0.00			625.00			
7800 · Mileage Reimbursement	1,132.49	1,122.00	100.9%	7,414.64	7,954.00	93.2%	13,664.00
7810 · Training Expense	0.00	0.00	0.0%	0.00	0.00	0.0%	1,600.00
7830 · Interest Expense	575.26			3,681.27			
7920 · Capital Outlay	0.00	0.00	0.0%	0.00	0.00	0.0%	7,000.00
7999 · Misc Expense	0.00	0.00	0.0%	0.00	0.00	0.0%	2,000.00
Total Expense	81,431.82	81,850.54	99.5%	438,906.74	446,827.55	98.2%	797,562.97
Net Income	-36,622.04	-20,619.54	177.6%	89,344.13	-84,041.55	-106.3%	-151,321.97

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Kalamazoo Area Building Authority

Balance Sheet

As of July 31, 2023

08/14/23

Accrual Basis

	<u>Jul 31, 23</u>
ASSETS	
Current Assets	
Checking/Savings	
1001 · Cash on Hand (Cash Bags)	300.00
1050 · Checking (Primary) / SMBT	200,508.75
1060 · Checking (Reserves) / CCU	200,206.38
1065 · Savings / CCU	25.00
Total Checking/Savings	<u>401,040.13</u>
Accounts Receivable	
1200 · Accounts Receivable	1,087.50
Total Accounts Receivable	<u>1,087.50</u>
Other Current Assets	
1250 · Accounts Receivables / ADJ	964.00
1400 · Prepaid Items	5,112.91
Total Other Current Assets	<u>6,076.91</u>
Total Current Assets	<u>408,204.54</u>
Other Assets	
1600 · Accumulated Depreciation	-60,627.96
1900 · Capital Assets	231,006.20
Total Other Assets	<u>170,378.24</u>
TOTAL ASSETS	<u>578,582.78</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	25,845.37
Total Accounts Payable	<u>25,845.37</u>
Credit Cards	
2010 · CCU - Mastercard	202.69
Total Credit Cards	<u>202.69</u>
Other Current Liabilities	
2070 · Notes Payable - SMBT	100,525.57
2100 · Accrued Items	592.97
2300 · Accounts Payables / ADJ	1,928.67
Total Other Current Liabilities	<u>103,047.21</u>
Total Current Liabilities	<u>129,095.27</u>
Total Liabilities	129,095.27
Equity	
3010 · Net Position	360,143.38
Net Income	89,344.13
Total Equity	<u>449,487.51</u>
TOTAL LIABILITIES & EQUITY	<u>578,582.78</u>

2023 MONTHLY PERMITS BY JURISDICTION

MONTH OF JULY 2023

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	9	\$ 2,025
COMSTOCK	ELECTRICAL	14	\$ 3,452
COMSTOCK	MECHANICAL	32	\$ 6,851
COMSTOCK	PLUMBING	8	\$ 1,580
COMSTOCK	SPECIAL - JURISDICTION	2	\$ 300
COMSTOCK	SPECIAL - HOMEOWNER	-	\$ -
TOTAL COMSTOCK		65	\$ 14,208
KALAMAZOO	BUILDING	10	\$ 1,588
KALAMAZOO	ELECTRICAL	14	\$ 1,808
KALAMAZOO	MECHANICAL	18	\$ 2,472
KALAMAZOO	PLUMBING	10	\$ 1,140
KALAMAZOO	SPECIAL - JURISDICTION	7	\$ 500
KALAMAZOO	SPECIAL - HOMEOWNER	3	\$ 210
TOTAL KALAMAZOO		62	\$ 7,718
PARCHMENT	BUILDING	-	\$ -
PARCHMENT	ELECTRICAL	1	\$ 110
PARCHMENT	MECHANICAL	4	\$ 531
PARCHMENT	PLUMBING	-	\$ -
PARCHMENT	SPECIAL - JURISDICTION	-	\$ -
PARCHMENT	SPECIAL - HOMEOWNER	-	\$ -
TOTAL PARCHMENT		5	\$ 641
PINE GROVE	BUILDING	2	\$ 1,522
PINE GROVE	ELECTRICAL	4	\$ 570
PINE GROVE	MECHANICAL	2	\$ 260
PINE GROVE	PLUMBING	1	\$ 264
PINE GROVE	SPECIAL - JURISDICTION	-	\$ -
PINE GROVE	SPECIAL - HOMEOWNER	-	\$ -
TOTAL PINE GROVE		9	\$ 2,616
RICHLAND	BUILDING	10	\$ 5,046
RICHLAND	ELECTRICAL	22	\$ 4,790
RICHLAND	MECHANICAL	14	\$ 2,401
RICHLAND	PLUMBING	20	\$ 4,696
RICHLAND	SPECIAL - JURISDICTION	-	\$ -
RICHLAND	SPECIAL - HOMEOWNER	-	\$ -
TOTAL RICHLAND		66	\$ 16,933
RICHLAND VILLAGE	BUILDING	1	\$ 104
RICHLAND VILLAGE	ELECTRICAL	-	\$ -
RICHLAND VILLAGE	MECHANICAL	2	\$ 340
RICHLAND VILLAGE	PLUMBING	-	\$ -
RICHLAND VILLAGE	SPECIAL - JURISDICTION	-	\$ -
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	1	\$ 55
TOTAL RICHLAND VILLAGE		4	\$ 499
TOTAL		211	\$ 42,615.00

REVENUE	REVENUE
JULY 2022	% PREV YEAR MONTH
\$ 238	17905.5%

PERMITS	PERMITS
JULY 2022	% 2022 - YTD
53,910.50	0.4%



2023 MONTHLY PERMITS BY JURISDICTION

YEAR TO DATE AS OF: JULY 2023

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	193	\$ 195,511
COMSTOCK	ELECTRICAL	148	\$ 31,826
COMSTOCK	MECHANICAL	123	\$ 22,917
COMSTOCK	PLUMBING	109	\$ 20,800
COMSTOCK	SPECIAL - JURISDICTION	8	\$ 750
COMSTOCK	SPECIAL - HOMEOWNER	2	\$ 110
TOTAL COMSTOCK		583	\$ 271,914
KALAMAZOO	BUILDING	62	\$ 32,426
KALAMAZOO	ELECTRICAL	80	\$ 11,339
KALAMAZOO	MECHANICAL	153	\$ 23,009
KALAMAZOO	PLUMBING	44	\$ 6,098
KALAMAZOO	SPECIAL - JURISDICTION	25	\$ 2,400
KALAMAZOO	SPECIAL - HOMEOWNER	6	\$ 275
TOTAL KALAMAZOO		370	\$ 75,547
PARCHMENT	BUILDING	8	\$ 1,362
PARCHMENT	ELECTRICAL	6	\$ 916
PARCHMENT	MECHANICAL	8	\$ 1,097
PARCHMENT	PLUMBING	4	\$ 591
PARCHMENT	SPECIAL - JURISDICTION	2	\$ 300
PARCHMENT	SPECIAL - HOMEOWNER	0	\$ -
TOTAL PARCHMENT		28	\$ 4,266
PINE GROVE	BUILDING	23	\$ 13,268
PINE GROVE	ELECTRICAL	24	\$ 4,442
PINE GROVE	MECHANICAL	24	\$ 3,703
PINE GROVE	PLUMBING	8	\$ 1,897
PINE GROVE	SPECIAL - JURISDICTION	1	\$ 100
PINE GROVE	SPECIAL - HOMEOWNER	1	\$ 55
TOTAL PINE GROVE		81	\$ 23,465
RICHLAND	BUILDING	51	\$ 37,587
RICHLAND	ELECTRICAL	74	\$ 13,540
RICHLAND	MECHANICAL	101	\$ 16,595
RICHLAND	PLUMBING	37	\$ 7,354
RICHLAND	SPECIAL - JURISDICTION	3	\$ 350
RICHLAND	SPECIAL - HOMEOWNER	0	\$ -
TOTAL RICHLAND		266	\$ 75,426
RICHLAND VILLAGE	BUILDING	10	\$ 4,932
RICHLAND VILLAGE	ELECTRICAL	7	\$ 1,680
RICHLAND VILLAGE	MECHANICAL	11	\$ 1,848
RICHLAND VILLAGE	PLUMBING	8	\$ 1,394
RICHLAND VILLAGE	SPECIAL - JURISDICTION	2	\$ 200
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	0	\$ -
TOTAL RICHLAND VILLAGE		38	\$ 10,054
TOTAL KABA	YTD	1366	460,672.00

REVENUE	REVENUE
YTD - JULY 2022	% 2022 - YTD
485,006.60	95.0%

REVENUE
% 2023 YTD BUDGET
1.22%

PERMITS	PERMITS
YTD - JULY 2022	% 2022 - YTD
1508	90.6%

2023 MONTHLY CUMULATIVE TOTALS			
# PERMITS	REVENUE		
150	\$ 48,411		JAN
142	\$ 34,998		FEB
276	\$ 144,116		MAR
211	\$ 57,279		APR
302	\$ 88,902		MAY
285	\$ 86,966		JUN
-	\$ -		JUL
-	\$ -		AUG
-	\$ -		SEP
-	\$ -		OCT
-	\$ -		NOV
-	\$ -		DEC
1,366	\$ 460,672		

BUILDING REPORT

JULY 2023

Residential / Commercial Building Permits and Construction Values

- A. Total Number of Commercial & Agricultural Permits Issued – 6
- B. Total Construction Value for Commercial & Agricultural Permits - \$88,686
- C. Total Number of New Residential Construction Permits Issued – 4
- D. Total Construction Value for New Residential Permits – \$750,789
- E. Total Number of All Other Residential Permits Issued – 22
- F. Total Construction Value for All Other Residential Permits – \$290,750

Revenue / Permit Summary YTD

- A. Total KABA Revenue in July 2023 - \$42,615 vs. Total KABA Revenue in July 2022 - \$53,910.50. **This is a decrease of 21%.**
- B. Total Number of Permits Issued in July 2023 – 211 vs. Total Number of Permits issued in July 2022 – 238. **This is a decrease of 11.3%.**
- C. Total KABA YTD Revenue in July 2023 - \$503,287 vs. Total KABA YTD Revenue in July 2022 - \$485,006.60. **This is an increase of 3.8%.**
- D. Total Number of Permits Issued YTD 2023 – 1577 vs. Total Number of Permits Issued this time in 2022 – 1508. **This is an increase of 4.6%.**
- E. The July 2023 Revenue of \$42,615 is **11.3%** of the forecast for July YTD 2023 Revenue (\$376,973.94).
- F. The YTD 2023 Revenue of \$503,287 is **77.9%** of the forecast for the entire 2023 Projected Budget of \$646,241.

Monthly Building Permits Issued

08/01/2023

Permit #	Address	Work Description	Applicant Name	Date Issued	Value	Amount Billed
PB23-03-361	9830 STERLING AVE	New 30' x 40' post frame detached	Kauffman Construction	07/05/2023	18,000.00	\$176.00
PB23-03-364	8830 GEISER GRV	15' x 22' attached deck per plans.	BOESCH, NICHOLAS A	07/13/2023	4,950.00	\$176.00
PB23-03-366	10718 E DE AVE	Enclose existing screened in porch with	AVINK, HENRY J & SARA K W	07/06/2023	0.00	\$176.00
PB23-03-367	10650 E C AVE	Remove old deck and construct 14' x 16'	Michael Goodrich	07/12/2023	3,360.00	\$176.00
PB23-03-369	8544 GULL RD	Construct 130' zip line amusement	GULL PRAIRIE FARMS LLC	07/10/2023	0.00	\$176.00
PB23-03-374	5982 E C AVE	2nd floor interior remodel to include	PUCKETT, JANE M	07/14/2023	0.00	\$176.00
PB23-03-385	8380 W STURTEVANT AV.	New 1822 s.f. 2 story 4 bed, 2.5 bath	Allen Edwin Homes	07/31/2023	239,448.00	\$1,412.00
PB23-03-386	8621 E STURTEVANT AVE	New 2063 s.f. 1 story 3 bed, 2 bath single	Allen Edwin Homes	07/31/2023	169,436.00	\$999.00
PB23-03-387	8685 GEISER GRV	New 1822 s.f. 2 story 4 bed, 2.5 bath	Allen Edwin Homes	07/31/2023	237,948.00	\$1,403.00
PB23-03-388	9539 E DE AVE	Construct 24' x 24' metal detached	NIGHSWANDER, DAVID M & L	07/21/2023	8,640.00	\$176.00
PB23-06-171	411 NAZARETH RD	Change on occupancy of incomplete	Mark Paulus	07/27/2023	25,423.00	\$223.00
PB23-06-282	1237 BRONX AVE	Construct 20' x 25' deck per plans.	Michael Goodrich	07/12/2023	7,500.00	\$176.00
PB23-06-327	1025 WASHBURN AVE	Demolish and remove 14' x 20' detached	C.L. KRUTHOFF BLDG	07/17/2023	10,080.00	\$176.00
PB23-06-349	1357 COOLIDGE AVE	Remove exsting deck and construct 660	White House Construction LLC	07/12/2023	9,900.00	\$176.00
PB23-06-362	2709 ALAMO AVE	Demolish and remove existing detached	Charles Sanders	07/12/2023	11,520.00	\$176.00
PB23-06-370	4602 SWEET CHERRY LN	New 18' x 40' inground swimming pool	Watermark Pools	07/14/2023	0.00	\$155.00
PB23-06-375	1027 NICHOLS RD	Install 101 l.f. of subfloor drainage system	Ayers Basement Systems	07/13/2023	0.00	\$176.00
PB23-06-376	910 JENKS BLVD	Install 5' x 7' internally illuminated	Sign Art, Inc.	07/24/2023	0.00	\$104.00
PB23-06-380	3720 GULL RD	270 panel roof mounted solar array per	North Coast Solar	07/20/2023	0.00	\$50.00
PB23-06-383	3629 GULL RD	Install subfloor drainage system and sump	Ayers Basement Systems	07/20/2023	0.00	\$176.00
PB23-07-344	7800 E MICHIGAN AVE	Removal and reconstruction of 6000 s.f. of	VanDam & Krusinga	07/25/2023	0.00	\$176.00
PB23-07-348	5911 GULL RD	Interior demo and build out of existing	Thrive Construction LLC	07/27/2023	0.00	\$223.00
PB23-07-363	4000 N 35TH ST	New 30' x 40' post frame detached	Snow and Son Custom Construction	07/06/2023	18,000.00	\$176.00
PB23-07-372	6771 E MAIN ST	Remove exsiting deck and construction	DOUD RANDALL A & JANET M	07/11/2023	0.00	\$176.00
PB23-07-378	217 STATION HILL ST	New 14' x 16' attached deck with stairs to	Green Shield Deck Builders	07/20/2023	3,360.00	\$176.00
PB23-07-379	1350 N 33RD ST	New approx 8' X 12' covered open front	MIZIKAR CHARLES J III & KATI	07/20/2023	1,440.00	\$223.00
PB23-07-382	8743 E MAIN ST	765 s.f. total additions to existing Animal	Eric Iversen	07/31/2023	88,686.00	\$523.00
PB23-07-384	396 BENEDICT AVE	Re-roof and redeck house and garage 43	Advantage Roofing & Exteriors Inc	07/20/2023	0.00	\$176.00

PB23-07-420	10693 E HJ AVE	New 30' x 32' x 8' pole barn per	Cobley Construction	07/27/2023	14,400.00	\$176.00
PB23-19-368	8618 E D AVE	Install basement egress window per plans.	Andrew Vlietstra	07/17/2023	0.00	\$104.00
PB23-20-279	26516 LAKE ST	New 32' x 56' Post frame 3 bed, 2 bath	LEE RYAN THOMSON	07/31/2023	154,177.00	\$909.00
PB23-20-381	7600 30 1/2 ST	1 story 815 s.f. 2 bed, 1 bath addition to	VANHEUKELUM CONSTRUCTI	07/21/2023	103,957.00	\$613.00

Number of Permits: 32

Total Billed: \$10,285.00

Total Construction Value

\$1,130,225.00

Population: All Records

Permit.DateIssued in <Previous month> [07/01/23 - 07/31/23]

AND

Permit.PermitType = Building

Monthly Trade Permits Issued

08/01/2023

Permit #	Address	Work Description	Applicant Name	Date Issued	Amount Billed
<u>Electrical</u>					
PE23-03-340	5460 E AB AVE	Inground pool	Current Electric	07/10/2023	\$156.00
PE23-03-341	8571 E STURTEVANT AVE	New home	Consolidated Electrical Contractors	07/05/2023	\$341.00
PE23-03-342	8587 E STURTEVANT AVE	New home	Consolidated Electrical Contractors	07/05/2023	\$341.00
PE23-03-347	7101 HAZELWOOD AVE	Generator install	Waggoner Inc	07/06/2023	\$115.00
PE23-03-349	10258 DOUBLEDAY DR	Whole house remodel and addition	Engbers Electrical	07/06/2023	\$480.00
PE23-03-350	10718 E DE AVE	Outlets in enclosed porch	AVINK, HENRY J & SARA K W	07/06/2023	\$161.00
PE23-03-353	8553 E STURTEVANT AVE	New home	Consolidated Electrical Contractors	07/10/2023	\$341.00
PE23-03-356	10258 DOUBLEDAY DR	Add fire devices to residential system	EPS (Grand Rapids)	07/13/2023	\$225.00
PE23-03-357	9135 M-43 HWY	Replace 100 AMP panelER# 1067750055	J & L Electric	07/12/2023	\$115.00
PE23-03-360	5329 E CD AVE	Wire basement bedroom (wiring to be fished through	Webster Electric Co	07/12/2023	\$111.00
PE23-03-368	9208 COTTAGE GLN	Generator install	Steensma Lawn & Power	07/14/2023	\$115.00
PE23-03-369	7989 HEMEL LN	Generator install	Steensma Lawn & Power	07/14/2023	\$115.00
PE23-03-370	5982 E C AVE	Remodel: Adding 2nd floor bathroom, upgrade panel	PUCKETT, JANE M	07/14/2023	\$237.00
PE23-03-381	8544 GULL RD	Corn crib wiring: underground feeder and 100 AMP panel	Bowker Electric LLC	07/21/2023	\$262.00
PE23-03-382	# ROAD FRONTAGE RM O	New 200 AMP service at existing cell tower to feed ground	John Stoudt	07/21/2023	\$141.00
PE23-03-383	9539 E DE AVE	60 AMP sub panel from garage panel to new building.	NIGHSWANDER, DAVID M & L	07/21/2023	\$126.00
PE23-03-385	9189 E BC AVE	Kitchen remodel	SJ Wood Electric	07/21/2023	\$180.00
PE23-03-386	6354 W HIDDEN LAKE CIR	Install EV charging circuit	State Electric Company	07/24/2023	\$105.00
PE23-03-387	9341 E G AVE	200 AMP service upgrade	Homestate Electric	07/25/2023	\$110.00
PE23-03-388	6587 E HIDDEN LAKE CIR	New home	Esper Electric	07/26/2023	\$458.00
PE23-03-392	9164 COTTAGE TRL	Generator install	SGI Heating & Cooling	07/31/2023	\$121.00
PE23-03-395	6489 MEDINAH LN	New homeER# 1067277484	Engbers Electrical	07/31/2023	\$434.00
PE23-06-277	1316 Lamont	Add cell dialer to existing fire panel	EPS (Grand Rapids)	07/31/2023	\$245.00
PE23-06-302	719 COOLIDGE AVE	200 AMP service upgrade	Lamplighter Electric	07/24/2023	\$120.00
PE23-06-344	2424 TEXEL	New light fixtures in car port	Hoaglin Electric	07/05/2023	\$116.00
PE23-06-345	1115 RIVERSIDE AVE	Panel swap	JG Services Company LLC	07/05/2023	\$110.00
PE23-06-346	120 N BERKLEY ST	Rewire knob & tube and pull new circuits for kitchen wall	Southwest Electric LLC	07/05/2023	\$192.00
PE23-06-348	1535 GULL	Drive up canopy at front entrance	Mejeur Electric	07/06/2023	\$156.00
PE23-06-354	116 S ARLINGTON ST	Full attic and knob tube removal	Hi-Tech Electric	07/10/2023	\$126.00
PE23-06-358	3025 RAVINE RD	Install electrical service to modular office building	Tom Shuster Electrical Inc	07/12/2023	\$115.00
PE23-06-372	2300 Strawberry Ln/Mob Pk	Generator install	Waggoner Inc	07/17/2023	\$115.00
PE23-06-376	2024 NAZARETH RD	Replace 100amp service, add 3 circuits (laundry room,	Service Professor	07/18/2023	\$133.00

PE23-06-379	910 JENKS BLVD	Internally illuminated monument sign	Sign Art, Inc.	07/24/2023	\$110.00
PE23-06-380	3720 GULL RD	Roof mounted solar array	North Coast Solar	07/20/2023	\$50.00
PE23-06-391	530 JENKS BLVD	Panel swap	JG Services Company LLC	07/27/2023	\$110.00
PE23-06-393	1323 BROWNELL ST	150 AMP panel replacement	Service Professor	07/31/2023	\$110.00
PE23-07-343	4195 COUNTRY MEADOWS	New home	Direct Electric	07/05/2023	\$317.00
PE23-07-351	4886 LANDING WAY	Electric for existing pole barn	KOHLI KARAN & MARIA	07/07/2023	\$184.00
PE23-07-352	5631 PARK CIRCLE CT	New construction: steel building	Esper Electric	07/10/2023	\$1,427.00
PE23-07-355	5121 E ML AVE	Install new alarm system to monitor fire suppression	EPS (Grand Rapids)	07/11/2023	\$245.00
PE23-07-359	661 FERRIS ST	Upgrade to 200 AMP service	JAMES MCNULTY	07/13/2023	\$110.00
PE23-07-361	5858 KING HWY	60 low voltage data drops	SVT	07/13/2023	\$168.00
PE23-07-364	5682 LANTANA AVE	Generator install	Steensma Lawn & Power	07/14/2023	\$115.00
PE23-07-365	10520 E MN AVE	Generator install	Steensma Lawn & Power	07/14/2023	\$115.00
PE23-07-367	9682 DAYLILY LN	Generator insall	Steensma Lawn & Power	07/14/2023	\$115.00
PE23-07-371	4188 SARATOGA AVE	Pool	MUNIZ RUFINO	07/14/2023	\$125.00
PE23-07-373	136 SHIRLEY DR	Run dedicated circuit to bathroom - wire bath to code	A & E Electrical	07/17/2023	\$155.00
PE23-07-377	5579 COMSTOCK AVE	Replace 100amp service	Service Professor	07/18/2023	\$110.00
PE23-07-378	5858 KING HWY	Low voltage wire for key entry	COMSTOCK CHARTER TOWNSI	07/18/2023	\$156.00
PE23-07-384	7025 E N	Upgrade from single phase to 3 phase 200 AMP serviceER	Meulman Electric	07/21/2023	\$110.00
PE23-18-394	506 HAMILTON	Move service from overhead to underground	Webster Electric Co	07/31/2023	\$110.00
PE23-20-366	16077 25TH ST	Generator install	Steensma Lawn & Power	07/14/2023	\$115.00
PE23-20-374	31620 CR 390	new home07/17 - Per Andy: exisiting service on pole,	Southwest Electric LLC	07/17/2023	\$218.00
PE23-20-389	26808 2ND AVE	Wiring addition to pole barn	A & E Electrical	07/26/2023	\$131.00
PE23-20-390	31620 CR 390	Well head connection	Foune Well Drilling	07/27/2023	\$106.00

Number of Permits: 55

Total Billed: \$10,730.00

Mechanical

PM23-03-422	5600 E G AVE	Furnace replacement & AC replacementLocation: 5569	Royal Comfort Mechanical	07/12/2023	\$160.00
PM23-03-423	5600 E G AVE	Furnace replacementLocation: 5111 Highmeadows Dr Apt	Royal Comfort Mechanical	07/12/2023	\$136.00
PM23-03-424	5600 E G AVE	Furnace & AC replacementLocation: 5609 Meadowstone	Royal Comfort Mechanical	07/12/2023	\$160.00
PM23-03-445	7101 HAZELWOOD AVE	Generator install	Wood Brothers	07/21/2023	\$135.00
PM23-03-450	6303 EAGLE RIDGE DR	Replace AC condenser & cooling coil	RW LaPine Inc	07/13/2023	\$130.00
PM23-03-457	9208 COTTAGE GLN	Generator install	Steensma Lawn & Power	07/14/2023	\$135.00
PM23-03-458	7989 HEMEL LN	Generator install	Steensma Lawn & Power	07/14/2023	\$135.00
PM23-03-460	7169 HAZELWOOD AVE	Replace gas line from meter to shut off location (Approx	Bel Aire Heating & Air	07/17/2023	\$135.00
PM23-03-465	6121 MEDINAH LN	Natural gas fireplace	Hearth & Home Design Center	07/20/2023	\$180.00
PM23-03-477	6587 E HIDDEN LAKE CIR	Fireplace	Williams Distributing	07/25/2023	\$180.00
PM23-03-480	10414 COUNTRY CLUB DR	Fireplace	Williams Distributing	07/26/2023	\$180.00

PM23-03-486	10258 DOUBLEDAY DR	Addition: 3 furnaces, 3 AC's, 3 humidifiers, 3 air purifiers	Nieboer Heating & Cooling	07/27/2023	\$470.00
PM23-03-490	7627 COTTONWOOD ST	AC replacement	Eric Dale Heating & AC	07/31/2023	\$130.00
PM23-03-495	9164 COTTAGE TRL	Generator install	SGI Heating & Cooling	07/31/2023	\$135.00
PM23-06-344	3228 W Main 303	AC Replacement	Royal Comfort Mechanical	07/12/2023	\$130.00
PM23-06-391	3401 GLENGARRY AVE	Moving furnace intake & exhaust to other location to	CHASE, DALLAS & KELLI	07/18/2023	\$100.00
PM23-06-421	3308 W MAIN 201	AC replacement	Royal Comfort Mechanical	07/12/2023	\$130.00
PM23-06-443	700 FLETCHER AVE	Furnace & AC replacement	Adams Heating & Cooling	07/10/2023	\$160.00
PM23-06-447	3311 IROQUOIS TRL	AC replacement	Bel Aire Heating & Air	07/13/2023	\$130.00
PM23-06-448	3030 MANDARIN GROVE L	AC install	Dan Wood Co	07/13/2023	\$130.00
PM23-06-452	3727 GRACE RD	Furnace & AC replacement	Vredevoogd Heating & Cooling	07/14/2023	\$160.00
PM23-06-459	209 SYDELLE AVE	Furnace & AC replacement	Nieboer Heating & Cooling	07/19/2023	\$160.00
PM23-06-461	3705 MILLER RD	Furnace & A/C replacement	Bel Aire Heating & Air	07/17/2023	\$160.00
PM23-06-467	3328 DEARBORN AVE	AC replacement	Vredevoogd Heating & Cooling	07/21/2023	\$130.00
PM23-06-469	2948 CARSTEN AVE.	Water heater replacement	Dan Wood Co	07/21/2023	\$106.00
PM23-06-473	1324 PINEHURST BLVD	AC replacement	Vredevoogd Heating & Cooling	07/24/2023	\$130.00
PM23-06-478	411 NAZARETH RD	Mini split	HATHAWAY, GEORGE & PAULI	07/27/2023	\$195.00
PM23-06-479	2300 Strawberry Ln/Mob Pk	Generator install	Wood Brothers	07/26/2023	\$135.00
PM23-06-483	1311 COOLIDGE AVE	Furnace, AC & humidifier replacement	Service Professor	07/27/2023	\$170.00
PM23-06-487	4202 GEORGE ST	Water heater replacement	Absolute Heating & Ventilation	07/31/2023	\$106.00
PM23-06-489	4022 ROCKWOOD DR	AC replacement	Vredevoogd Heating & Cooling	07/31/2023	\$130.00
PM23-06-496	1925 Elkerton Ave Bldg 5	Replace combo pack in Apt 116	Tummons Heating & Cooling	07/31/2023	\$110.00
PM23-07-425	8938 KRUM AVE	Reaplcing condenser tower	Refrigeration Concepts	07/05/2023	\$130.00
PM23-07-432	4195 COUNTRY MEADOWS	New home	A-1 Mechanical	07/10/2023	\$245.00
PM23-07-433	4312 S 36TH ST	AC replacement	Vredevoogd Heating & Cooling	07/05/2023	\$130.00
PM23-07-434	9750 FIREFLY LN	Gas line to generator	Rogers Refrigeration	07/05/2023	\$125.00
PM23-07-435	1875 PRESCOTT TRL	New home	A-1 Mechanical	07/05/2023	\$260.00
PM23-07-436	10340 HATCH LN	New home	A-1 Mechanical	07/05/2023	\$260.00
PM23-07-437	456 CYNTHIA ST	Water heater replacement	Vredevoogd Heating & Cooling	07/06/2023	\$106.00
PM23-07-438	4886 LANDING WAY	Gas line for future heating in existing pole barn	KOHLI KARAN & MARIA	07/07/2023	\$125.00
PM23-07-440	1955 PRESCOTT TRL	New home	A-1 Mechanical	07/10/2023	\$255.00
PM23-07-441	10320 HATCH LN	New home	A-1 Mechanical	07/10/2023	\$250.00
PM23-07-442	6961 CADE AVE	Furnace & AC replacement	Vredevoogd Heating & Cooling	07/10/2023	\$160.00
PM23-07-444	1208 PATRICIA ST	Furnace, AC & humidifier replacement	Bel Aire Heating & Air	07/10/2023	\$170.00
PM23-07-449	8566 KRUM AVE	Single head mini split and sidewall exhaust fan for powder	Bel Aire Heating & Air	07/14/2023	\$145.00
PM23-07-451	6476 E JK AVE	Replace AC condensor & cooling coil	RW LaPine Inc	07/13/2023	\$130.00
PM23-07-453	5682 LANTANA AVE	Generator install	Steensma Lawn & Power	07/14/2023	\$135.00
PM23-07-454	10520 E MN AVE	Generator install	Steensma Lawn & Power	07/14/2023	\$135.00
PM23-07-456	9682 DAYLILY LN	Generator install	Steensma Lawn & Power	07/14/2023	\$135.00

PM23-07-463	144 N 33RD	New office and service area	RW LaPine Inc	07/18/2023	\$680.00
PM23-07-464	1945 PRESCOTT TRL	New home	A-1 Mechanical	07/20/2023	\$270.00
PM23-07-466	4001 BROKEN RIDGE CIR	Furnace replacement	Bel Aire Heating & Air	07/21/2023	\$130.00
PM23-07-471	10310 HATCH LN	New home	A-1 Mechanical	07/24/2023	\$260.00
PM23-07-472	265 ILENE ST	Furnace, AC & chimney liner replacement	Vredevoogd Heating & Cooling	07/24/2023	\$165.00
PM23-07-474	4142 COUNTRY MEADOWS	AC replacement	Vredevoogd Heating & Cooling	07/24/2023	\$130.00
PM23-07-475	7831 E MAIN ST	Furnace, AC & humidifier replacement	Bel Aire Heating & Air	07/24/2023	\$170.00
PM23-07-476	144 N 33RD	New fire protection system for McAllister's Rental	Total Fire Protection	07/31/2023	\$1,224.00
PM23-07-481	590 DANIEL ST	Boiler replacement: Hot water, 15-20 max PSI	The Furnace Guy Inc	07/26/2023	\$130.00
PM23-07-482	1223 MERRY BROOK ST	Furnace, AC & chimney liner replacement	Service Professor	07/26/2023	\$165.00
PM23-07-484	2049 RIVER ST	Adding house exhaust fan	DeHaan Heating & Cooling	07/27/2023	\$105.00
PM23-07-485	5462 GULL SUITE 11	Add one sprinkler and relocate two	Fire Protection Pros	07/27/2023	\$120.00
PM23-07-488	6605 REDHAWK AVE	Water heater replacement	Vredevoogd Heating & Cooling	07/31/2023	\$106.00
PM23-07-493	3318 N 26TH ST	AC replacement	Vredevoogd Heating & Cooling	07/31/2023	\$130.00
PM23-07-494	2972 BERRY ST	Furnace, AC and humidifier replacement	Vredevoogd Heating & Cooling	07/31/2023	\$170.00
PM23-18-446	130 HAYMAC	AC replacement	Rogers Refrigeration	07/12/2023	\$130.00
PM23-18-468	316 N RIVERVIEW DR	Generator install	Wood Brothers	07/21/2023	\$135.00
PM23-18-470	110 S ORIENT	AC replacement	Bel Aire Heating & Air	07/24/2023	\$130.00
PM23-18-492	130 HAYMAC	Furnace & water heater replacement	Suburban Heating & Air Conditionin	07/31/2023	\$136.00
PM23-19-462	8971 E DE AVE	Furnace, A/C & Humidifier replacement	Bel Aire Heating & Air	07/17/2023	\$170.00
PM23-19-491	8853 TAMARISK CIR	Furnace, AC, and humidifier replacement	Nieboer Heating & Cooling	07/31/2023	\$170.00
PM23-20-414	16077 25TH ST	Run new LP line from tank to generator	Crystal Flash	07/05/2023	\$125.00
PM23-20-455	16077 25TH ST	Generator install	Steensma Lawn & Power	07/14/2023	\$135.00

Number of Permits: 72

Total Billed: \$12,855.00

Plumbing

PP23-03-207	8603 E STURTEVANT AVE	New home	Superior Plumbing Services	07/14/2023	\$277.00
PP23-03-208	8587 E STURTEVANT AVE	New home	Superior Plumbing Services	07/14/2023	\$290.00
PP23-03-209	8571 E STURTEVANT AVE	New home	Superior Plumbing Services	07/14/2023	\$277.00
PP23-03-211	8151 GULL MANOR DR	Replace tub w/ acrylic shower base and wall surround,	Ohio Bath Solutions	07/05/2023	\$105.00
PP23-03-215	6153 E D AVE	New home	STRATTON, WENDI	07/05/2023	\$342.00
PP23-03-218	8553 E STURTEVANT AVE	New home	Superior Plumbing Services	07/10/2023	\$290.00
PP23-03-220	6708 E E	new home	Elite Plumbing	07/07/2023	\$278.00
PP23-03-224	5982 E C AVE	Remodel: Adding 2nd floor bathroom	PUCKETT, JANE M	07/14/2023	\$176.00
PP23-03-225	8230 ENGELWOOD AVE	Install bathtub, toilet and sink in basement. Basement	THUC, SON HO & LIEN PHUNG	07/17/2023	\$100.00
PP23-03-227	9135 N 35TH ST	New home	Elite Plumbing	07/18/2023	\$298.00
PP23-03-229	6121 MEDINAH LN	New home	Great Lakes Plumbing	07/19/2023	\$298.00

PP23-03-230	6520 E HIDDEN LAKE CIR	New home	Elite Plumbing	07/20/2023	\$298.00
PP23-03-232	6489 MEDINAH LN	New home	Alban Plumbing	07/20/2023	\$280.00
PP23-03-233	10258 DOUBLEDAY DR	Remodel/addition	Alban Plumbing	07/20/2023	\$326.00
PP23-03-234	8380 W STURTEVANT AVE	Sewer connection	Allen Edwin Homes	07/31/2023	\$105.00
PP23-03-235	8621 E STURTEVANT AVE	Sewer connection	Allen Edwin Homes	07/31/2023	\$105.00
PP23-03-236	8685 GEISER GRV	Sewer connection	Allen Edwin Homes	07/31/2023	\$105.00
PP23-03-238	6587 E HIDDEN LAKE CIR	new home	Elite Plumbing	07/24/2023	\$348.00
PP23-03-239	10414 COUNTRY CLUB DR	New home	Elite Plumbing	07/24/2023	\$293.00
PP23-03-241	8320 YALE AVE	Sewer line repair	Experienced Plumbing	07/26/2023	\$105.00
PP23-06-216	3707 DEVONSHIRE AVE	Shower valve replacement	True Value Home Pro	07/24/2023	\$105.00
PP23-06-217	1911 COMMONWEALTH AVE	Install sump pump	PAE Plumbing LLC	07/06/2023	\$105.00
PP23-06-221	3303 DEVONSHIRE AVE	Water heater replacement	Woodhouse Plumbing & Heating Inc	07/11/2023	\$105.00
PP23-06-222	1027 NICHOLS RD	Install sump	East End Plumbing	07/13/2023	\$105.00
PP23-06-223	217 RAINTREE CIR	Water heater replacement	Dale W Hubbard Inc	07/14/2023	\$105.00
PP23-06-228	2346 CIMARRON DR	Water heater replacement	Woodhouse Plumbing & Heating Inc	07/19/2023	\$105.00
PP23-06-231	3629 GULL RD	Install sump	East End Plumbing	07/20/2023	\$105.00
PP23-06-237	4300 LEISURE LN H638	Water heater replacement	Dale W Hubbard Inc	07/21/2023	\$105.00
PP23-06-240	411 NAZARETH RD	Conversion into single family dwelling	HATHAWAY, GEORGE & PAULI	07/27/2023	\$195.00
PP23-06-249	2963 MANDARIN GROVE LN	Water heater replacement	Service Professor	07/28/2023	\$105.00
PP23-07-219	4886 LANDING WAY	Underground plumbing for future sink in pole barn	KOHLI KARAN & MARIA	07/07/2023	\$110.00
PP23-07-242	6423 TANOAK AVE	New condo	Petro Plumbing & Mechanical	07/27/2023	\$315.00
PP23-07-243	6429 TANOAK AVE	New condo	Petro Plumbing & Mechanical	07/27/2023	\$210.00
PP23-07-244	6433 TANOAK AVE	New condo	Petro Plumbing & Mechanical	07/27/2023	\$210.00
PP23-07-245	6439 TANOAK AVE	New condo	Petro Plumbing & Mechanical	07/27/2023	\$210.00
PP23-07-246	6443 TANOAK AVE	New condo	Petro Plumbing & Mechanical	07/27/2023	\$210.00
PP23-07-247	6449 TANOAK AVE	New condo	Petro Plumbing & Mechanical	07/27/2023	\$210.00
PP23-07-248	6113 GULL RD	Install new backflow device	American Plumbing & Heating	07/28/2023	\$105.00
PP23-20-226	31620 CR 390	New home	KLAASSEN ROBERT & SHANDA	07/18/2023	\$264.00

Number of Permits: 39

Total Billed: \$7,680.00

Number of Permits: 166

Total Billed: \$31,265.00

Population: All Records

Permit.PermitType = Electrical OR

Permit.PermitType = Mechanical OR

Permit.PermitType = Plumbing

AND

Permit.DateIssued in <Previous month> [07/01/23 - 07/31/23]

Monthly Property Maintenance Requests

08/01/2023

Special Permit

Permit #	Job Address	Parcel Number	Owner	Date Entered	Fee Total
PS22-06-067	112 GILKISON AVE	06-17-420-720	BLOCK, JOEL & REBECC	10/25/2022	\$300.00
Work Description:	Property Maintenance request from Kalamazoo				
Inspections:	07/17/2023	Property Maint. Re-inspection	Partially Approved		
Inspections:	11/30/2022	Property Maintenance Inspectio	Disapproved		
PS23-06-001	525 N ARLINGTON	06-17-297-010	MODERN COMFORT, LI	01/19/2023	\$200.00
Work Description:	Property Maintenance Request from Kalamzoo Township				
Inspections:	07/20/2023	Property Maintenance Inspectio	Disapproved		
Inspections:	01/19/2023	Property Maintenance Inspectio	Disapproved		
PS23-06-037	1105 BRONSON AVE	06-24-305-050	JFDR, LLC	06/20/2023	\$200.00
Work Description:	Property Maintenance request from Kalamazoo				
Inspections:	07/17/2023	Property Maint. Re-inspection	Approved		
Inspections:	06/21/2023	Property Maintenance Inspectio	Disapproved		
PS23-07-033	3447 Comstock Village Ln	07-06-380-048	COMSTOCK VILL LTD E	06/08/2023	\$300.00
Work Description:	Property Maintenance request from Comstock				
Inspections:	07/19/2023	Property Maint. Re-inspection	Approved		
Inspections:	06/29/2023	Property Maint. Re-inspection	Partially Approved		
Inspections:	06/12/2023	Property Maintenance Inspectio	Disapproved		

Total Permits For Type: 4

Total Fees For Type: \$1,000.00

Report Summary

Population: All Records
Permit.PermitType = Special
Permit AND
Permit.Category = Jurisdiction
Request AND
Inspection.DateTimeScheduled
Between 07/01/2023 AND
07/31/2023

Grand Total Fees: \$1,000.00

Grand Total Permits: 4

Monthly Special Permit - Owner Request

08/01/2023

Special Permit

Permit #	Job Address	Parcel Number	Owner	Date Entered	Fee Total
PS23-06-040	407 N CLARENDON ST	06-17-430-621	TILLER, GLORIA A.	07/11/2023	\$100.00
Work Description:	Property Maintenance request from homeowner due to unfinished repairs				
	House number: 411 N Clarendon				
Inspections:	07/12/2023	Property Maintenance Inspectio	Disapproved		
PS23-06-041	1042 E MOSEL AVE	06-11-105-710	ZUNIGA, LINDA C.	07/11/2023	\$55.00
Work Description:	power off since 2019				
Inspections:	07/12/2023	Meter Socket Inspection	Approved		
PS23-06-043	3833 GULL RD	06-01-440-753	BUSINESS ONE USA, INC	07/17/2023	\$55.00
Work Description:	Meter socket inspection for 3975 Gull Rd				
	In Gull Commons Plaza				
Inspections:	07/19/2023	Meter Socket Inspection	Approved		
PS23-19-046	9226 HATTON CIR	03-23-129-013	DOWLING, DENNIS G	07/27/2023	\$55.00
Work Description:	New home constructed - questions code compliant				
Inspections:	07/27/2023	Property Maintenance Inspectio	Partially Approved		

Total Permits For Type: 4

Total Fees For Type: \$265.00

Report Summary

Grand Total Fees: \$265.00

Population: All Records

Permit.DateIssued Between
7/1/2023 12:00:00 AM AND
7/31/2023 11:59:59 PM
AND

Permit.Category = Meter Socket
Inspection OR

Permit.Category = Hood
Suppression OR

Permit.Category = Special Permit
OR

Permit.Category = Owner Request

Grand Total Permits:

4

General Insurance Renewal

	2022-2023	2023-2024
Package Premium	\$9,060	\$9,923
Workers Comp	\$2,769	\$2,707

Michigan Municipal Insurance Coverage Proposal

For

Kalamazoo Area Building
Authority
Kalamazoo County

October 1st 2023 to October 1st 2024

Geoffrey G. Lansky

Ted Hartleb Agency

5840 King Highway
Kalamazoo, MI 49048

Since 1977

 **EMC** Insurance Companies

Ted Hartleb Agency

Service Guarantee!

“Our Pledge”

To listen to our clients needs, wants, and concerns in regards to their insurance and benefits.

Provide our business partners with the highest quality of insurance products available to us in the market place based on their insurance needs.

Provide our business partners with continuing education of what products they are purchasing, what insurance products are available to them, and how those products can better serve them.

Provide our business partners access to us for questions, renewals, and claims. We give our clients our cell phone numbers so one of us can be reached at your convenience twenty-four hours per day, seven days per week.

Provide our business partners employees with continuing education of the employee benefits that have been purchased for them on their behalf.

Assist employees with questions, problems and concerns regarding their employee benefits.

To always employ individuals who are educated and licensed in the field of insurance and who are committed to making our business partners their number one priority!

For thirty five years the Ted Hartleb Agency has had one goal and that is to give you, our clients, the best service that we can offer, you can count on us to be there for you!

We are proud to provide quality insurance programs from Employers Mutual Insurance Company, Grange Insurance, Michigan Millers Mutual Insurance Company, Safeco Insurance Company, Wolverine, Liberty Mutual, West Bend, Progressive, Blue Cross Blue Shield of Michigan, and many others.

Insuring your Municipalities, Fairs and Festivals, Public School Systems, Businesses, Benefits, Home and Auto, etc...

*Please Call Us and Ask How We Can Assist Your Insurance Needs.
269-385-5911*

**EMC INSURANCE GROUP INC.
NAMED TO FORBES.COM 100
MOST TRUSTWORTHY COMPANIES LIST**

FOR IMMEDIATE RELEASE

Contact: Lisa Hamilton (Media)
515-345-7589
Steve Walsh (EMCI Investors)
515-345-2515

EMC Insurance Group Inc. on 50 Most Trustworthy Financial Companies List by *Forbes*

DES MOINES, Iowa (Aug. 26, 2016) — For the third consecutive year, EMC Insurance Group Inc. (EMCI)* is listed on the 50 Most Trustworthy Financial Companies list, announced by *Forbes*. EMCI achieved an accounting and governance risk (AGR) score of 84 in the small-cap category. EMCI was previously listed on the *Forbes* 100 Most Trustworthy Companies list in 2013.

MSCI ESG Research compiled the list separate from the *Forbes* 100 Most Trustworthy Companies list. To create the list, MSCI ESG Research reviewed nearly 700 publicly-traded North American financial companies with market caps of \$250 million or greater for the year ending December 2015. MSCI ESG Research considers accounting and governance behaviors, including high-risk events, revenue and expense recognition methods, SEC actions and bankruptcy risk in scoring a company's credibility. An AGR number is then given to each company and is the final composite by which organizations are scored. "We highlight companies that are most transparent and reporting accurately on their financial outcomes, whether good or bad," states MSCI ESG Research.

The entire list and article can be found here: <http://ow.ly/C09M303g24f>

***About EMC Insurance Group Inc.**

EMC Insurance Group Inc. (EMCI) is a publicly held insurance holding company with operations in property and casualty insurance and reinsurance. EMCI was formed in 1974 and became publicly held in 1982. The company's common stock trades on the Global Select Market tier of the NASDAQ Stock Market under the symbol EMCI. EMCI's parent company is Employers Mutual Casualty Company (EMCC). EMCI and EMCC, together with their subsidiary and affiliated companies, operate under the trade name EMC Insurance Companies. For more information, visit www.emcins.com/ir.

About EMC Insurance Companies

EMC Insurance Companies is among the top 50 insurance organizations in the country based on net written premium, with more than 2,100 employees. The company was organized in 1911 to write workers' compensation protection in Iowa. Today, EMC provides property and casualty insurance products and services throughout the United States and writes reinsurance contracts worldwide. Operating under the trade name EMC Insurance Companies, Employers Mutual Casualty Company and one or more of its affiliated companies is licensed in all 50 states and the District of Columbia. For more information, visit www.emcins.com and www.CountonEMC.com.

--end--

EMC INSURANCE COMPANIES JUMPS TO NUMBER 2 IN 40 BEST COMPANIES FOR LEADERS

(December 29, 2016) – For the fourth consecutive year, EMC is listed as one of the best 40 companies for leaders in the January/February 2016 issue of *Chief Executive magazine*. EMC ranks 2nd this year, jumping from 4th in 2015, and remains listed among notable companies including GE, IBM and P&G.

The annual ranking is based on a survey of organizations worldwide conducted by *Chief Executive* in cooperation with Chally Group Worldwide. The companies are scored on the following criteria:

1. Having a formal leadership process in place
2. Commitment of the CEO to leadership development
3. Percent of senior and middle management positions filled by internal candidates
4. Number of companies that report recruiting from the company
5. A shareholder performance metric

LIST OF COMPANIES (TOP 15 OF 40)

1. GENERAL ELECTRICAL
2. **EMC INSURANCE COMPANIES**
3. HITACHI DATA SYSTEMS
4. IBM
5. JOHNSON CONTROLS
6. VF CORPORATION
7. VERIZON COMMUNICATIONS
8. 3M
9. P&G
10. DOW CHEMICALS
11. OWENS CORNING
12. LAFARGEHOLCIM
13. FLUOR
14. WIPRO
15. SOUTHWEST AIRLINES

Features
of the

EMC PUBLIC ENTITY PROGRAM

- 1) **Designed Exclusively for Michigan Public Entities**
- 2) **100% of Covered Risk is with Insurance Company – NO POOLING**
- 3) **Non-Assessable**
- 4) **Higher Limits Available Upon Request**
- 5) **Local Loss Control Services Available**
- 6) **Local Claims Service**
- 7) **Underwriting of Risk done in Michigan**
- 8) **EMC – Providing Insurance Products for over 100 years**
- 9) **EMC – Insuring Municipalities for over 40 years**
- 10) **EMC – Over \$4,000,000,000 in assets**
- 11) **EMC – A Proud American Company!**

SERVICE COMPANIES

MARKETING AND SERVICE:

Ted Hartleb Agency
5840 King Highway
Kalamazoo, MI 49048
269-385-5911
269-385-3370 (fax)

Your Service Agent is: **Geoffrey G. Lansky**
Your in office Account Manager is: **Rob Koets**

INSURANCE CARRIER:

EMC INSURANCE COMPANY
PO BOX 30546
Lansing, MI 48909
800-292-1320 (toll free)

**Office established in Michigan since 1940*

CLAIMS AND LOSS CONTROL ADMINISTRATION:

EMC INSURANCE COMPANY
PO BOX 30546
Lansing, MI 48909
800-292-1320 (toll free)

Loss Control Services

As an EMC policyholder, you have preferred access to extensive loss control information and resources. All loss control services are free of charge and include:

- Safety Video Library—Online access to hundreds of safety videos
- Compliance Benchmarking—Receive on-site surveys with reports of potential violations
- Environmental Health Services—Identify workplace risks with recommendations
- Ergonomic Assessments—Assess employee work stations
- Fleet EMC—Learn about defensive driving and DOT regulations
- *Loss Control Insights*—Free monthly online newsletter focused on loss control
- Partnership Services—Develop cost-effective safety solutions
- Review of Safety Programs—Evaluate programs to comply with industry standards
- Safety Talks and Safety Signs—Download hundreds of talks and signs
- Security Consulting—Develop an emergency response plan
- Training Certificates—Create certificates for employees who complete training courses

Claims Services

An insurance claim has a financial and personal impact. That's why our primary goal is to handle your claim as fairly and quickly as possible, regardless of the type or size. Claims services include:

- Weekly workers' compensation meetings to discuss difficult claims and new laws
- Quarterly educational meetings for claims staff
- Adjuster credibility
- Open communication with insureds throughout the claims process
- Reduced medical costs with PPOs, prescription programs and a medical claims review unit
- Chiropractic care, physical/occupational therapy, inpatient and outpatient hospitalization and diagnostic procedure reviews
- Insured, claimant and medical provider contact made within 24 hours of claim receipt
- Experienced nurses, life care planning and input on complex medical issues

Attorney Services

The law firm of Zausmer, August & Caldwell, P.C. provides free advice to EMC municipal clients. Licensed attorney Heidi Hudson will work with you directly and can be reached at 248-851-4111. Heidi has experience with labor and employment law, school law, insurance defense and fraud claims. Free advice is offered on issues such as:

- Litigation
- Employment
- Drafting, interpretation and enforcement of ordinances and charters
- Land use, zoning and permits
- Property acquisitions and conveyances
- Facilitation of public works, including bidding, contracts, construction monitoring and disputes
- Review and preparation of municipal policies
- Open Meetings Act and Freedom of Information Act compliance
- Inter-government and shared service agreements
- Enforcement of construction, fire, property maintenance and other codes

COMPREHENSIVE PUBLIC ENTITY PROPERTY COVERAGE

BUILDING LIMIT	\$600,645
BUSINESS PERSONAL PROPERTY	\$114,172
PROPERTY IN THE OPEN	AVAILABLE
SPECIAL CAUSE OF LOSS	
PROPERTY DEDUCTIBLE	\$250
BUSINESS INCOME & EXTRA EXPENSE	ALS
EARTHQUAKE (subject to a 10% deductible)	AVAILABLE
SEWER BACK UP (per occurrence)	\$100,000
VALUABLE PAPERS AND RECORDS	\$500,000
ACCOUNTS RECEIVABLE (at each premise)	\$250,000
MONEY AND SECURITIES (on and off each premise)	\$10,000

*Schedule of Properties Provided with application and issued with policy

PROPERTY COVERAGE HIGHLIGHTS:

- 1) All signs and fences within 1000 feet of covered property are included in the building limit
- 2) Personal Property within 1000 feet of premises: covered
- 3) Debris Removal: up to an additional **\$250,000.**
- 4) Ordinance and Law coverage included in building limit**
- 5) Electronic Data and Interruption of Computer Operations : \$100,000 annual aggregate
- 6) Fire Extinguisher System Recharge – unlimited
- 7) Fire Department Service Charge: \$50,000
- 8) Pollutant Cleanup and Removal: \$100,000 annual aggregate
- 9) **Personal Property of Others: \$100,000**
- 10) Cost of Taking Inventory - \$50,000 per occurrence limit
- 11) Direct damage to utility services - \$1,000,000 sub limit
- 12) Changes or extremes in temperature or humidity - \$25,000 per occurrence
- 13) Unreported Buildings and Structures - \$50,000 for any one occurrence**
- 14) Appurtenant Buildings and Structures - \$500,000**
- 15) Newly acquired or constructed buildings **\$2,000,000 limit** **120 days**
- 16) Newly acquired personal property **\$2,000,000 limit** **120 days**
- 17) Personal Effects Limit - \$100,000
- 18) Property in transit - **\$250,000 limit**
- 19) **Outdoor property tree, shrub or plants: \$500,000 total, \$1,000 max per each (specified perils)**
- 20) Arson Reward: \$25,000
- 21) Lock Replacement and Re-Keying - \$25,000
- 22) Legal Liability including personal property: \$250,000
- 23) Fine Arts Limit - \$100,000
- 24) Expediting Expenses - \$100,000
- 25) Non-owned detached trailers on premises: \$15,000
- 26) Building Foundations and Pilings Limit – up to 10% of building limit not to exceed \$1,000,000 per occurrence**
- 27) Underground Fiber Optic Cable – coverage provided at policy limit subject to a \$2,500 deductible**
- 28) Emergency services commandeered property: \$500,000**

*For additional coverage and exclusions please refer to the coverage document.

INLAND MARINE

LIMIT OF SCHEDULED EQUIPMENT	AVAILABLE
LIMIT OF UNSCHEDULED EQUIPMENT	\$15,000
PROPERTY IN TRANSIT	\$15,000
DEDUCTIBLE	\$250

*Any equipment with a replacement cost value over \$5,000 must be scheduled on the policy.

*Schedule of equipment provided at application and policy issuance.

ELECTRONIC DATA PROCESSING

HARDWARE	\$50,000
SOFTWARE	\$60,000
PROTECTION AND CONTROL SYSTEMS	INCLUDED
REPRODUCTION EQUIPMENT	INCLUDED
TELECOMMUNICATION EQUIPMENT	INCLUDED
EXTRA EXPENSE	\$50,000
PROPERTY IN TRANSIT	\$110,000
DEDUCTIBLE	\$250
EARTH MOVEMENT AND VOLCANIC DEDUCTIBLE	\$5,000
MECHANICAL BREAKDOWN DEDUCTIBLE	\$2,500
ELECTRICAL AND POWER SUPPLY DISTURBANCE DEDUCTIBLE	\$2,500

BOILER AND MACHINERY

(MECHANICAL BREAKDOWN COVERAGE)

LIMIT OF INSURANCE	\$714,817
DEDUCTIBLE	\$250

CRIME COVERAGE

COVERAGE IN ADDITION TO PRIMARY PROPERTY COVERAGE

AT EACH NAMED LOCATION	\$10,000
DEDUCTIBLE	\$250

**Includes mysterious disappearance, Forgery or Alteration, Computer and Funds Transfer Fraud and Money Orders & Counterfeit Money*

BOND COVERAGE

EMPLOYEE BLANKET BOND	(\$1,000 deductible applies)	\$100,000
FAITHFUL PERFORMANCE		INCLUDED

PUBLIC OFFICIALS BONDS

TREASURER	\$25,000
FAITHFUL PERFORMANCE	AVAILABLE

*For additional coverage and exclusions please refer to the coverage document.

COMPREHENSIVE PUBLIC ENTITY AUTO POLICY

LIMIT OF LIABILITY \$1,000,000

HIRED AND NON OWNED AUTO COVERAGE INCLUDED
HIRED AUTO PHYSICAL VEHICLE DAMAGE COVERAGE \$75,000

- 1) **Elected Official Vehicle Endorsement: Up to a \$1,000 deductible reimbursement or repair of a Elected Officials personal vehicle if it is involved in an accident and there is physical damage to their vehicle**

*For additional coverage and exclusions please refer to your policy

COMPREHENSIVE PUBLIC ENTITY LIABILITY COVERAGE

PER OCCURRENCE LIMIT	\$1,000,000
AGGREGATE LIMIT	\$3,000,000
DEDUCTIBLE	NONE
DAMAGE TO PREMISES RENTED TO YOU	\$300,000
MEDICAL EXPENSE LIMIT	\$10,000
PERSONAL AND ADVERTISING INJURY LIMIT	\$1,000,000
PRODUCTS AND COMPLETED OPERATIONS AGGREGATE LIMIT	\$3,000,000
EMPLOYEE BENEFIT LIABILITY (\$1,000 deductible)	AVAILABLE

- A) Bodily Injury Included (broadened definition)
- B) Personal Injury Included
- C) Property Damage Included

ADDITIONALLY NAMED:

The "Persons Covered" provision of the Comprehensive Public Entity Liability coverage also includes the following while acting "on behalf of" or "in the interest of" the Named Entity.

- 1) Any member of the governing body of the named Entity
- 2) Any member of the board/commission of the named Entity
- 3) Any elected or appointed official of the named Entity
- 4) Any employee of the named Entity
- 5) Any volunteer of the named Entity

ADDITIONALLY INCLUDED:

- 1) Personal injury includes hazard groups:
 - a) Detention, Imprisonment, Malicious Prosecution
 - b) Wrongful Entry or Eviction or other Invasion of the Right of Private Occupancy
 - c) A Publication or Utterance of a Libel, Slander or other Defamatory or Disparaging Material
- 2) Contractual Liability – Coverage for the Entity When it Becomes Legally Obligated for Liability Assumed Through an Approved Contractual Agreement
- 3) Advertising Injury Liability – Includes Slogan Infringement
- 4) Host Liquor Liability – Includes Incidental Giving and Serving
- 5) Broad Form Property Damage Liability
- 6) Extended Bodily Injury – bodily injury, sickness or disease sustained by a person, including mental anguish or death resulting from bodily injury, sickness or disease
- 7) Incidental Medical Malpractice
- 8) EMT/EMS coverage - Available
- 9) Fellow Employee Exclusion – Deleted
- 10) Lakes or Reservoirs – Available
- 11) Cemetery Professional – Available
- 12) Vicarious Liability – Included
- 13) **Independent Contractor's – Designated by Entity – see list on file with company**
- 14) Care, custody and control exclusion waived (will include vehicles)
- 15) **Broad Liability coverage available for all electric, gas, sewer and water utility operations**
- 16) Sewer back up coverage – optional

*For additional coverage and exclusions please refer to your policy

COMPREHENSIVE PUBLIC ENTITY ERRORS AND OMISSION COVERAGE

EMC LINEBACKER FORM

PER OCCURRENCE LIMIT	\$1,000,000
AGGREGATE LIMIT	\$2,000,000
EMPLOYMENT PRACTICES LIABILITY	INCLUDED
WRONGFUL ACT	INCLUDED
DEDUCTIBLE	\$0

OCCURRENCE FORM

The "Persons Covered" provision of the Comprehensive Public Entity Liability coverage also includes the following while acting "on behalf of" or "in the interest of" the Named Entity.

- 1) Any member of the governing body of the named Entity
- 2) Any member of the board/commission of the named Entity
- 3) Any elected or appointed official of the named Entity
- 4) Any employee of the named Entity
- 5) Any volunteer of the named Entity
- 6) **Independent Contractors – Designated by Entity – see list on file with company**

ADDITIONALLY INCLUDED:

Supplementary payments and plaintiff/claimant attorney's fees and expenses

Good Samaritan Coverage - Included

Defense Costs: First Dollar Coverage

Zoning: inverse condemnation, takings - **MONETARY DAMAGE COVERAGE: \$250,000**

****DEFENSE COSTS – OUTSIDE OF POLICY LIMITS**

Actual or alleged errors

Misstatements or misleading statement

Act or omission or neglect or breach of duty

Injunctive Relief (non-monetary)

NO SUBLIMIT

Included

Loss of Salary/Fringe Benefit

\$75,000/\$150,000

Included

** See options page for additional Monetary Damage Coverage Limits for Regulatory Takings and Inverse Condemnation

*For additional coverage and exclusions please refer to your policy

CYBER SOLUTIONS LIABILITY

DATA COMPROMISE COVERAGE

RESPONSE EXPENSE LIMIT	ANNUAL AGGREGATE	\$100,000
LEGAL REVIEW		\$50,000
FORENSIC "IT" REVIEW SUBLIMIT		\$50,000
NAMED MALWARE SUBLIMIT		\$50,000
PUBLIC RELATIONS SUBLIMIT		\$10,000
REGULATORY FINES AND PENALTIES		\$50,000
PCI FINES AND PENALTIES		\$50,000
DEDUCTIBLE		\$1,000

DATA COMPROMISE DEFENSE AND LIABILITY LIMIT

	ANNUAL AGGREGATE	\$100,000
NAMED MALWARE SUBLIMIT		\$50,000
DEDUCTIBLE		\$1,000

IDENTITY RECOVERY COVERAGE

IDENTITY RECOVERY LIMIT	\$25,000
EXPENSE REIMBURSEMENT DEDUCTIBLE	\$0

CYBER COVERAGE

COMPUTER ATTACK LIMIT	\$100,000
LOSS OF BUSINESS SUBLIMIT	\$50,000
PUBLIC RELATIONS SUBLIMIT	\$10,000
CYBER EXTORTION SUBLIMIT	\$10,000
MISDIRECTED FRAUD PAYMENT	\$5,000
DEDUCTIBLE	\$1,000

NETWORK SECURITY DEFENSE AND LIABILITY LIMIT

	ANNUAL AGGREGATE	\$100,000
DEDUCTIBLE		\$1,000

ELECTRONIC MEDIA LIABILITY

DEDUCTIBLE	\$100,000
	\$1,000

*For additional coverage and exclusions please refer to the coverage document.

PUBLIC ENTITY UMBRELLA COVERAGE

LIMIT OF COVERAGE	\$1,000,000
AGGREGATE LIMIT	\$1,000,000
SIR	\$0

EXCESS COVERAGE OVER:	GENERAL LIABILITY	INCLUDED
	EMPLOYEE BENEFIT LIABILITY	AVAILABLE
	AUTO LIABILITY	INCLUDED
	ERRORS OR OMISSIONS LIABILITY	INCLUDED
	WORKERS COMPENSATION	INCLUDED

WORKERS COMPENSATION

PROVIDED BY EMC INSURANCE COMPANY

LIMITS OF LIABILITY

<i>Bodily Injury by Accident</i>	<i>\$500,000 Each Accident</i>
<i>Bodily Injury by Disease</i>	<i>\$500,000 Policy Limit</i>
<i>Bodily Injury by Disease</i>	<i>\$500,000 Each Employee</i>

*Payrolls provided at application and subject to annual audit

*For additional coverage and exclusions please refer to your policy

Recommendations

- 1) Obtain certificates of Liability and Worker Compensation Insurance from sub contractor's that preform work on your behalf and/or on your premises.
- 2) Annually review higher limits of Liability and may be obtained through written request.
- 3) Aggressively remove ice and snow from walkways and parking lots.
- 4) Complete proper background checks on new hires.
- 5) Run Motor Vehicle Records periodically on all employees who drive on your behalf.
- 6) Annually obtain certificates of insurance from employees who drive on your behalf.
- 7) Difference In Condition (DIC) Policy – consideration for purchase of coverage for many of the common exclusions found in a Standard Property Policy.
- 8) Document any disciplinary action(s) for review with counsel.
- 9) Regular review of Real and Personal Property Values and Schedules.
- 10) Regular inspections of vehicles, equipment, fire suppression systems and electrical services.
- 11) Document all maintenance and inspections.
- 12) Regular update of employment handbooks, policies and procedures.
- 13) Regular update of zoning and ordinance laws.
- 14) Utilize loss control services and establish a time table for implementation.
- 15) Establish a tree maintenance program or if you already have one, review it to be sure that the Authority is documenting, cutting down and/or removing dead trees/limbs from Authority Property.
- 16) Carefully review Business Income and Extra Expense exposures to insure current limits are met with Authority Board approval.
- 17) Review your bonding exposures and limits to insure that your bonds provide adequate protection for your Authority.
- 18) Cyber Liability is a growing area of litigation for municipalities throughout the country. It is a area of liability you should discuss and review to determine if this type of protection should be added to the Authority Insurance Program.

We can provide assistance in helping with many of these recommendations and/or provide options for you based on written request.

SUMMARY OF COVERAGES AND PREMIUM

1) GENERALY LIABILITY	INCLUDED
2) ERRORS AND OMISSIONS	INCLUDED
3) PROPERTY	INCLUDED
4) INLAND MARINE	INCLUDED
5) ELECTRONIC DATA PROCESSING	INCLUDED
6) CYBERSOLUTIONS LIABILITY	INCLUDED
7) AUTO LIABILITY	INCLUDED
8) BOILER AND MACHINERY (Mechanical Breakdown)	INCLUDED
9) CRIME COVERAGE	INCLUDED
10) BOND COVERAGE	INCLUDED
11) UMBRELLA	INCLUDED
12) WORKERS COMPENSATION	SEE BELOW

PACKAGE PREMIUM	\$9,923
WORKERS COMPENSATION	\$2,707
 TOTAL ANNUAL PREMIUM	 \$12,630

Optional Coverage:

UMBRELLA

PER OCCURRENCE	AGGREGATE	PREMIUM INCLUDED
\$1,000,000	\$1,000,000	INCLUDED
\$2,000,000	\$2,000,000	\$778
\$3,000,000	\$3,000,000	\$1,419
\$4,000,000	\$4,000,000	\$2,025
\$5,000,000	\$5,000,000	\$2,631

**Higher limits are available upon request.*

PUBLIC OFFICIAL LIABILITY

MONETARY DAMAGE COVERAGE	ZONING	
	\$250,000	INCLUDED
	\$500,000	\$230
	\$750,000	\$459
	\$1,000,000	\$689

CYBERSOLUTIONS

	\$50,000 - \$100,000	INCLUDED
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Higher limits are available upon request.

PUBLIC OFFICIAL BONDS

TREASURER	\$25,000	INCLUDED
DIRECTOR	\$25,000	\$150

KALAMAZOO AREA BUILDING AUTHORITY

Acceptance of Insurance Renewal

Effective Date of Policy: October 1st, 2023

Signature Title Date

PACKAGE PREMIUM *\$12,630*

OPTIONAL LIMITS ACCEPTED:

INITIAL LIMIT PREMIUM ADJUSTMENT

_____ MONETARY DAMAGE \$ _____ \$ _____

_____ UMBRELLA \$ _____ \$ _____

_____ DIRECTOR BOND \$25,000 \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

TOTAL ANNUAL PREMIUM: \$ _____

CyberSolutions

Almost every business relies on data and computer systems, and when these systems experience an attack, critical information can be lost. The effects of a cyber attack or data breach, including loss of income and expensive litigation, can be long lasting and financially devastating.

Coverage When You Need It Most

CyberSolutions from EMC Insurance Companies provides the robust protection you need to respond to and recover from a data breach or cyber attack. We do this by combining data compromise and cyber liability coverage into one product that offers a variety of limits and deductibles at affordable rates.

Available to a wide variety of businesses and organizations—from schools and municipalities to offices, manufacturers and contractors—CyberSolutions helps pay for the costs associated with:

- Computer software restoration
- Data recovery
- Third-party liability protection
- Response efforts
- Defense and liability
- Identity recovery for key individuals within your organization

Cyber Liability Component

The cyber liability component of CyberSolutions protects your organization against two related risks: computer attacks and liability to third parties due to security weaknesses in your computer systems.

Computer Attacks

When a computer attack causes damage to your electronic data and computer systems, CyberSolutions pays for the costs associated with recovery, including:



- **Data Restoration:** The cost of a professional firm hired to replace lost or corrupted data from electronic sources
- **Data Re-Creation:** The cost of a professional firm hired to research, re-create and replace lost or corrupted data from nonelectronic sources*
- **System Restoration:** The cost of a professional firm hired to restore your computer system to its pre-attack level of functionality by replacing or reinstalling software, removing malicious code and correcting the configuration of your computer system
- **Loss of Business:** Business income lost and extra expense incurred during the period of time when system and data recovery activities are taking place*
- **Public Relations Services:** Assistance from a professional public relations firm in communicating with outside parties concerning the computer attack and your response*

* Sublimits apply

Network Security Liability

Network security liability provides coverage for defense costs (within the policy limits) and associated settlement and judgment costs arising from actions brought by third parties who allege injuries as a result of a failure in the security of your business systems, including:

- A breach of third-party business data
- An unintended propagation of malware
- A denial of service attack in which you unintentionally participated

Data Compromise Component

The data compromise component of CyberSolutions provides the following coverages to help you notify and assist your clients and others following a breach of personal information:

Response Expense Coverage

Includes coverage for costs associated with a legal and forensic information technology review of the breach, public relations and notification to the affected individuals. This coverage also includes services for the affected individuals:

- A toll-free help line
- Credit monitoring
- Identity restoration case management

Defense and Liability Coverage

Provides coverage for data compromise defense and liability (within the policy limits) in the event that affected individuals or a government entity brings an action against you. There must first be a covered loss under the response expenses coverage before defense and liability coverage goes into effect.

Identity Recovery Coverage

Provides expense reimbursement and case management services caused by an identity theft for key individuals within your organization. Covered expenses may include:

- Various legal costs
- Lost wages
- Child and elder care costs
- Mental health counseling

Policyholders who are victims of covered identity thefts are assigned a case manager who provides a wide range of identity recovery services, including letter writing, phone calls, credit report requests, follow-up and record keeping.

Claim and Legal Services

Claim services are provided by data compromise and identity recovery claim specialists. Policyholders who need legal defense are represented by experienced law firms—a service that would normally be too expensive for many business owners.

Tools and Resources Through eRiskHub®

With CyberSolutions, you'll also receive access to eRiskHub, an online risk management portal that includes tools to manage cyber security risks and resources to help you stay informed of the latest security threats. Learn more about eRiskHub on our website.



Visit www.emcins.com/businessins/cybersolutions to view more information about CyberSolutions, including real examples of how this coverage can protect your business or organization.

Learn More

To learn more about CyberSolutions, contact your local insurance agent or visit www.emcins.com/businessins/cybersolutions.

EMC Insurance Companies
717 Mulberry Street
Des Moines, IA 50309
800-447-2295 • 515-280-2511

www.emcins.com



Disclaimer: The contents of this brochure are for informational purposes only and are not intended to be all-inclusive. Refer to the issued policy for specific details regarding coverages, conditions and exclusions. In the event of a conflict between the terms contained herein and the policy, the policy terms and conditions will prevail.

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Managing Employment Risk

Resources from EMC Insurance Companies

Policyholders with employment practices liability insurance from EMC Insurance Companies can access two resources to help manage business employment exposures, and reduce or prevent costly employment claims.



Workplace Risk Solutions

Online Support From The McCalmon Group, Inc.

This online portal provides up-to-date information, education, loss prevention and training for you and your employees, including:

- **Model Workplace Forms and Policies**—Forms and policies designed for small businesses, including an application for employment, reprimand forms and model employee handbook policies in English and Spanish
- **Web-Based Training**—Online training courses available 24/7; topics include preventing discrimination, harassment and other employment claims
- **Knowledge Vault**—A library full of workplace-related articles, self-audit checklists and more
- **Additional Features**—Email notices of new articles, links to federal and state law resources, and the option to purchase a comprehensive model handbook from The McCalmon Group at a reduced rate

Employment Practices Consultation

Legal Hotline From Jackson Lewis, LLP

Jackson Lewis is one of the nation's largest and most respected employment law firms, representing management in the defense of harassment, discrimination, wrongful discharge and other workplace-related claims.

This consultative service connects you to attorneys who can provide proactive and practical information about a broad range of topics, including:

- **Appropriate steps to take** when investigating reports of harassment
- **Whether the FMLA or state leave laws apply** to your organization, and how they generally should be administered
- **How federal and state employment laws can apply** to your workplace issues
- **Overview of your organization's rights** with respect to the types of actions it could consider when an employee fails to perform job duties

Access the Hotline

Call 800-259-5589, Monday through Friday
9 a.m.–6 p.m. Central Standard Time



Workplace Risk Solutions Website Instructions

Registration

1. Choose a site administrator. We recommend having one person register your organization as the site administrator, and then register additional users.
2. Go to www.emc.wprsolutions.com
3. Click **Register Here** in Member Login box
4. Enter the passcode: **EMC-hrhelp**
5. Complete the registration form

Adding Users

Add Users Using Email Invitations

1. Click **Control Panel**
2. Select **Users**
3. Click **Recruit New Users**
4. Fill in the email addresses with a comma between each address
5. Add your own comments under **Additional Message**
6. Click **Submit** to send the emails

Add New Users Individually

1. Click **Control Panel**
2. Click **Add/Edit Approved Users**
3. Click **Add New User**
4. Fill out the new user form
5. Click **Submit** to complete the registration
6. Assign the new user a username and password

Questions? Call 888-712-7667 for customer support.

Contact Us

Contact your local EMC marketing representative, underwriter or loss control representative for more information.



COMMERCIAL BILLING PLAN

EMC's billing plan offers you **convenience** and **flexibility** in the payment of your insurance premium.

4 Easy Ways to Pay



Electronic Funds Transfer (EFT)

- ▶ Recurring automatic bank account withdrawals
- ▶ No monthly installment fee

Sign up on Policyholder Access, contact your agent or visit www.emcins.com and select **Business > Payment/Billing Options** to find the EFT Authorization Form.



Online

- ▶ Pay by eCheck, credit or debit card
- ▶ Single withdrawal or payment

Visit www.emcins.com and select **Make a Payment**.



By Phone

- ▶ Pay by eCheck, credit or debit card
- ▶ Single withdrawal or payment

Call 855-404-9076 (automated payment service only).



By Mail

- ▶ Pay by check, money order or cashier's check (do not send cash)

Submit your payment using the provided statement and envelope. Allow at least 7 days for your payment to reach our office.

Choose Your Amount

With EMC's flexible payment options, you can pick the amount that works for you:

- ▶ Full account premium
- ▶ Minimum amount due
- ▶ Any amount in between

2 Ways to Save

Avoid monthly installment fees by choosing one of these payment methods:

- ▶ Pay your bills with electronic funds transfer (EFT)
- ▶ Pay the account balance in full on the first invoice

If you have questions about EMC's Commercial Billing Plan, contact your insurance agent. Thank you for choosing EMC for your insurance needs.

EMC Insurance Companies

717 Mulberry Street | Des Moines, IA 50309 | 800-447-2295 | 515-280-2511

www.emcins.com | 

Penny Cassidy

From: Geoffrey Lansky <geofflansky@hartlebagency.com>
Sent: Tuesday, August 8, 2023 10:20 AM
To: Penny Cassidy
Cc: Mike Alwine; Rob Koets; Jon Koets
Subject: Options

Penny,
The options requested are below:

Add Earthquake Property \$49
Add Employee Benefit Liability to General Liability \$247
Increase Crime Coverage to \$100,000 \$24

(\$851/Annual 2022-2023)
(\$162/Annual 2022-2023)

If you would like to make these changes please let me know.

--

Thank You,

Geoffrey Lansky

Registered Representative

Ted Hartleb Agency

5840 King Hwy

Kalamazoo, MI 49048

Phone: (269) 385-5911

Fax: (269) 385-3370

STD/LTD/Life Insurance Renewal

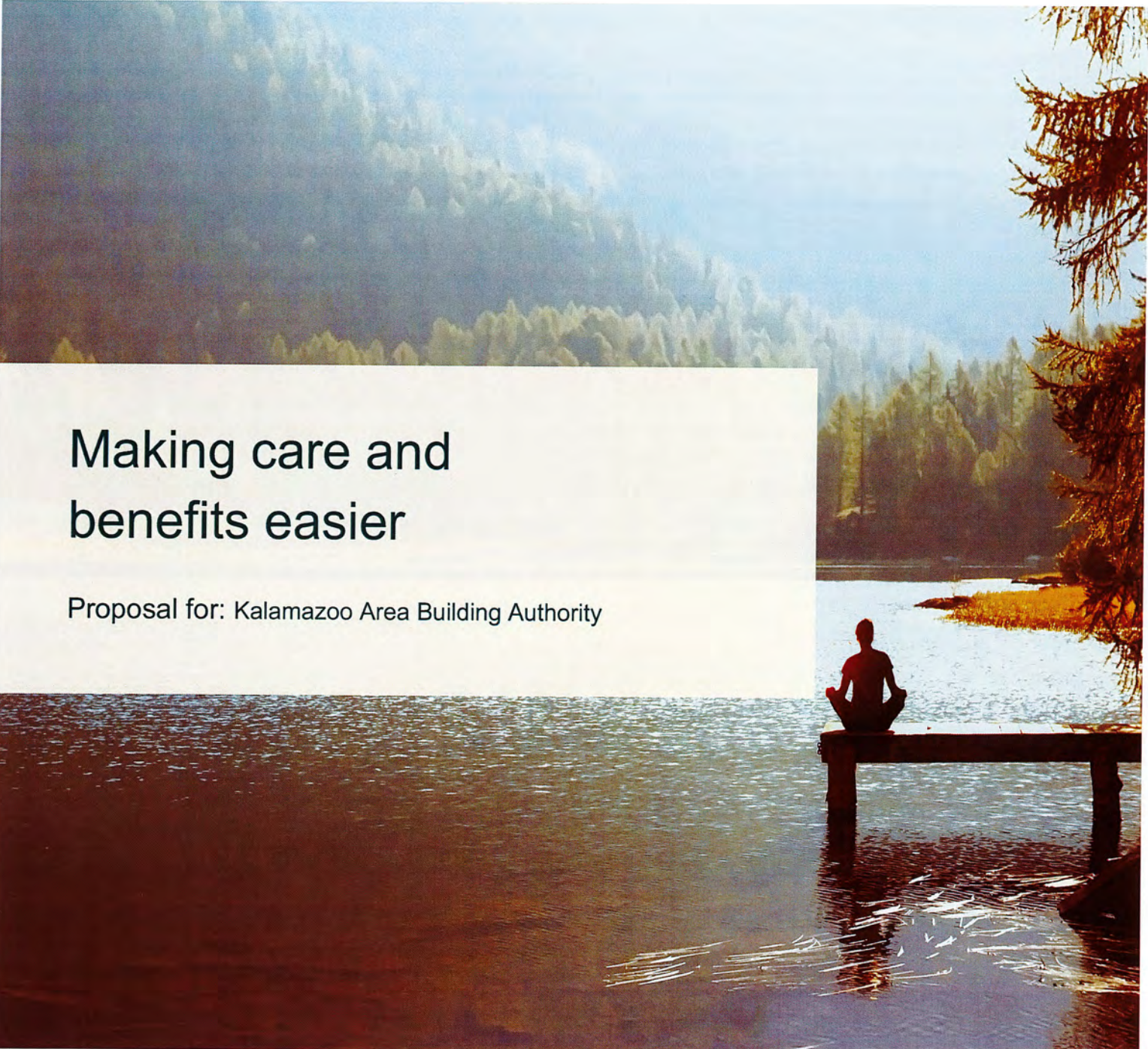
2022-2023

\$4,454

2023-2024

\$4,532

*Life & AD&D premium increased \$78



Making care and benefits easier

Proposal for: Kalamazoo Area Building Authority

Renewal Rates Section

Renewal Effective Date: November 1, 2023

Group Sponsor Name:	Kalamazoo Area Building Authority
Group Policy Number:	232633

Sun Life will continue this coverage at the referenced renewal rates provided that premium owed is paid to date.

Basic Life

Employee Basic Life and AD&D Current Rates

Coverage	Total employees	Current monthly rate	Total current monthly volume	Total current monthly premium	Total current annual premium
Employee Basic Life	4	\$0.464	\$100,000	\$46	\$557
Employee Basic AD&D	4	\$0.055	\$100,000	\$6	\$66
Total current premium				\$52	\$623
Rate basis: Per \$1,000 of volume					

Employee Basic Life and AD&D Renewal Rates

Coverage	Total employees	Monthly rate	Total estimated monthly volume	Total estimated monthly premium	Total estimated annual premium
Employee Basic Life	4	\$0.529	\$100,000	\$53	\$635
Employee Basic AD&D	4	\$0.055	\$100,000	\$6	\$66
Total estimated premium				\$59	\$701
Rate basis: Per \$1,000 of volume					

Group Basic Life and AD&D coverage is underwritten by Sun Life Assurance Company of Canada (Wellesley Hills, MA) under Policy Form Series 15-GP-01.

Short Term Disability

Short-Term Disability Current Rates

Coverage	Total participating employees	Current monthly rate	Total current volume	Total current monthly premium	Total current annual premium
STD	4	\$0.871	\$1,754	\$153	\$1,833
Rate basis: Per \$10 of weekly benefit					

Short-Term Disability Renewal Rates

Coverage	Total participating employees	Monthly rate	Total estimated volume	Total estimated monthly premium	Total estimated annual premium
STD	4	\$0.871	\$1,754	\$153	\$1,833
Rate basis: Per \$10 of weekly benefit					

Group Short-Term Disability coverage is underwritten by Sun Life Assurance Company of Canada (Wellesley Hills, MA) under Policy Form Series 15-GP-01.

Long Term Disability

Long-Term Disability and EAP Business Class Current Rates

Coverage	Total participating employees	Current monthly rate	Total current volume	Total current monthly premium	Total current annual premium
LTD	4	\$0.925	\$17,641	\$163	\$1,958
EAP Business Class	4	\$0.019	\$17,641	\$3	\$40
Combined LTD and EAP Business Class current rate		\$0.944		\$166	\$1,998
Rate basis: Per \$100 of monthly covered payroll					

Long-Term Disability and EAP Business Class Renewal Rates

Coverage	Total participating employees	Monthly rate	Total estimated volume	Total estimated monthly premium	Total estimated annual premium
LTD	4	\$0.925	\$17,641	\$163	\$1,958
EAP Business Class	4	\$0.019	\$17,641	\$3	\$40
Combined LTD and EAP Business Class renewal rate		\$0.944		\$166	\$1,998
Rate basis: Per \$100 of monthly covered payroll					

Group Long-Term Disability coverage is underwritten by Sun Life Assurance Company of Canada (Wellesley Hills, MA) under Policy Form Series 15-GP-01.

EAP and Work/Life Services

EAP Current Rates

EAP Business ClassSM rates

Eligible employees	All Full-Time United States Employees working in the United States who are scheduled to work a minimum of 30 hours per week
Benefit Effective Date	November 1, 2023
Number of eligible employees	4
Monthly rate	\$0.019
Volume	\$17,641
Rate basis	Per \$100 of monthly covered payroll
Current monthly cost	\$3
Current annual cost	\$40

EAP Renewal Rates

EAP Business ClassSM rates

Eligible employees	All Full-Time United States Employees working in the United States who are scheduled to work a minimum of 30 hours per week
Benefit Effective Date	November 1, 2023
Number of eligible employees	4
Monthly rate	\$0.019
Volume	\$17,641
Rate basis	Per \$100 of monthly covered payroll
Estimated monthly cost	\$3
Estimated annual cost	\$40

EAP is a service provided by ComPsych® Corporation. It is not insurance.

Basic Life

Plan design and rates

Employee Basic Life and AD&D plan design

Employee Basic Life	
Eligible employees	All Full-Time United States Employees working in the United States who are scheduled to work a minimum of 30 hours per week
Effective Date	November 1, 2023
Class 1	
Class description	All Eligible Employees
Waiting Period	First of the month following 60 days of employment
Benefit amount	Flat \$25,000
Maximum benefit	\$25,000
Guaranteed Issue amount	Up to the maximum benefit
Contributions	Noncontributory
Participation requirement	100%

Employee Basic AD&D	
Eligible employees	All Full-Time United States Employees working in the United States who are scheduled to work a minimum of 30 hours per week
Effective Date	November 1, 2023
Class 1	
Class description	All Employees
Benefit amount	Flat \$25,000
Maximum benefit	\$25,000
Compulsory coverage	Yes
Contributions	Noncontributory
Participation requirement	100%

Basic Life rates

Coverage	Total employees	Monthly rate	Total estimated monthly volume	Total estimated monthly premium	Total estimated annual premium
Employee Basic Life	4	\$0.529	\$100,000	\$53	\$635
Employee Basic AD&D	4	\$0.055	\$100,000	\$6	\$66
Total estimated premium				\$59	\$701

Rate basis: Per \$1,000 of volume

Sequence Number: 2

Group Basic Life and AD&D coverage is underwritten by Sun Life Assurance Company of Canada (Wellesley Hills, MA) under Policy Form Series 15-GP-01.

Included in this plan:

- Sun Life's Life Standard Graded Scale broker commission
- 24-month rate guarantee from the Effective Date
- Employee age reductions: All coverage amounts reduce to 67% at age 65, 50% at age 70.
- Waiver of Premium: For employees with an approved disability prior to age 65, premium is waived until age 65 or for 12 months (whichever is later). For employees disabled on or after age 65 but prior to age 70, premium is waived for 12 months. There is no Elimination Period to satisfy before the Waiver of Premium begins. The definition of Total Disability is disabled from any occupation.

Waiver of premium is provided on the following benefits: Employee Basic Life.

- Portability: Coverage may be ported upon termination of active employment.
- Conversion Privilege
- Employee Accelerated Death Benefit of 75% to a maximum of \$500,000.
- A choice of one Value-Added Service: Self Care+, Emergency Travel Assistance & ID Theft, or Online Will Preparation & Claimant Support Services.²
- Coverage will be continued on a premium-paying basis for a period of 1 month during a layoff.
- Coverage will be continued on a premium-paying basis for a period of 1 month during a leave of absence approved by the policyholder.
- Coverage will be continued on a premium-paying basis for a period of 12 months during a period of injury or sickness.
- Earnings definition: Earnings are defined as the current earnings reported by the employer. Earnings include deductions made for pre-tax contributions to a qualified deferred compensation plan, Section 125 plan, or flexible spending account. Earnings do not include commissions, bonuses, overtime, or any other compensation.
- 24-hour AD&D coverage
- Special AD&D benefits:
 - Air Bag
 - Bereavement Counselling
 - Business Travel
 - Dependent Education-Child
 - Dependent Education-Spouse
 - Helmet
 - Seat Belt

Footnote information is located in the General Disclosures section on the last page of this proposal.

Group Basic Life and AD&D coverage is underwritten by Sun Life Assurance Company of Canada
(Wellesley Hills, MA) under Policy Form Series 15-GP-01.

Assumptions

- Notification of any employer-completed merger or acquisition.
- Evidence of Insurability is required for late entrants, coverage increases, and coverage in excess of the Guaranteed Issue amount.
- This Proposal assumes there is no coverage currently in force.

Group Life and AD&D coverage is underwritten by Sun Life Assurance Company of Canada
(Wellesley Hills, MA) under Policy Form Series 15-GP-01.

Short-Term Disability

Plan design and rates

Short-Term Disability plan design

Eligible employees	All Full-Time United States Employees working in the United States who are scheduled to work a minimum of 30 hours per week
Effective Date	November 1, 2023
	Class 1:
Class description	All Eligible Employees
Waiting Period	First of the month following 60 days of employment
Benefit amount	60%
Maximum weekly benefit	\$500
Definition of Disability	loss of duties and loss of earnings required
Injury start date	8 days
Sickness start date	8 days
First-Day Hospitalization	No
Maximum Benefit Period	25 weeks
Partial Disability benefit	None
Zero-Day Residual	No
Pre-Existing Limitation	3/12
Contributions	Non-contributory
Participation requirement	100%
Employer contribution %	100%

Short-Term Disability Rates

Coverage	Total participating employees	Monthly rate	Total estimated volume	Total estimated monthly premium	Total estimated annual premium
STD	4	\$0.871	\$1,754	\$153	\$1,833

Rate basis: Per \$10 of weekly benefit

Sequence Number: 6

Short Term Disability (“STD”) benefits will be reduced by the amount of state mandated statutory benefits and Other Income that an employee may receive or be eligible to receive. Depending on the amount of the state’s statutory benefits, STD coverage may not be appropriate for employees in CA, NY, NJ, HI, and RI. To confirm the impact of such off-sets on the plans quoted here, please discuss the benefits with your broker or your Sun Life Employee Benefits Representative.

Included in this plan:

- Sun Life’s STD Standard Graded Scale broker commission
- 12-month rate guarantee from the Effective Date
- Disability management services
- Survivor Benefit
- Employer FICA administration for any taxable benefits not included
- Full maternity coverage
- Nonoccupational coverage
- Coverage will be continued on a premium-paying basis for a period of 1 month during a layoff.

Group Short-Term Disability coverage is underwritten by Sun Life Assurance Company of Canada (Wellesley Hills, MA) under Policy Form Series 15-GP-01.

- Coverage will be continued on a premium-paying basis for a period of 1 month during a leave of absence approved by the policyholder.
- Earnings definition: Earnings are defined as the earnings reported by the employer immediately prior to the first date of disability. Earnings include deductions made for pre-tax contributions to a qualified deferred compensation plan, Section 125 plan, or flexible spending account. Earnings do not include commissions, bonuses, overtime, or any other compensation.

Group Short-Term Disability coverage is underwritten by Sun Life Assurance Company of Canada
(Wellesley Hills, MA) under Policy Form Series 15-GP-01.

Assumptions

- This plan does not replace the statutory disability plan in any state.
- Employees in states with statutory STD plans are covered by those statutory plans, and any STD benefit payable will be offset by those statutory benefits. We reserve the right to re-rate if this assumption proves incorrect.
- The employer has not opted out of Workers' Compensation coverage.
- Notification of any employer-completed merger or acquisition.
- This Proposal assumes there is no coverage currently in force.

Group Short-Term Disability coverage is underwritten by Sun Life Assurance Company of Canada
(Wellesley Hills, MA) under Policy Form Series 15-GP-01.

Long-Term Disability

Plan design and rates

Long-Term Disability plan design

Eligible employees	All Full-Time United States Employees working in the United States who are scheduled to work a minimum of 30 hours per week
Effective Date	November 1, 2023
	Class 1
Class description	All Eligible Employees
Waiting Period	First of the month following 60 days of employment
Maximum benefit %	60% of monthly earnings
Maximum monthly benefit	\$5,000
Elimination Period	180 days
Definition of Disability	24 months own occupation; loss of duties and loss of earnings required
Earnings Test	80% during the own occupation period and 60% during the any occupation period
Minimum benefit	\$100
Contributions	Noncontributory
Participation requirement	100%
Employer contribution %	100%

Long-Term Disability and EAP Business Class rates

Coverage	Total participating employees	Monthly rate	Total estimated volume	Total estimated monthly premium	Total estimated annual premium
LTD	4	\$0.925	\$17,641	\$163	\$1,958
EAP Business Class	4	\$0.019	\$17,641	\$3	\$40
Combined LTD and EAP Business Class rate		\$0.944		\$166	\$1,998
Rate basis: Per \$100 of monthly covered payroll					

Sequence Number: 4

Included in this plan:

- Sun Life's LTD Standard Graded Scale broker commission
- 24-month rate guarantee from the Effective Date
- Benefit duration of SSNRA
- Direct integration
- Family Social Security offset
- Partial Disability benefit
- 12-month Return-to-Work incentive
- Zero-Day Residual
- Retro Disability Benefit®: pays a lump-sum amount equal to the employee's gross monthly benefit times the number of months in the Elimination Period if Total Disability required continuous Hospital Confinement for at least 14 consecutive days at the onset of Total Disability. Total Disability must remain continuous throughout the Elimination Period, and the benefit is not subject to Other Income offsets.
- 3-month lump-sum gross Survivor Benefit
- 6/12/24 pre-existing condition exclusion

Group Long-Term Disability coverage is underwritten by Sun Life Assurance Company of Canada (Wellesley Hills, MA) under Policy Form Series 15-GP-01.

May 2, 2023

- 24-month mental/nervous limitation
- 24-month drug/alcohol limitation
- 24-month of Sun Select® included, which limits the duration for certain conditions
- Mandatory rehabilitation provision
- Rehabilitation program provides additional 10% benefit
- Reasonable Accommodation benefit of up to \$5,000
- 15 trial work days during the Elimination Period
- Employer FICA administration for any taxable benefits not included
- Coverage will be continued on a premium-paying basis for a period of 1 month during a layoff.
- Coverage will be continued on a premium-paying basis for a period of 1 month during a leave of absence approved by the policyholder.
- Earnings definition: Earnings are defined as the earnings reported by the employer immediately prior to the first date of disability. Earnings include deductions made for pre-tax contributions to a qualified deferred compensation plan, Section 125 plan, or flexible spending account. Earnings do not include commissions, bonuses, overtime, or any other compensation.

Group Long-Term Disability coverage is underwritten by Sun Life Assurance Company of Canada
(Wellesley Hills, MA) under Policy Form Series 15-GP-01.

Assumptions

- Employees in states with statutory STD plans are covered by those statutory plans, and any LTD benefit payable will be offset by those statutory benefits. We reserve the right to re-rate if this assumption proves incorrect.
- The employer has not opted out of Workers' Compensation coverage.
- Notification of any employer-completed merger or acquisition.
- All noncontributory plan designs assume the employer pays the entire premium and that all benefits are fully taxable.
- This Proposal assumes there is no coverage currently in force.

Group Long-Term Disability coverage is underwritten by Sun Life Assurance Company of Canada
(Wellesley Hills, MA) under Policy Form Series 15-GP-01.

EAP and Work/Life Services

Through our EAP By DesignSM program, employers and employees have access to many helpful services that address personal life challenges and improve workplace productivity and performance. We are proud to offer our three-tiered Employee Assistance Program (EAP) in partnership with ComPsych[®] Corporation.² Here are some highlights:

EAP Business ClassSM

Designed specifically for business owners and their employees, this tier includes:

Services for Business Owners

- **My BusinessSolutionsSM**: Access to an in-house team of legal, financial, marketing, and human resources professionals; personal health experts; and a website that hosts a discussion forum, networking opportunities, and content from top business experts. The program components are:
 - **HRConsultSM**: Access to HR specialists who can provide information on all matters from performance to compliance issues.
 - **IDResources[®]**: Identity-theft restoration services to help with the complex legal, financial, and emotional issues associated with restoring an individual's identity.
 - **HealthyGuidance[®]**: Confidential, one-on-one telephonic coaching with a health expert for motivation and support with weight management, exercise and nutrition plans, tobacco cessation, and more.
 - **My BusinessSolutions OnlineSM**: Helpful articles and webcasts from top business experts and discussion boards with peers.
 - **Critical Incident Stress Debriefing Resources**: One session (up to 2 hours) of onsite counseling for a critical workplace incident; additional services are available on a fee-for-service basis.

Services for Business Owners and Employees

- **EAP**: Three face-to-face visits per occurrence with experienced clinicians to help address any personal concerns.
- **Legal Resources**: One initial consultation with a local attorney, at no charge, plus unlimited phone access to ComPsych[®] legal professionals and discounts on additional services.
- **Financial Resources**: Unlimited phone access to financial professionals for information regarding personal finance and related issues including one face-to-face visit (up to 1 hour) with a local financial professional and access to an online will preparation tool.
- **Work/Life Resources**: Information and referrals on child care, elder care, adoption, relocation, and other personal convenience matters.
- **HR Resources**: Phone access to HR professionals who consult on various workplace-related issues such as managing difficult employee situations.
- **ParentGuidanceSM**: Unlimited phone access for the new parent either about to go or already on maternity leave; support for parents; and return-to-work preparation for the entire family.
- **GuidanceResources[®] Online**: Extensive content regarding personal or family concerns; helpful planning tools; discount programs; and more.
- **Health Risk Assessments**: Online access to a health risk assessment survey and a variety of health management tools and information.

EAP is a service provided by ComPsych[®] Corporation. It is not insurance.

- **Direct-to-Customer Reports:** Confidential utilization reports that help with trending, tracking, and identifying employee interest areas.
- **Employee Materials and Website:** Flyers, wallet cards, e-posters, and access to an award-winning website personalized with the customer's company name.

Footnote information is located in the General Disclosures section on the last page of this proposal.

EAP is a service provided by ComPsych® Corporation. It is not insurance.

EAP Business ClassSM rates

Eligible employees	All Full-Time United States Employees working in the United States who are scheduled to work a minimum of 30 hours per week
Benefit Effective Date	November 1, 2023
Number of eligible employees	4
Monthly rate	\$0.019
Volume	\$17,641
Rate basis	Per \$100 of monthly covered payroll
Estimated monthly cost	\$3
Estimated annual cost	\$40

Sequence Number: 8

- The EAP cost will be combined with the Long-Term Disability cost for one billed rate.
- These services must be packaged with a Sun Life fully insured product or SunAdvisor[®] Advice to Pay services: Full-Service Advice to Pay or Advice Plus.

EAP is a service provided by ComPsych[®] Corporation. It is not insurance.

Permit Fee Schedule



Kalamazoo Area Building Authority

www.kaba-mi.org

2322 Nazareth Road, Kalamazoo, MI 49048

Phone: 269-216-9511 Fax: 269-250-9078

FEE SCHEDULE

Amended: August 18, 2022
Effective: September 01, 2022

Building Permit Fees are based upon multiplying the square footage of the construction project by the appropriate use and type category for the project as presented in the ICC Building Valuation Data Table.

Alterations not involving the addition of square footage are based upon a reasonable estimation of construction value, which may be required to be verified with actual construction cost data.

Pre-manufactured unit fees shall be based upon 50% of the normal on-site construction costs. **Exception:** Units placed in state licensed mobile home parks on existing foundations. These permit fees are \$100.00.

Residential post frame utility buildings are calculated at \$15.00/sq. ft.

Covered decks, porches and uninsulated sunrooms are calculated as utility use group in the Building Valuation Data Table.

Finished basements for all R-3 groups are calculated at \$35.00/ sq. ft.

BUILDING PERMIT FEE SCHEDULE

Construction Value: \$0 - \$29,999

Inspections Required	Permit Fee
1 (one) inspection	\$104.00 or sum of CV x .0059, whichever is greater
2 (two) inspections	\$176.00 or sum of CV x .0059, whichever is greater
3 (three) inspections	\$223.00 or sum of CV x .0059, whichever is greater
4 (four) inspections	\$269.00 or sum of CV x .0059, whichever is greater
5 (five) inspections	\$316.00 or sum of CV x .0059, whichever is greater
6 (six) inspections	\$362.00 or sum of CV x .0059, whichever is greater
7 (seven) inspections	\$409.00 or sum of CV x .0059, whichever is greater

Construction Value: \$30,000 +

Permit Fee	Construction Value x .0059
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-- Continued --

Above- ground pools	\$78.00
In-ground pools	\$155.00
Sign Permits	\$78.00

Demolition Permit	
Detached accessory structures, under 600 sq. ft.	\$78.00
1 and 2 family residential structures and their accessory structures	\$155.00
Commercial, Industrial Multifamily, Institutional 12,000 sq. ft. and under	\$259.00
Commercial, Industrial Multifamily, Institutional over 12,000 sq. ft.	\$362.00

TRADE PERMIT FEE SCHEDULE

Mechanical, Electrical and Plumbing permit fees are as detailed in the line-item list on the respective permit application.

INSPECTION FEES AND POLICY

Permit fees include the fees for the required number of inspections for the project and include one re-inspection per inspection type. (E.g. footing, framing, energy, etc.)

Additional re-inspections are \$55.00 each.

Property maintenance inspections are \$100.00 each. Each inspection includes the drafting and mailing of a certified letter to the property owner/responsible party.

Follow up inspections are the same as above.

Special inspections requested by Property Owners / Lessees are \$55.00 each.

\$55.00 per hour is charged for any additional research, pre-construction consultation visit or inspection work needed beyond the regular scope of the inspection and enforcement process.

For any work started without obtaining the required permit(s):

- If the permit application is submitted within 5 business days of notification and no site visit / stop work order is required, no fine will be incurred.
- If the permit application is submitted within 5 business days of notification and a site visit / stop work order is required, a \$55.00 fine will be added to the permit cost.
- If a permit application is NOT submitted within 5 business days of notification, the permit cost will be doubled.

FEES FOR INSPECTOR'S APPEARANCE IN COURT PROCEEDINGS

Fees for court time are \$100.00 per hour, including travel time (with 1 hour minimum).

Note: Legal fees incurred by KABA may result in additional fees.

Important Points

- The BVD is not intended to apply to alterations or repairs to existing buildings. Because the scope of alterations or repairs to an existing building varies so greatly, the Square Foot Construction Costs table does not reflect accurate values for that purpose. However, the Square Foot Construction Costs table can be used to determine the cost of an addition that is basically a stand-alone building which happens to be attached to an existing building. In the case of such additions, the only alterations to the existing building would involve the attachment of the addition to the existing building and the openings between the addition and the existing building.
- For purposes of establishing the Permit Fee Multiplier, the estimated total annual construction value for a given time period (1 year) is the sum of each building's value (Gross Area x Square Foot Construction Cost) for that time period (e.g., 1 year).
- The Square Foot Construction Cost does not include the price of the land on which the building is built. The Square Foot Construction Cost takes into account everything from foundation work to the roof structure and coverings but does not include the price of the land. The cost of the land does not affect the cost of related code enforcement activities and is not included in the Square Foot Construction Cost.

Square Foot Construction Costs ^{a, b, c, d}

Group (2012 International Building Code)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	214.15	206.92	201.66	193.17	181.41	176.32	186.72	165.85	159.28
A-1 Assembly, theaters, without stage	196.04	188.81	183.56	175.06	163.31	158.22	168.62	147.76	141.18
A-2 Assembly, nightclubs	168.81	164.02	159.44	153.03	143.74	139.85	147.38	130.27	126.58
A-2 Assembly, restaurants, bars, banquet halls	167.81	163.02	157.44	152.03	141.74	138.85	146.38	128.27	125.58
A-3 Assembly, churches	197.95	190.72	185.47	176.97	165.36	160.27	170.53	149.81	143.23
A-3 Assembly, general, community halls, libraries, museums	165.62	158.39	152.13	144.64	132.00	127.91	138.19	116.44	110.87
A-4 Assembly, arenas	195.04	187.81	181.56	174.06	161.31	157.22	167.62	145.76	140.18
B Business	172.54	166.23	160.58	152.72	138.52	133.37	146.42	121.73	115.93
E Educational	181.70	175.44	170.22	162.46	151.32	143.23	156.78	131.65	127.18
F-1 Factory and industrial, moderate hazard	103.30	98.45	92.55	88.98	79.28	75.88	85.02	65.42	61.37
F-2 Factory and industrial, low hazard	102.30	97.45	92.55	87.98	79.28	74.88	84.02	65.42	60.37
H-1 High Hazard, explosives	96.79	91.94	87.04	82.47	73.97	69.57	78.51	60.11	N.P.
H234 High Hazard	96.79	91.94	87.04	82.47	73.97	69.57	78.51	60.11	55.06
H-5 HPM	172.54	166.23	160.58	152.72	138.52	133.37	146.42	121.73	115.93
I-1 Institutional, supervised environment	171.33	165.32	160.70	153.74	141.19	137.46	149.84	126.68	122.17
I-2 Institutional, hospitals	292.97	286.66	281.01	273.15	257.93	N.P.	266.85	241.14	N.P.
I-2 Institutional, nursing homes	202.53	196.21	190.57	182.71	168.50	N.P.	176.41	151.70	N.P.
I-3 Institutional, restrained	196.53	190.21	184.57	176.71	164.01	157.86	170.41	147.22	139.42
I-4 Institutional, day care facilities	171.33	165.32	160.70	153.74	141.19	137.46	149.84	126.68	122.17
M Mercantile	125.80	121.01	115.43	110.02	100.45	97.56	104.37	86.98	84.29
R-1 Residential, hotels	172.82	166.81	162.19	155.22	142.85	139.11	151.49	128.33	123.82
R-2 Residential, multiple family	144.89	138.87	134.26	127.29	115.60	111.87	124.24	101.08	96.58
R-3 Residential, one- and two-family	136.37	132.66	129.29	126.07	121.04	118.03	122.07	113.10	105.93
R-4 Residential, care/assisted living facilities	171.33	165.32	160.70	153.74	141.19	137.46	149.84	126.68	122.17
S-1 Storage, moderate hazard	95.79	90.94	85.04	81.47	71.97	68.57	77.51	58.11	54.06
S-2 Storage, low hazard	94.79	89.94	85.04	80.47	71.97	67.57	76.51	58.11	53.06
U Utility, miscellaneous	71.79	67.80	63.46	59.92	53.77	50.29	57.04	42.06	39.83

- Private Garages use Utility, miscellaneous
- Unfinished basements (all use group) = \$15.00 per sq. ft.
- For shell only buildings deduct 20 percent
- N.P. = not permitted

FEE CHART – Enter the number of items being installed, multiply by the unit price for total fee				
#	ELECTRICAL FEE CHART	Unit Price	# of Items	Total
1	Application Fee – (NON-REFUNDABLE) Inspections NOT included	\$50.00	1	\$50.00
2	Air Conditioner	\$6.00		
3	Circuits	\$5.00		
4	Dishwasher, Garbage Disposal, & Range Hood	\$5.00		
5	Electrical Heating Unites (Baseboard)	\$5.00		
6	Feeders – Bus Ducts, etc. – Per 50'	\$6.00		
7	Lighting fixtures and outlets – Per 25	\$6.00		
8	Furnace – Unit Heater	\$5.00		
9	Power Outlets (Ranges, Dryers, etc.)	\$9.00		
K.V.A, H.P., Wind Turbines, Solar Arrays, **EVSE and PV Modules**				
10	Units up to 20 K.V.A or H.P.	\$6.00		
11	Units 21-50 K.V.A or H.P.	\$10.00		
12	Units > 50 K.V.A. of H.P.	\$12.00		
13	Mobile Home Park Sites*	\$8.00		
14	Recreational Vehicle Park	\$5.00		
15	Generator – Residential	\$15.00		
16	Generator – Commercial	\$25.00		
SERVICE – INCLUDE SUB-PANELS IF APPLICABLE				
17	Service thru 200 AMP	\$10.00		
18	Service 201 AMP thru 600 AMP	\$15.00		
19	Service 601 AMP thru 800 AMP	\$20.00		
20	Service 801 AMP thru 1200 AMP	\$25.00		
21	Service > 1200 (1) AMP (GFI ONLY)	\$50.00		
22	Temporary Service (Flat Fee/Each)	\$15.00		
23	Smoke/Carbon Monoxide Detectors (per dwelling unit)	\$6.00		
24	Signs – Lighted	\$10.00		
25	Swimming Pools/Pool Bonding	\$25.00		
26	Fire Alarm Panel	\$5.00		
27	Fire Alarm Systems (not smoke detectors) up to 10 Devices	\$50.00		
28	Fire Alarm Systems 11 to 20 Devices	\$75.00		
29	Fire Alarm over 20 Devices (per Device)	\$5.00		
30	Energy Management Temp Control – Energy Retrofit – Temp Control	\$45.00		
31	Energy Management Temp Control – Devices – Energy Management	\$5.00		
32	Data/Telecommunications Outlets – Per 25	\$6.00		
33	Inspections: <input type="checkbox"/> Underground/Bonding <input type="checkbox"/> Service <input type="checkbox"/> Rough-in <input type="checkbox"/> Above Ceiling <input type="checkbox"/> Final	\$50.00 EACH		
ONE COURTESY RE-INSPECTION PER INSPECTION TYPE WITH A \$55 FEE FOR EVERY RE-INSPECTION FOLLOWING				
34	Additional (See Supplemental Fee Schedule)			
35	Investigation Fee (See Supplemental Fee Schedule)			
36	Plan Review Fee (To Be Determined)			
TOTAL FEE **Must include the non-refundable application fee and final inspection fee**				

* See fee clarifications on next page for line item 13*

FEE CHART – Enter the number of items being installed, multiply by the unit price for total fee				
#	MECHANICAL FEE CHART	Unit Price	# of Items	Total
1	Application Fee (NON-REFUNDABLE) Inspections NOT included	\$50.00	1	\$50.00
2	Residential Heating System (Inc. duct & gas pipe) New Building Only *	\$50.00		
3	Gas/Oil Burning Equipment <input type="checkbox"/> Furnace <input type="checkbox"/> Fireplace <input type="checkbox"/> Generator <input type="checkbox"/> Roof Top Unit (Including AC) <input type="checkbox"/> Pool Heater	\$30.00		
4	Boiler *	\$30.00		
5	Solid Fuel Equipment (includes chimney)	\$30.00		
6	Gas Piping (New Installation) Each Opening	\$5.00		
7	Duct-Commercial Base Fee \$25.00+(_____ LF)x0.10/LF (Base + LF)	\$25.00+0.10/LF		
8	Duct-Residential Flat Fee	\$25.00		
9	Solar (set of 3) Fluid Transfer (includes piping)	\$20.00		
10	Water heater	\$6.00		
11	Damper	\$5.00		
12	Flue/Chimney Liner	\$5.00		
13	Exhausters	\$15.00		
14	Dryer, Bath, Kitchen Exhausts	\$5.00		
15	Commercial Hood	\$15.00		
16	Piping (All Piping-Minimum Fee \$25.00): Fuel Gas (Base/Ft)	\$25.00 or 0.05/ft		
17	Piping (All Piping-Minimum Fee \$25.00): Process (Base/Ft)	\$25.00 or 0.05/ft		
18	Piping (All Piping-Minimum Fee \$25.00): Hydronic (Base/Ft)	\$25.00 or 0.05/ft		
19	Piping (All Piping-Minimum Fee \$25.00): Refrigeration (Base/Ft)	\$25.00 or 0.05/ft		
20	LP Tank	\$20.00		
21	Tanks: Aboveground (Other than LP) *	\$20.00		
22	Tanks: Aboveground Connection	\$20.00		
23	Tanks: Underground (Other than LP) *	\$25.00		
24	Tanks: Underground Connection	\$25.00		
25	Fire Suppression/Protection (includes piping) Min. Fee \$20 (Base/Head) **Heads and Piping ONLY**	\$20.00 or \$1.00/Head		
26	New Fire Suppression (Flat Fee) – Riser, FDC, Etc	\$50.00		
27	<input type="checkbox"/> Air Conditioning <input type="checkbox"/> Heat Pump <input type="checkbox"/> Air Handler <input type="checkbox"/> Compressor/Condenser	\$30.00		
28	Heat Recovery Units	\$10.00		
29	Humidifiers/Air Cleaners	\$10.00		
30	Refrigeration (split system)	\$30.00		
31	Chiller	\$30.00		
32	V.A.V. Box(es)	\$10.00		
33	Unit Ventilators/PTAC Units	\$10.00		
34	Unit Heaters (terminal units)	\$15.00		
35	Coils (heating/cooling)	\$30.00		
36	Cooling Towers	\$30.00		
37	Other appliances not listed	\$30.00		
38	Inspections: <input type="checkbox"/> Underground <input type="checkbox"/> Rough-In <input type="checkbox"/> Hydronic <input type="checkbox"/> Final	\$50.00 EACH		
ONE COURTESY RE-INSPECTION PER INSPECTION TYPE WITH A \$55 FEE FOR EVERY RE-INSPECTION FOLLOWING				
39	Additional (See Supplemental Fee Schedule)			
40	Investigation Fee (See Supplemental Fee Schedule)			
41	Plan Review (To Be Determined)			
TOTAL FEE **Must include the non-refundable application fee and final inspection fee**				

* See fee clarifications on next page for line items 2, 4, 21 and 23*

FEE CHART – Enter the number of items being installed, multiply by the unit price for total fee				
#	PLUMBING FEE CHART	Unit Price	# of Items	Total
1	Application Fee (NON-REFUNDABLE) Inspections NOT included	\$50.00	1	\$50.00
2	Mobile Home Park Site	\$5.00		
3	Fixtures, Floor Drains, Special Drains, Water Connected Appliances	\$5.00		
4	Stacks (Soil, Waste, Vent, and Conductor)	\$3.00		
5	Sewage Ejectors, Sumps	\$5.00		
6	Sub-soil Drains	\$5.00		
7	Water Heater	\$5.00		
8	Water Service: Less than 2"	\$5.00		
9	Water Service: 2" to 6:	\$25.00		
10	Water Service: Over 6"	\$50.00		
11	Connection (Building Drain)	\$5.00		
12	Sewers (Sanitary, Storm, or Combined): Less than 6"	\$5.00		
13	Sewers (Sanitary, Storm, or Combined): 6" and Over	\$25.00		
14	Manholes, Catch Basins	\$5.00		
15	Water Distribution Pipe (system): ¾"	\$5.00		
16	Water Distribution Pipe (system): 1"	\$10.00		
17	Water Distribution Pipe (system): 1 ¼"	\$15.00		
18	Water Distribution Pipe (system): 1 ½"	\$20.00		
19	Water Distribution Pipe (system): 2"	\$25.00		
20	Water Distribution Pipe (system): Over 2"	\$30.00		
21	Reduced Pressure Zone Back-Flow Preventer	\$5.00		
22	Medical Gas System	\$45.00		
23	Inspections: <input type="checkbox"/> Sewer <input type="checkbox"/> Underground <input type="checkbox"/> Rough-In <input type="checkbox"/> Final	\$50.00 EACH		
ONE COURTESY RE-INSPECTION PER INSPECTION TYPE WITH A \$55 FEE FOR EVERY RE-INSPECTION FOLLOWING				
24	Additional (See Supplemental Fee Schedule)			
25	Investigation Fee (See Supplemental Fee Schedule)			
TOTAL FEE **Must include the non-refundable application and final inspection fees**				

Item # 2, Mobile Home Park Site: When item is used for sewer excavations in a new park, the permit application should include the application fee and number of unit sites. When setting a mobile home in a park, or a mobile or modular home on private property, the permit should include the application fee, sewer or building drain, and water service or water distribution pipe

Item # 3, Fixtures, Floor Drains, Special Drains, and Water Connected Appliances:

- | | | | | |
|---|---------------|-----------------|------------------------|------------------|
| Water outlets or connections to any make up water tanks | Water Closets | Water Softeners | Ice Making Machines | Floor Drains |
| Water outlets or connections to heating systems | Lavatories | Laundry Trays | Drinking Fountains | Roof Drains |
| Water outlets or connections to filters | Bathtubs | Slop Sinks | Water Outlet Coolers | Autopsy Drains |
| Water connected dental chairs | Shower Stalls | Dishwashers | Sinks | Embalming Tables |
| Connections to sprinkler systems (irrigation) | Bidets | Refrigerators | Water connected stills | Acid Wash Drains |
| Water connected to sterilizers | Urinals | Starch Traps | Condensate Drains | Bed Pan Washers |
| Carbonated Beverage Dispensers | Cuspidors | Grease Traps | Washing Machines | Garbage Grinders |
| Emergency Eye Washes/Showers | | | Plaster Traps | |