



AGENDA

Regular Meeting of the Kalamazoo Area Building Authority Board of Directors
September 17, 2024
2:00 PM

1. Call to Order
2. Approval of the Agenda [MOTION]
3. Consent Agenda [MOTION]
 - a. Approval of Minutes from the August 20, 2024 Board Meeting
 - b. Receipt of Bank Reconciliation Reports – August 2024
 - c. Receipt of Financial Reports – August 2024
 - d. Receipt of Building Report – August 2024
 - e. Receipt of Permit Lists – August 2024
4. Citizen Comments on Agenda and Non-Agenda Items
 - a. *Policy: A citizen shall state his/her name and address and speak only one time, for no more than three (3) minutes. This time not be given to another citizen to extend their time. During this time, you will be making statements, without discussion from the Board, but you are welcome to make an appointment with the Building Official or Board Chair to discuss your comments further. (Approved by KABA Board on November 9, 2017)*
5. Business
 - a. Commercial Loan/Mortgage – Discussion
 - b. General Insurance Renewal [MOTION]
 - c. Reconsideration of 2025 Employee Wage – Discussion
 - d. Appointment of Intern-Treasurer and/or Signer [MOTION]
 - e. Medical/Dental/Vision Insurance Renewal / In Lieu of Medical [MOTION]
 - f. Resolution to Opt Out of PA 152 [MOTION]
 - g. Permit Fee Schedule
 - h. KABA Budget 2025 [MOTION]
6. Board Member Comments
7. Staff Member Comments
8. Adjournment

Auxiliary Services Notice: KABA will, upon written request made at least 96 hours in advance of a scheduled meeting, provide auxiliary aids or alternative formats to qualified persons with disabilities for the purpose of effective communication. This can include but is not limited to providing sign language interpreters, procuring documents in Braille, or modifying color contrast on documents. Determinations on auxiliary aids, services, and alternative formats for an individual are made on a case-by-case basis in consultation with the requesting party.

Consent Agenda

**MINUTES OF THE REGULAR MEETING OF THE
KALAMAZOO AREA BUILDING AUTHORITY
KALAMAZOO, MI
August 20, 2024**

Chairperson, Randy Thompson called the regular meeting of the Kalamazoo Area Building Authority (KABA) Board to order at approximately 2:00 P.M., at the KABA Offices, 2322 Nazareth Road.

Present: Randy Thompson, Chairperson / Representative from Comstock Township
Steve Leuty, Treasurer / Representative from Kalamazoo Township
Robin Madaras / Alternate Representative from City of Parchment
Lysanne Harma, Secretary / Representative from Richland Township
Kim Lewis / Representative from Village of Richland
Vik Bawa / At-Large Board Member

Absent: Donna Hephner / Representative from Pine Grove Township

Also, present were Building Official, Mike Alwine; KABA Attorney, Robb Krueger; and Office Coordinator/Board Liaison, Penny Cassidy.

Approval of Agenda – Lewis requested to have 'Village of Richland (Discussion for on-going KABA business)' added to 5. Business as item f. Alwine requested to add a motion to 5. B. Commercial Loan/Mortgage after the discussion. Alwine requested to add 'Purchase of Plotter' added to 5. Business as item g. A motion was made by Harma to approve the amended agenda as noted, seconded by Bawa, and motion carried.

Approval of Consent Agenda – A motion was made by Lewis to approve the Consent Agenda as presented, seconded by Leuty, and motion carried.

Citizen Comments – There were no citizens in attendance.

Business –

5. a. Affidavit for Shredding (Auditors) – Due to the large volume of obsolete check stock with the 2nd signature required over \$1500, Harma motioned to approve the affidavit for shredding, seconded by Leuty, and carried with a vote 6-0.

5. b. Commercial Loan/Mortgage – The commercial loan for the KABA office will mature on 01/01/25. Lewis motioned to pay off the remaining balance of mortgage, no later than 12/31/24, seconded by Harma, and carried with a vote 6-0. Lewis motioned to amend the current year budget to include the payoff amount of the mortgage, seconded by Harma, and carried with a vote 6-0. Additional discussion commenced. Lewis motioned to rescind the previous two (2) motions pertaining to the mortgage pay off, seconded by Harma, and carried with a vote 6-0.

Bawa exited the meeting at approximately 2:30pm and returned at approximately 2:34pm.

Lewis motioned to approve paying off the balloon payment for the mortgage in the budget year 2025, seconded by Harma, and carried with a vote 6-0.

5. c. General Insurance Renewal - The General Insurance Renewal was tabled for the September 17th Board Meeting, allowing Alwine to obtain further information.

5. d. 2025 Employee Wage Approval – Harma motion to approve a 4% increase for all employee wages for 2025, seconded by Lewis, and carried with a vote 6-0.

5. e. STD/LTD/Life Insurance Renewal – Lewis motion to approve the 11/01/24 – 10/31/25 renewal of the STD/LTD/Life Insurance, seconded by Madaras, and carried with a vote 6-0.

5. f. Village of Richland (Discussion) – Lewis provided a summary of the assistance obtained from KABA for a blight issue in the Village of Richland.

5. g. Plotter Purchase - Alwine provided an update on the existing plotter at KABA. Lewis motion to approve the purchase of a plotter, up to 15k, with budgeted funds from #6505 (PT Office Admin) in the 2024 Budget, seconded by Madaras, and carried a vote 6-0.

Board Member Comments - Leuty informed the board he would not be re-elected (term ends 11/20/24) and had concern of the New Treasurer and/or signer for SMB&T; with possibly appointing an Intern-Treasurer and/or designating another current board member as an additional signer. This will be discussed at the September 17th Board Meeting.

Harma thanked the board members for all their insight / recommendations and enjoyed working with each one. Also, on how the board is working pro-actively with placing KABA at a good stage going forward.

Staff Member Comments - Alwine thanked the board members for all their support in KABA and commented on how the current board members have worked well together.

There was no further business. The meeting was adjourned at approximately 3:15 P.M.

Drafted: August 21, 2024

Approved:

9:57 AM

09/04/24

Kalamazoo Area Building Authority
Reconciliation Summary
1065 - Savings / CCU, Period Ending 08/31/2024

	<u>Aug 31, 24</u>
Beginning Balance	25.00
Cleared Balance	25.00
Register Balance as of 08/31/2024	25.00
Ending Balance	25.00

9:58 AM

09/04/24

Kalamazoo Area Building Authority
Reconciliation Detail
1060 - Checking (Reserves) / CCU, Period Ending 08/31/2024

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Clr</u>	<u>Amount</u>	<u>Balance</u>
Beginning Balance						200,507.21
Cleared Transactions						
Deposits and Credits - 1 item						
Deposit	08/31/2024			X	25.48	25.48
Total Deposits and Credits					25.48	25.48
Total Cleared Transactions					25.48	25.48
Cleared Balance					25.48	200,532.69
Register Balance as of 08/31/2024					25.48	200,532.69
Ending Balance					25.48	200,532.69

10:04 AM

09/04/24

Kalamazoo Area Building Authority
Reconciliation Summary
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2024

	<u>Aug 31, 24</u>
Beginning Balance	261,897.39
Cleared Transactions	
Checks and Payments - 57 items	-66,534.81
Deposits and Credits - 709 items	55,320.33
Total Cleared Transactions	<u>-11,214.48</u>
Cleared Balance	<u><u>250,682.91</u></u>
Uncleared Transactions	
Checks and Payments - 18 items	-21,164.25
Deposits and Credits - 10 items	1,599.00
Total Uncleared Transactions	<u>-19,565.25</u>
Register Balance as of 08/31/2024	<u><u>231,117.66</u></u>
New Transactions	
Deposits and Credits - 3 items	630.00
Total New Transactions	<u>630.00</u>
Ending Balance	<u><u>231,747.66</u></u>

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2024

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Beginning Balance							261,897.39
Cleared Transactions							
Checks and Payments - 57 items							
Bill Pmt -Check	07/25/2024	7355	Blue Cross Blue Shield	08/01-08/31/24	√	-3,440.07	
Bill Pmt -Check	07/25/2024	7345	Butch Hayes/State Approved Insp Svcs	07/14-07/20/24 (17 Inspections)	√	-850.00	
Bill Pmt -Check	07/25/2024	7351	Sun Life Assurance	08/01-08/31/24	√	-377.98	
Bill Pmt -Check	07/25/2024	7349	Molly Maid	office cleaning: 07/19	√	-120.00	
Liability Check	07/31/2024	7356	State of Michigan/Withhold	July 2024	√	-1,390.09	
Liability Check	07/31/2024	ACH	Great-West	Payroll (W/E 07/28/24)	√	-679.65	
Liability Check	07/31/2024	ACH	Great-West	Payroll (W/E 07/28/24)	√	-200.00	
Bill Pmt -Check	08/01/2024	7901	Butch Hayes/State Approved Insp Svcs	07/21-07/27/24 (17 Mech / 14 Plumb Inspections)	√	-1,550.00	
Bill Pmt -Check	08/01/2024	7911	Terry Thatcher/MP Services	07/21-07/27/24 (14 Mech / 15 Plumb Inspections)	√	-1,450.00	
Bill Pmt -Check	08/01/2024	7904	Doug Scott	07/21-07/27/24 (26 Inspections)	√	-1,300.00	
Bill Pmt -Check	08/01/2024	7908	Metronet	07/10-07/21/24 & 07/22-08/21/24	√	-1,010.25	
Bill Pmt -Check	08/01/2024	7909	Petro Plumbing (Vendor)	Replace (2) toilets	√	-928.92	
Check	08/01/2024	7914	Roy, Stephen A	Reimbursement - Mileage (783.23) & Phone (89.33)	√	-872.56	
Bill Pmt -Check	08/01/2024	7900	Barret Priest	(Z19) 07/01-07/31/24 (1.5 hrs) & (Z20) 07/01-07/31/24 (6.5 hrs + (3) ZCP)	√	-615.00	
Check	08/01/2024	7913	Alwine, Michael R	Reimbursement - Mileage (374.53) & Phone (73.52)	√	-448.05	
Bill Pmt -Check	08/01/2024	7903	Consumers Energy	06/20-07/21/24	√	-384.66	
Bill Pmt -Check	08/01/2024	7907	Great America Financial	toshiba copier	√	-275.07	
Bill Pmt -Check	08/01/2024	7905	Graybar Financial Services	phone rental	√	-198.83	
Bill Pmt -Check	08/01/2024	7906	Great-West	401(a) Plan Maintenance Fee - 04/01-06/30/24	√	-125.00	
Bill Pmt -Check	08/01/2024	7910	Republic Services	08/01-08/31/24	√	-64.48	
Check	08/01/2024	7912	Homeowner	Refund - PP24-07-256 (overpayment)	√	-55.00	
Bill Pmt -Check	08/08/2024	7915	Doug Scott	07/28-07/31/24 (34 Inspections) & 08/01-08/03/24 (Plan Review)	√	-1,750.00	
Bill Pmt -Check	08/08/2024	7917	Redmond Engineering and Design	811 N 35th Street (Mollberg Barn)	√	-500.00	
Bill Pmt -Check	08/08/2024	7918	Scott Paddock	07/28-07/31/24 (5 Inspections) & 08/01-08/03/24 (5 Inspections)	√	-500.00	
Bill Pmt -Check	08/08/2024	7916	Molly Maid	office cleaning: 08/02	√	-120.00	
General Journal	08/09/2024	476		(2) checks - returned unpaid	√	-2,967.00	
Liability Check	08/13/2024	ACH	QuickBooks Payroll Service	Payroll (W/E 08/11/24)	√	-8,382.86	
Liability Check	08/14/2024	EFTPS	Dept of Treasury (IRS) - Form 941	Payroll (W/E 08/11/24)	√	-3,148.10	
Liability Check	08/14/2024	ACH	Great-West	Payroll (W/E 08/11/24)	√	-679.65	
Liability Check	08/14/2024	ACH	Great-West	Payroll (W/E 08/11/24)	√	-200.00	
Bill Pmt -Check	08/15/2024	7928	Terry Thatcher/MP Services	07/28-07/31/24 (12 Mech / 19 Plumb Inspections), 08/01-08/03/24 (4 Mech / 9 Plumb Inspections), & 08/04-08/10/24 (3 Mech / 4 Plumb Inspections)	√	-2,550.00	
Bill Pmt -Check	08/15/2024	7924	Doug Scott	08/04-08/10/24 (20 Inspections + Plan Review)	√	-1,050.00	
Bill Pmt -Check	08/15/2024	7923	DBIX IT	Toshiba printer driver issue, DNS Shamus IP Address update, Metronet move and configure, & server updates	√	-910.00	
Bill Pmt -Check	08/15/2024	7920	Butch Hayes/State Approved Insp Svcs	08/04-08/10/24 (9 Mech / 8 Plumb Inspections)	√	-850.00	
Bill Pmt -Check	08/15/2024	7927	Steve Wood/SJ Wood Electric	08/04-08/10/24 (9 Inspections)	√	-450.00	

Kalamazoo Area Building Authority Reconciliation Detail 1050 - Checking (Primary) / SMBT, Period Ending 08/31/2024

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Bill Pmt -Check	08/15/2024	7926	Scott Paddock	08/04-08/10/24 (5 Inspections)	√	-250.00	
Bill Pmt -Check	08/15/2024	7922	Charter Communications	07/20-08/19/24	√	-214.97	
Bill Pmt -Check	08/15/2024	7925	RLI Surety	Public Official Position Schedule Bond - 10/01/24-10/01/2025	√	-150.00	
Bill Pmt -Check	08/15/2024	7921	CCU - Mastercard	(2) 24-pak patch cables & Payroll Mthly Per Employee Fee Usage - June 2024	√	-89.34	
Bill Pmt -Check	08/22/2024	7935	Terry Thatcher/MP Services	08/11-08/17/24 (16 Mech / 22 Plumb Inspections)	√	-1,900.00	
Bill Pmt -Check	08/22/2024	7929	Doug Scott	08/11-08/17/24 (23 Inspections)	√	-1,150.00	
Bill Pmt -Check	08/22/2024	7930	EMC Insurance	Sept 2024	√	-1,066.55	
Bill Pmt -Check	08/22/2024	7933	Scott Paddock	08/11-08/17/24 (12 Inspections)	√	-600.00	
Bill Pmt -Check	08/22/2024	7932	Petro Plumbing (Vendor)	Completion of (2) toilets replaced	√	-472.92	
Bill Pmt -Check	08/22/2024	7936	West Michigan Lawn Services	Mowing: 07/02, 07/09, 07/16, 07/23, & 07/30	√	-226.25	
Bill Pmt -Check	08/22/2024	7931	Molly Maid	office cleaning: 08/16	√	-120.00	
Bill Pmt -Check	08/22/2024	7934	Spectrum VoIP	09/01-09/30/24	√	-81.25	
Bill Pmt -Check	08/26/2024	Online	Blue Cross Blue Shield	09/01-09/30/24	√	-3,440.07	
Bill Pmt -Check	08/26/2024	7937	West Michigan Business Forms	(1000) contractor pencils	√	-637.00	
Liability Check	08/27/2024	ACH	QuickBooks Payroll Service	Payroll (W/E 08/25/24)	√	-8,379.29	
Liability Check	08/28/2024	EFTPS	Dept of Treasury (IRS) - Form 941	Payroll (W/E 08/25/24)	√	-3,146.34	
Bill Pmt -Check	08/28/2024	Online	SMBT	Sept 2024	√	-1,565.29	
Bill Pmt -Check	08/28/2024	7952	Terry Thatcher/MP Services	08/18-08/24/24 (13 Mech / 14 Plumb Inspections)	√	-1,350.00	
Liability Check	08/28/2024	ACH	Great-West	Payroll (W/E 08/25/24)	√	-679.34	
Bill Pmt -Check	08/28/2024	Online	Sun Life Assurance	09/01-09/30/24	√	-377.98	
Liability Check	08/28/2024	ACH	Great-West	Payroll (W/E 08/25/24)	√	-200.00	
Check	08/31/2024	ACH	Southern Michigan Bank & Trust - Fees	Cash Management Fees for month	√	-45.00	
Total Checks and Payments							-66,534.81
Deposits and Credits - 709 items							
Deposit	07/29/2024			Deposit ID # 160041760	√	5.00	
Deposit	07/29/2024			Deposit ID # 160030937	√	50.00	
Deposit	07/29/2024			Deposit ID # 160063331	√	55.00	
Deposit	07/29/2024			Deposit ID # 160044149	√	105.00	
Deposit	07/29/2024			Deposit ID # 160063116	√	110.00	
Deposit	07/29/2024			Deposit ID # 160040269	√	125.00	
Deposit	07/29/2024			Deposit ID # 160047694	√	170.00	
Deposit	07/29/2024			Deposit ID # 160031475	√	210.00	
Deposit	07/29/2024			Deposit ID # 160029646	√	225.00	
Deposit	07/29/2024			Deposit ID # 160062588	√	250.00	
Deposit	07/30/2024			Deposit ID # 160128330	√	50.00	
Deposit	07/30/2024			Deposit ID # 160040996	√	55.00	
Deposit	07/30/2024			Deposit ID # 160134294	√	100.00	
Deposit	07/30/2024			Deposit ID # 160104222	√	104.00	
Deposit	07/30/2024			Deposit ID # 160111895	√	110.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2024

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Deposit	07/30/2024			Deposit ID # 160125089	√	176.00	
Deposit	07/30/2024			Deposit ID # 160105549	√	231.00	
Deposit	07/30/2024			Deposit ID # 160139900	√	365.00	
Deposit	07/31/2024			Deposit ID # 160190571	√	106.00	
Deposit	07/31/2024			Deposit ID # 160221153	√	122.00	
Deposit	07/31/2024			Deposit ID # 160193380	√	160.00	
Deposit	07/31/2024			Deposit ID # 160193500	√	160.00	
Deposit	07/31/2024			Deposit ID # 160193054	√	160.00	
Deposit	07/31/2024			Deposit ID # 160193273	√	160.00	
Deposit	07/31/2024			Deposit ID # 160192833	√	266.00	
Deposit	07/31/2024			Deposit ID # 160189664	√	288.00	
Deposit	08/02/2024			Deposit ID # 160475323	√	50.00	
Deposit	08/02/2024			Deposit ID # 160480405	√	78.00	
Deposit	08/02/2024			Deposit ID # 160473133	√	105.00	
Deposit	08/02/2024			Deposit ID # 160464725	√	110.00	
Deposit	08/02/2024			Deposit ID # 160483636	√	119.00	
Deposit	08/02/2024			Deposit ID # 160469063	√	130.00	
Deposit	08/02/2024			Deposit ID # 160470286	√	130.00	
Deposit	08/02/2024			Deposit ID # 160491236	√	136.00	
Deposit	08/02/2024			Deposit ID # 160488061	√	176.00	
Deposit	08/05/2024			Deposit ID # 160599438	√	104.00	
Deposit	08/05/2024			Deposit ID # 160625555	√	105.00	
Deposit	08/05/2024			Deposit ID # 160629051	√	106.00	
Deposit	08/05/2024			Deposit ID # 160623557	√	110.00	
Deposit	08/05/2024			Deposit ID # 160631058	√	190.00	
Deposit	08/05/2024			Deposit	√	585.00	
Deposit	08/05/2024			Deposit	√	3,813.00	
Deposit	08/06/2024			Deposit ID # 160666110	√	104.00	
Deposit	08/06/2024			Deposit ID # 160662779	√	105.00	
Deposit	08/06/2024			Deposit ID # 160680610	√	105.00	
Deposit	08/06/2024			Deposit ID # 160667509	√	106.00	
Deposit	08/06/2024			Deposit ID # 160686851	√	106.00	
Deposit	08/06/2024			Deposit ID # 160661693	√	115.00	
Deposit	08/06/2024			Deposit ID # 160691545	√	130.00	
Deposit	08/06/2024			Deposit ID # 160661285	√	160.00	
Deposit	08/06/2024			Deposit ID # 160685615	√	176.00	
Deposit	08/06/2024			Deposit ID # 160678365	√	176.00	
Deposit	08/06/2024			Deposit ID # 160677318	√	354.00	
Deposit	08/06/2024			Deposit ID # 160691420	√	502.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2024

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Deposit	08/07/2024			Deposit ID # 160723600	√	105.00	
Deposit	08/07/2024			Deposit ID # 160723641	√	105.00	
Deposit	08/07/2024			Deposit ID # 160719275	√	105.00	
Deposit	08/07/2024			Deposit ID # 160735439	√	105.00	
Deposit	08/07/2024			Deposit ID # 160723566	√	130.00	
Deposit	08/07/2024			Deposit ID # 160723517	√	130.00	
Deposit	08/07/2024			Deposit ID # 160743430	√	130.00	
Deposit	08/07/2024			Deposit ID # 160719935	√	185.00	
Deposit	08/07/2024			Deposit ID # 160741393	√	266.00	
Deposit	08/07/2024			Deposit ID # 160734989	√	281.00	
Deposit	08/07/2024			Deposit ID # 160721447	√	300.00	
Deposit	08/08/2024			Deposit ID # 160769552	√	55.00	
Deposit	08/08/2024			Deposit ID # 160770406	√	105.00	
Deposit	08/08/2024			Deposit ID # 160790743	√	130.00	
Deposit	08/08/2024			Deposit ID # 160776892	√	138.00	
Deposit	08/08/2024			Deposit ID # 160769113	√	185.00	
Deposit	08/08/2024			Deposit ID # 160796748	√	280.00	
Deposit	08/08/2024			Deposit ID # 160791766	√	308.00	
Deposit	08/08/2024			Deposit ID # 160795556	√	333.00	
Deposit	08/09/2024			Deposit ID # 160833780	√	256.00	
Deposit	08/09/2024			Deposit	√	487.50	
Deposit	08/09/2024			Deposit ID # 160827305	√	585.00	
Deposit	08/12/2024			Deposit ID # 160952069	√	55.00	
Deposit	08/12/2024			Deposit ID # 160940339	√	106.00	
Deposit	08/12/2024			Deposit	√	112.50	
Deposit	08/12/2024			Deposit ID # 160935427	√	176.00	
Deposit	08/12/2024			Deposit ID # 160958583	√	185.00	
Deposit	08/12/2024			Deposit ID # 160937557	√	273.00	
Deposit	08/12/2024			Deposit ID # 160959424	√	310.00	
Deposit	08/12/2024			Deposit	√	1,217.00	
Deposit	08/12/2024			Deposit	√	9,863.00	
Deposit	08/13/2024			Deposit ID # 161004201	√	104.00	
Paycheck	08/14/2024	DD30900	Feist, Erin L	Direct Deposit	√	0.00	
Paycheck	08/14/2024	DD30901	Roy, Stephen A	Direct Deposit	√	0.00	
Paycheck	08/14/2024	DD30899	Cassidy, Penny M	Direct Deposit	√	0.00	
Paycheck	08/14/2024	DD30898	Alwine, Michael R	Direct Deposit	√	0.00	
Deposit	08/14/2024			Deposit ID # 161069179	√	5.00	
Deposit	08/14/2024			Deposit ID # 161067767	√	106.00	
Deposit	08/14/2024			Deposit ID # 161082347	√	185.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2024

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Deposit	08/14/2024			Deposit ID # 161070928	√	190.00	
Deposit	08/14/2024			Deposit ID # 161073268	√	300.00	
Deposit	08/14/2024			Deposit ID # 161065464	√	383.30	
Deposit	08/15/2024			Deposit ID # 161134423	√	105.00	
Deposit	08/15/2024			Deposit ID # 161164842	√	110.00	
Deposit	08/15/2024			Deposit ID # 161142846	√	120.00	
Deposit	08/15/2024			Deposit ID # 161129016	√	220.00	
Deposit	08/15/2024			Deposit ID # 161155828	√	305.00	
Deposit	08/15/2024			Deposit ID # 161136304	√	446.00	
Deposit	08/15/2024			Deposit ID # 161132453	√	830.00	
Deposit	08/16/2024			Deposit ID # 161202949	√	260.00	
Deposit	08/19/2024			Deposit ID # 161319531	√	104.00	
Deposit	08/19/2024			Deposit ID # 161326852	√	104.00	
Deposit	08/19/2024			Deposit ID # 161345593	√	105.00	
Deposit	08/19/2024			Deposit ID # 161348638	√	105.00	
Deposit	08/19/2024			Deposit ID # 161323641	√	110.00	
Deposit	08/19/2024			Deposit ID # 161346280	√	110.00	
Deposit	08/19/2024			Deposit ID # 161359196	√	165.00	
Deposit	08/19/2024			Deposit ID # 161359122	√	220.00	
Deposit	08/19/2024			Deposit ID # 161356642	√	290.00	
Deposit	08/19/2024			Deposit ID # 161347137	√	290.00	
Deposit	08/19/2024			Deposit	√	2,252.00	
Deposit	08/19/2024			Deposit	√	3,691.00	
Deposit	08/20/2024			Deposit ID # 161419664	√	50.00	
Deposit	08/20/2024			Deposit ID # 161389098	√	55.00	
Deposit	08/20/2024			Deposit ID # 161414668	√	105.00	
Deposit	08/20/2024			Deposit ID # 161417436	√	106.00	
Deposit	08/20/2024			Deposit ID # 161407940	√	200.00	
Deposit	08/20/2024			Deposit ID # 161424933	√	362.00	
Deposit	08/20/2024			Deposit ID # 161395779	√	556.00	
Deposit	08/20/2024			Deposit ID # 161398522	√	1,327.00	
Deposit	08/21/2024			Deposit ID # 161468179	√	104.00	
Deposit	08/21/2024			Deposit ID # 161461314	√	115.00	
Deposit	08/21/2024			Deposit ID # 161482431	√	160.00	
Deposit	08/21/2024			Deposit ID # 161460803	√	195.00	
Deposit	08/21/2024			Deposit ID # 161462181	√	312.00	
Deposit	08/21/2024			Deposit ID # 161460487	√	573.00	
Check	08/22/2024	7418	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7419	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2024

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Check	08/22/2024	7616	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7617	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7618	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7619	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7620	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7621	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7622	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7623	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7624	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7625	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7626	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7627	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7631	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7632	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7633	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7634	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7635	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7636	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7637	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7638	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7639	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7640	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7641	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7628	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7629	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7630	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7642	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7643	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7644	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7645	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7646	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7647	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7648	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7649	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7650	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7651	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7652	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7653	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7654	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2024

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Check	08/22/2024	7811	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7812	Kalamazoo Area Building Authority	VOID: obsolete check :	√	0.00	
Check	08/22/2024	7813	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7814	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7815	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7816	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7817	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7818	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7819	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7820	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7821	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7822	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7823	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7824	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7825	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7826	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7827	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7828	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7829	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7830	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7831	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7417	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7416	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7415	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7414	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7413	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7412	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7411	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7410	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7409	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7408	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7407	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7406	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7405	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7404	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7403	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7402	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7401	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7400	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2024

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Check	08/22/2024	7360	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7359	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7358	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7357	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7832	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7833	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7834	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7835	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7836	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7837	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7838	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7839	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7840	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7841	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7842	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7843	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7844	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7845	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7846	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7847	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7848	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7849	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7850	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7851	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7852	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7853	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7854	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7855	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7856	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7857	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7858	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7859	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7860	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7861	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7862	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7863	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7864	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7865	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7866	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2024

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Check	08/22/2024	7867	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7868	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7869	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7870	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7871	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7872	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7873	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7874	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7875	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7876	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7877	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7878	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7879	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7880	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7881	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7882	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7883	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7884	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7885	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7886	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7887	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7888	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7889	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7890	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7891	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7892	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7893	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7894	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7895	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7896	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7897	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7898	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7899	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Check	08/22/2024	7557	Kalamazoo Area Building Authority	VOID: obsolete check	√	0.00	
Deposit	08/22/2024			Deposit ID # 161514239	√	115.00	
Deposit	08/22/2024			Deposit ID # 161521482	√	161.00	
Deposit	08/23/2024			Deposit ID # 161577906	√	55.00	
Deposit	08/23/2024			Deposit ID # 161585404	√	105.00	
Deposit	08/23/2024			Deposit ID # 161583535	√	180.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2024

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Deposit	08/26/2024			Deposit ID # 161994804	√	78.00	
Deposit	08/26/2024			Deposit ID # 161696574	√	104.00	
Deposit	08/26/2024			Deposit ID # 161681715	√	106.00	
Deposit	08/26/2024			Deposit ID # 161672275	√	130.00	
Deposit	08/26/2024			Deposit	√	140.50	
Deposit	08/26/2024			Deposit ID # 161707792	√	175.00	
Deposit	08/26/2024			Deposit ID # 161677638	√	176.00	
Deposit	08/26/2024			Deposit	√	300.00	
Deposit	08/26/2024			Deposit	√	1,836.00	
Deposit	08/27/2024			Deposit ID # 161754244	√	78.00	
Deposit	08/27/2024			Deposit ID # 161732687	√	106.00	
Deposit	08/27/2024			Deposit ID # 161755494	√	160.00	
Deposit	08/27/2024			Deposit ID # 161732995	√	160.00	
Deposit	08/27/2024			Deposit ID # 161732895	√	170.00	
Deposit	08/27/2024			Deposit ID # 161736358	√	171.00	
Deposit	08/27/2024			Deposit ID # 161762720	√	176.00	
Deposit	08/27/2024			Deposit ID # 161761377	√	306.00	
Paycheck	08/28/2024	DD30903	Cassidy, Penny M	Direct Deposit	√	0.00	
Paycheck	08/28/2024	DD30902	Alwine, Michael R	Direct Deposit	√	0.00	
Paycheck	08/28/2024	DD30905	Roy, Stephen A	Direct Deposit	√	0.00	
Paycheck	08/28/2024	DD30904	Feist, Erin L	Direct Deposit	√	0.00	
Deposit	08/30/2024			Deposit - Cash	√	5.00	
Deposit	08/30/2024			Deposit - Cash	√	40.00	
Deposit	08/30/2024			Deposit	√	100.00	
Deposit	08/30/2024			Deposit - Cash	√	104.00	
Deposit	08/30/2024			Deposit - Cash	√	342.00	
Deposit	08/30/2024			Deposit - Cash	√	462.00	
Deposit	08/30/2024			Deposit - Cash	√	763.00	
Deposit	08/30/2024			Deposit	√	1,253.00	
Deposit	08/30/2024			Deposit	√	2,474.00	
Deposit	08/31/2024			Interest	√	247.53	
Total Deposits and Credits							55,320.33
Total Cleared Transactions							-11,214.48
Cleared Balance							250,682.91
Uncleared Transactions							
Checks and Payments - 18 items							
Check	07/25/2024	7354	Homeowner	Refund - PP24-07-235 (overpayment)		-4.00	
Check	08/08/2024	7919	Educated Energy	Refund - PB24-03-185 (overpayment)		-36.00	
Check	08/27/2024	7940	State of MI/Construction Code	M. Alwine / license # 5640		-225.00	

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2024

Type	Date	Num	Name	Memo	Clr	Amount	Balance
Check	08/27/2024	7939	State of MI/Construction Code	S. Roy / license # 5839		-150.00	
Bill Pmt -Check	08/27/2024	7938	West Michigan Lawn Services	Short paid - Check # 7936 (Mowing - July)		-40.00	
Check	08/28/2024	7954	CityBlue Technologies. LLC	OCE PlotWave 3000		-13,950.00	
Bill Pmt -Check	08/28/2024	7945	Doug Scott	08/18-08/24/24 (40 Inspections + (2) Plan Reviews)		-2,100.00	
Liability Check	08/28/2024	7941	State of Michigan/Withhold	Aug 2024		-926.02	
Bill Pmt -Check	08/28/2024	7949	Metronet	08/22-09/21/24		-722.25	
Bill Pmt -Check	08/28/2024	7951	Scott Paddock	08/18-08/24/24 (14 Inspections)		-700.00	
Bill Pmt -Check	08/28/2024	7942	Butch Hayes/State Approved Insp Svcs	08/18-08/24/24 (12 Inspections)		-600.00	
Check	08/28/2024	7953	Alwine, Michael R	Reimbursement - Mileage (367.83) & Phone (73.52)		-441.35	
Bill Pmt -Check	08/28/2024	7944	Consumers Energy	07/22-08/19/24		-346.42	
Bill Pmt -Check	08/28/2024	7947	Great America Financial	toshiba copier		-275.07	
Bill Pmt -Check	08/28/2024	7948	Kal-Blue	(2) 24" roll & (1) 36" roll		-198.93	
Bill Pmt -Check	08/28/2024	7946	Graybar Financial Services	phone rental		-198.83	
Bill Pmt -Check	08/28/2024	7943	City of Kalamazoo (Water&Sewer)	04/26-08/12/24 (estimate)		-186.22	
Bill Pmt -Check	08/28/2024	7950	Republic Services	09/01-09/30/24		-64.16	
Total Checks and Payments							-21,164.25
Deposits and Credits - 10 items							
Deposit	08/28/2024			Deposit ID # 161786747		105.00	
Deposit	08/28/2024			Deposit ID # 161784372		176.00	
Deposit	08/28/2024			Deposit ID # 161795687		196.00	
Deposit	08/29/2024			Deposit ID # 161864482		105.00	
Deposit	08/29/2024			Deposit ID # 161840444		105.00	
Deposit	08/29/2024			Deposit ID # 161863693		105.00	
Deposit	08/29/2024			Deposit ID # 161868193		110.00	
Deposit	08/29/2024			Deposit ID # 161843017		176.00	
Deposit	08/29/2024			Deposit ID # 161848881		260.00	
Deposit	08/30/2024			Deposit ID # 161925120		261.00	
Total Deposits and Credits							1,599.00
Total Uncleared Transactions							-19,565.25
Register Balance as of 08/31/2024							231,117.66
New Transactions							
Deposits and Credits - 3 items							
Deposit	09/30/2024			Deposit - Cash		176.00	
Deposit	09/30/2024			Deposit - Cash		223.00	
Deposit	09/30/2024			Deposit - Cash		231.00	
Total Deposits and Credits							630.00
Total New Transactions							630.00
Ending Balance							231,747.66

Kalamazoo Area Building Authority
Profit & Loss Prev Year Comparison
August 2024

09/11/24

Accrual Basis

	Aug 24	Aug 23	% Change
Income			
4010 · Building Permits	19,741.00	95,918.00	-79.4%
4015 · Special Permits	1,445.00	1,070.00	35.1%
4020 · Electrical Permits	7,130.00	13,264.00	-46.3%
4030 · Mechanical Permits	14,487.30	18,391.00	-21.2%
4040 · Plumbing Permits	5,684.00	10,619.00	-46.5%
4100 · Zoning Administration	1,005.00	330.00	204.6%
4600 · Investment Income	273.01	189.03	44.4%
4700 · Other Income	0.00	22.98	-100.0%
4710 · FOIA Income	0.00	166.62	-100.0%
Total Income	49,765.31	139,970.63	-64.5%
Gross Profit	49,765.31	139,970.63	-64.5%
Expense			
6010 · Advertising and Marketing	637.00	0.00	100.0%
6200 · Bank Fees	45.00	80.00	-43.8%
6500 · Payroll Expenses			
6501 · Salary - Building Official	7,914.04	10,920.93	-27.5%
6503 · Salary - Building Inspector	6,331.24	8,736.75	-27.5%
6505 · Wages - Administrative	8,001.23	11,048.42	-27.6%
6510 · Payroll Taxes	1,732.72	2,395.32	-27.7%
6511 · LTD / STD / AD&D / Life	377.98	371.46	1.8%
6512 · 401A (KABA)	1,358.99	1,878.69	-27.7%
6513 · Health Insurance	3,843.45	4,342.53	-11.5%
Total 6500 · Payroll Expenses	29,559.65	39,694.10	-25.5%
6700 · Insurance - General	1,221.57	1,153.99	5.9%
6800 · Legal Fees	0.00	525.00	-100.0%
6810 · Computer Support (External)	852.25	6,436.94	-86.8%
6820 · Accounting Services	0.00	21.00	-100.0%
7100 · Office Equipment	14,544.07	275.07	5,187.4%
7110 · Office Supplies	324.80	98.12	231.0%
7115 · Postage	0.00	28.75	-100.0%
7125 · Computer (Hardware/Software)	0.00	-76.47	100.0%
7130 · Resource Materials	0.00	0.00	0.0%
7420 · Lawn Care/Snow Removal	237.00	344.75	-31.3%
7450 · Maintenance & Repairs - Office	360.00	240.00	50.0%
7500 · Utilities	532.64	512.43	3.9%
7550 · Trash Removal	64.48	53.71	20.1%
7610 · Telephone - Office	280.03	279.66	0.1%
7611 · Telephone - Cellular	162.85	185.31	-12.1%
7711 · Contracted Electrical Inspector	6,050.00	6,300.00	-4.0%
7712 · Contracted Mechanical Inspector	5,250.00	6,250.00	-16.0%
7713 · Contracted Plumbing Inspector	4,150.00	4,050.00	2.5%
7715 · Contracted Zoning Administrator	675.00	975.00	-30.8%
7721 · Plan Review - Electrical	200.00	150.00	33.3%
7722 · Plan Review - Mechanical	500.00	50.00	900.0%
7723 · Plan Review - Plumbing	0.00	50.00	-100.0%
7800 · Mileage Reimbursement	1,230.12	1,360.44	-9.6%
7810 · Training Expense	375.00	0.00	100.0%
7830 · Interest Expense	408.27	469.12	-13.0%
7999 · Misc Expense	0.00	0.00	0.0%
Total Expense	67,659.73	69,506.92	-2.7%
Net Income	-17,894.42	70,463.71	-125.4%

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison January through August 2024

	Jan 24	Jan 23	% Change	Feb 24	Feb 23	% Change	Mar 24	Mar 23	% Change
Income									
4010 · Building Permits	7,813.00	30,547.00	-74.4%	19,387.00	17,355.00	11.7%	21,666.00	128,437.00	-83.1%
4015 · Special Permits	665.00	455.00	46.2%	1,015.00	955.00	6.3%	705.00	355.00	98.6%
4020 · Electrical Permits	10,376.00	5,791.00	79.2%	8,924.00	5,926.00	50.6%	12,719.00	13,538.00	-6.1%
4030 · Mechanical Permits	16,106.00	8,233.00	95.6%	22,795.50	8,423.00	170.6%	18,206.80	11,264.00	61.6%
4040 · Plumbing Permits	3,821.00	3,398.00	12.5%	7,094.00	3,595.00	97.3%	12,529.00	9,401.00	33.3%
4100 · Zoning Administration	150.00	411.25	-63.5%	336.25	1,232.50	-72.7%	1,025.00	746.25	37.4%
4600 · Investment Income	327.65	71.78	356.5%	288.69	132.18	118.4%	311.51	175.01	78.0%
4700 · Other Income	0.00	0.00	0.0%	23.40	-121.00	119.3%	0.00	0.00	0.0%
4710 · FOIA Income	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
Total Income	39,258.65	48,907.03	-19.7%	59,863.84	37,497.68	59.7%	67,162.31	163,916.26	-59.0%
Gross Profit	39,258.65	48,907.03	-19.7%	59,863.84	37,497.68	59.7%	67,162.31	163,916.26	-59.0%
Expense									
6010 · Advertising and Marketing	0.00	0.00	0.0%	0.00	0.00	0.0%	57.22	0.00	100.0%
6200 · Bank Fees	45.00	45.00	0.0%	45.00	57.00	-21.1%	45.00	45.00	0.0%
6500 · Payroll Expenses									
6501 · Salary - Building Official	7,914.04	3,640.31	117.4%	7,914.04	7,280.62	8.7%	7,914.04	10,920.93	-27.5%
6503 · Salary - Building Inspector	6,331.24	2,912.25	117.4%	6,331.24	5,824.50	8.7%	6,331.24	8,736.75	-27.5%
6505 · Wages - Administrative	8,006.40	4,241.60	88.8%	8,006.40	8,529.80	-6.1%	7,975.37	12,855.67	-38.0%
6510 · Payroll Taxes	2,531.51	1,622.91	56.0%	1,733.12	1,685.94	2.8%	1,742.23	2,539.29	-31.4%
6511 · LTD / STD / AD&D / Life	377.98	371.46	1.8%	377.98	371.46	1.8%	377.98	371.46	1.8%
6512 · 401A (KABA)	1,985.50	1,218.21	63.0%	1,359.30	1,252.40	8.5%	1,357.44	1,876.33	-27.7%
6513 · Health Insurance	15,390.81	10,194.48	51.0%	3,843.45	4,140.84	-7.2%	3,843.45	4,342.53	-11.5%
6500 · Payroll Expenses - Other	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
Total 6500 · Payroll Expenses	42,537.48	24,201.22	75.8%	29,565.53	29,085.56	1.7%	29,541.75	41,642.96	-29.1%
6700 · Insurance - General	1,071.61	1,004.03	6.7%	1,071.60	1,004.03	6.7%	1,071.59	1,004.02	6.7%
6800 · Legal Fees	0.00	0.00	0.0%	0.00	0.00	0.0%	1,679.00	0.00	100.0%
6810 · Computer Support (External)	1,119.97	7,494.97	-85.1%	214.97	209.97	2.4%	214.97	209.97	2.4%
6820 · Accounting Services	495.08	1,166.25	-57.6%	5,324.00	4,517.50	17.9%	156.80	564.25	-72.2%
7100 · Office Equipment	563.01	769.71	-26.9%	275.07	275.07	0.0%	796.04	766.43	3.9%
7110 · Office Supplies	194.63	137.12	41.9%	154.13	596.83	-74.2%	372.24	108.02	244.6%
7115 · Postage	411.00	374.40	9.8%	0.00	0.00	0.0%	0.00	0.00	0.0%
7120 · Water Cooler	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
7125 · Computer (Hardware/Software)	2,721.77	2,540.97	7.1%	0.00	0.00	0.0%	849.00	130.00	553.1%
7130 · Resource Materials	0.00	0.00	0.0%	508.00	-126.00	503.2%	0.00	13.00	-100.0%
7420 · Lawn Care/Snow Removal	1,619.50	606.00	167.2%	168.25	0.00	100.0%	279.50	464.00	-39.8%
7450 · Maintenance & Repairs - Office	310.54	240.00	29.4%	240.00	240.00	0.0%	360.00	360.00	0.0%
7500 · Utilities	530.12	531.45	-0.3%	545.44	597.57	-8.7%	381.55	397.06	-3.9%
7550 · Trash Removal	66.47	59.34	12.0%	65.30	56.38	15.8%	65.89	56.44	16.7%
7600 · Security (Office)	90.00	90.00	0.0%	0.00	0.00	0.0%	135.00	135.00	0.0%
7610 · Telephone - Office	280.04	284.53	-1.6%	280.05	284.53	-1.6%	280.05	284.53	-1.6%
7611 · Telephone - Cellular	185.48	185.40	0.0%	185.48	185.40	0.0%	192.44	185.40	3.8%
7701 · At-Large/Alternate Board Member	0.00	0.00	0.0%	0.00	0.00	0.0%	150.00	75.00	100.0%
7711 · Contracted Electrical Inspector	7,350.00	5,300.00	38.7%	4,450.00	3,200.00	39.1%	6,300.00	5,750.00	9.6%
7712 · Contracted Mechanical Inspector	5,700.00	4,750.00	20.0%	6,600.00	3,200.00	106.3%	5,550.00	5,250.00	5.7%
7713 · Contracted Plumbing Inspector	5,850.00	2,650.00	120.8%	5,750.00	1,950.00	194.9%	6,400.00	3,100.00	106.5%
7715 · Contracted Zoning Administrator	120.00	375.00	-68.0%	270.00	1,035.00	-73.9%	870.00	555.00	56.8%
7721 · Plan Review - Electrical	250.00	600.00	-58.3%	50.00	250.00	-80.0%	350.00	400.00	-12.5%
7722 · Plan Review - Mechanical	800.00	150.00	433.3%	3,164.80	450.00	603.3%	50.00	450.00	-88.9%
7723 · Plan Review - Plumbing	50.00	100.00	-50.0%	50.00	150.00	-66.7%	50.00	150.00	-66.7%
7800 · Mileage Reimbursement	1,008.35	922.90	9.3%	944.03	736.88	28.1%	1,180.54	1,329.66	-11.2%
7810 · Training Expense	0.00	0.00	0.0%	0.00	0.00	0.0%	826.20	0.00	100.0%
7830 · Interest Expense	539.51	610.87	-11.7%	439.52	480.81	-8.6%	465.28	511.19	-9.0%
7999 · Misc Expense	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
Total Expense	73,909.56	55,189.16	33.9%	60,361.17	48,436.53	24.6%	58,670.06	63,936.93	-8.2%
Net Income	-34,650.91	-6,282.13	-451.6%	-497.33	-10,938.85	95.5%	8,492.25	99,979.33	-91.5%

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison

January through August 2024

	Apr 24	Apr 23	% Change	May 24	May 23	% Change	Jun 24	Jun 23	% Change
Income									
4010 · Building Permits	21,841.00	29,155.00	-25.1%	14,527.00	52,481.00	-72.3%	18,978.00	43,435.00	-56.3%
4015 · Special Permits	350.00	465.00	-24.7%	1,670.00	655.00	155.0%	210.00	1,105.00	-81.0%
4020 · Electrical Permits	11,412.00	12,945.00	-11.8%	12,701.00	11,747.00	8.1%	10,096.00	14,415.00	-30.0%
4030 · Mechanical Permits	9,248.65	11,393.00	-18.8%	23,854.00	15,402.00	54.9%	17,063.80	14,987.00	13.9%
4040 · Plumbing Permits	5,334.00	2,901.00	83.9%	9,274.00	8,034.00	15.4%	3,888.00	10,407.00	-62.6%
4100 · Zoning Administration	782.50	726.25	7.8%	1,102.50	1,167.50	-5.6%	577.50	1,157.50	-50.1%
4600 · Investment Income	295.28	180.91	63.2%	297.14	189.69	56.7%	282.71	183.27	54.3%
4700 · Other Income	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
4710 · FOIA Income	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
Total Income	49,263.43	57,766.16	-14.7%	63,425.64	89,676.19	-29.3%	51,096.01	85,689.77	-40.4%
Gross Profit	49,263.43	57,766.16	-14.7%	63,425.64	89,676.19	-29.3%	51,096.01	85,689.77	-40.4%
Expense									
6010 · Advertising and Marketing	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
6200 · Bank Fees	45.00	45.00	0.0%	45.00	45.00	0.0%	115.00	115.00	0.0%
6500 · Payroll Expenses									
6501 · Salary - Building Official	7,914.04	7,280.62	8.7%	7,914.04	7,280.62	8.7%	7,914.04	7,280.62	8.7%
6503 · Salary - Building Inspector	6,331.24	5,824.50	8.7%	6,331.24	5,824.50	8.7%	6,331.24	5,824.50	8.7%
6505 · Wages - Administrative	8,001.23	9,145.70	-12.5%	7,902.95	8,496.99	-7.0%	7,993.05	8,607.76	-7.1%
6510 · Payroll Taxes	1,732.70	1,733.06	0.0%	1,725.19	1,683.42	2.5%	1,737.83	1,697.64	2.4%
6511 · LTD / STD / AD&D / Life	377.98	371.46	1.8%	377.98	371.46	1.8%	377.98	371.46	1.8%
6512 · 401A (KABA)	1,358.99	1,251.26	8.6%	1,353.10	1,251.84	8.1%	1,358.50	1,248.69	8.8%
6513 · Health Insurance	3,843.45	4,140.84	-7.2%	3,843.45	4,140.84	-7.2%	3,843.45	4,140.84	-7.2%
6500 · Payroll Expenses - Other	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
Total 6500 · Payroll Expenses	29,559.63	29,747.44	-0.6%	29,447.95	29,049.67	1.4%	29,556.09	29,171.51	1.3%
6700 · Insurance - General	1,071.59	1,004.01	6.7%	1,071.58	1,004.01	6.7%	1,071.58	1,003.99	6.7%
6800 · Legal Fees	230.00	525.00	-56.2%	644.00	0.00	100.0%	690.00	525.00	31.4%
6810 · Computer Support (External)	214.97	209.97	2.4%	897.47	209.97	327.4%	356.96	209.97	70.0%
6820 · Accounting Services	6,899.00	4,617.50	49.4%	24.00	1,017.50	-97.6%	155.00	144.25	7.5%
7100 · Office Equipment	275.07	275.07	0.0%	275.07	275.07	0.0%	865.71	797.22	8.6%
7110 · Office Supplies	511.08	0.00	100.0%	10.89	251.66	-95.7%	273.43	260.34	5.0%
7115 · Postage	389.80	378.00	3.1%	0.00	0.00	0.0%	0.00	392.40	-100.0%
7120 · Water Cooler	47.33	16.69	183.6%	0.00	0.00	0.0%	0.00	0.00	0.0%
7125 · Computer (Hardware/Software)	0.00	3,318.29	-100.0%	3,435.25	0.00	100.0%	1,203.84	0.00	100.0%
7130 · Resource Materials	0.00	-139.00	100.0%	442.00	0.00	100.0%	0.00	0.00	0.0%
7420 · Lawn Care/Snow Removal	232.25	153.50	51.3%	383.50	344.75	11.2%	362.50	330.25	9.8%
7450 · Maintenance & Repairs - Office	240.00	240.00	0.0%	3,225.00	240.00	1,243.8%	1,279.00	32,120.50	-96.0%
7500 · Utilities	384.72	312.73	23.0%	476.58	366.50	30.0%	325.65	254.22	28.1%
7550 · Trash Removal	65.89	55.61	18.5%	65.27	55.05	18.6%	65.00	54.83	18.6%
7600 · Security (Office)	0.00	0.00	0.0%	0.00	0.00	0.0%	135.00	135.00	0.0%
7610 · Telephone - Office	280.05	284.53	-1.6%	279.93	284.91	-1.8%	279.93	279.64	0.1%
7611 · Telephone - Cellular	189.46	185.30	2.3%	162.79	185.30	-12.2%	162.80	185.30	-12.1%
7701 · At-Large/Alternate Board Member	0.00	0.00	0.0%	0.00	0.00	0.0%	75.00	75.00	0.0%
7711 · Contracted Electrical Inspector	7,250.00	4,350.00	66.7%	5,450.00	6,450.00	-15.5%	7,050.00	5,000.00	41.0%
7712 · Contracted Mechanical Inspector	4,900.00	3,200.00	53.1%	6,050.00	5,700.00	6.1%	6,200.00	5,500.00	12.7%
7713 · Contracted Plumbing Inspector	4,950.00	2,600.00	90.4%	5,400.00	3,300.00	63.6%	4,000.00	3,400.00	17.7%
7715 · Contracted Zoning Administrator	630.00	765.00	-17.7%	840.00	675.00	24.4%	600.00	975.00	-38.5%
7721 · Plan Review - Electrical	450.00	300.00	50.0%	250.00	200.00	25.0%	0.00	300.00	-100.0%
7722 · Plan Review - Mechanical	0.00	75.00	-100.0%	2,750.00	500.00	450.0%	1,321.80	1,000.00	32.2%
7723 · Plan Review - Plumbing	0.00	75.00	-100.0%	0.00	50.00	-100.0%	0.00	100.00	-100.0%
7800 · Mileage Reimbursement	1,176.52	869.84	35.3%	1,294.44	1,068.97	21.1%	1,122.92	1,353.90	-17.1%
7810 · Training Expense	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
7830 · Interest Expense	429.13	523.54	-18.0%	484.38	483.78	0.1%	463.66	495.82	-6.5%
7999 · Misc Expense	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
Total Expense	60,421.49	53,988.02	11.9%	63,405.10	51,757.14	22.5%	57,730.87	84,179.14	-31.4%
Net Income	-11,158.06	3,778.14	-395.3%	20.54	37,919.05	-100.0%	-6,634.86	1,510.63	-539.2%

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison January through August 2024

							TOTAL		
	Jul 24	Jul 23	% Change	Aug 24	Aug 23	% Change	Jan - Aug 24	Jan - Aug 23	% Change
Income									
4010 · Building Permits	22,934.00	10,214.00	124.5%	19,741.00	95,918.00	-79.4%	146,887.00	407,542.00	-64.0%
4015 · Special Permits	1,475.00	1,915.00	-23.0%	1,445.00	1,070.00	35.1%	7,535.00	6,975.00	8.0%
4020 · Electrical Permits	10,459.00	11,086.00	-5.7%	7,130.00	13,264.00	-46.3%	83,817.00	88,712.00	-5.5%
4030 · Mechanical Permits	12,896.00	12,505.00	3.1%	14,487.30	18,391.00	-21.2%	134,658.05	100,598.00	33.9%
4040 · Plumbing Permits	7,084.00	7,705.00	-8.1%	5,684.00	10,619.00	-46.5%	54,708.00	56,060.00	-2.4%
4100 · Zoning Administration	710.00	1,197.50	-40.7%	1,005.00	330.00	204.6%	5,688.75	6,968.75	-18.4%
4600 · Investment Income	283.68	187.28	51.5%	273.01	189.03	44.4%	2,359.67	1,309.15	80.2%
4700 · Other Income	0.00	0.00	0.0%	0.00	22.98	-100.0%	23.40	-98.02	123.9%
4710 · FOIA Income	0.00	0.00	0.0%	0.00	166.62	-100.0%	0.00	166.62	-100.0%
Total Income	55,841.68	44,809.78	24.6%	49,765.31	139,970.63	-64.5%	435,676.87	668,233.50	-34.8%
Gross Profit	55,841.68	44,809.78	24.6%	49,765.31	139,970.63	-64.5%	435,676.87	668,233.50	-34.8%
Expense									
6010 · Advertising and Marketing	0.00	0.00	0.0%	637.00	0.00	100.0%	694.22	0.00	100.0%
6200 · Bank Fees	45.00	45.00	0.0%	45.00	80.00	-43.8%	430.00	477.00	-9.9%
6500 · Payroll Expenses									
6501 · Salary - Building Official	11,871.06	7,280.62	63.1%	7,914.04	10,920.93	-27.5%	67,269.34	61,885.27	8.7%
6503 · Salary - Building Inspector	9,496.86	5,824.50	63.1%	6,331.24	8,736.75	-27.5%	53,815.54	49,508.25	8.7%
6505 · Wages - Administrative	12,027.11	7,782.37	54.5%	8,001.23	11,048.42	-27.6%	67,913.74	70,708.31	-4.0%
6510 · Payroll Taxes	2,601.01	1,628.74	59.7%	1,732.72	2,395.32	-27.7%	15,536.31	14,986.32	3.7%
6511 · LTD / STD / AD&D / Life	377.98	371.46	1.8%	377.98	371.46	1.8%	3,023.84	2,971.68	1.8%
6512 · 401A (KABA)	2,040.00	1,253.69	62.7%	1,358.99	1,878.69	-27.7%	12,171.82	11,231.11	8.4%
6513 · Health Insurance	4,045.14	4,140.84	-2.3%	3,843.45	4,342.53	-11.5%	42,496.65	39,583.74	7.4%
6500 · Payroll Expenses - Other	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
Total 6500 · Payroll Expenses	42,459.16	28,282.22	50.1%	29,559.65	39,694.10	-25.5%	262,227.24	250,874.68	4.5%
6700 · Insurance - General	1,071.57	1,003.99	6.7%	1,221.57	1,153.99	5.9%	8,722.69	8,182.07	6.6%
6800 · Legal Fees	0.00	0.00	0.0%	0.00	525.00	-100.0%	3,243.00	1,575.00	105.9%
6810 · Computer Support (External)	3,995.22	8,279.97	-51.8%	852.25	6,436.94	-86.8%	7,866.78	23,261.73	-66.2%
6820 · Accounting Services	24.00	15.75	52.4%	0.00	21.00	-100.0%	13,077.88	12,064.00	8.4%
7100 · Office Equipment	275.07	-0.50	55,114.0%	14,544.07	275.07	5,187.4%	17,869.11	3,433.14	420.5%
7110 · Office Supplies	712.10	938.62	-24.1%	324.80	98.12	231.0%	2,553.30	2,390.71	6.8%
7115 · Postage	410.00	52.80	676.5%	0.00	28.75	-100.0%	1,210.80	1,226.35	-1.3%
7120 · Water Cooler	0.00	0.00	0.0%	0.00	0.00	0.0%	47.33	16.69	183.6%
7125 · Computer (Hardware/Software)	0.00	24,498.95	-100.0%	0.00	-76.47	100.0%	8,209.86	30,411.74	-73.0%
7130 · Resource Materials	0.00	0.00	0.0%	0.00	0.00	0.0%	950.00	-252.00	477.0%
7420 · Lawn Care/Snow Removal	266.25	614.25	-56.7%	237.00	344.75	-31.3%	3,548.75	2,857.50	24.2%
7450 · Maintenance & Repairs - Office	1,521.84	240.00	534.1%	360.00	240.00	50.0%	7,536.38	33,920.50	-77.8%
7500 · Utilities	384.66	279.16	37.8%	532.64	512.43	3.9%	3,561.36	3,251.12	9.5%
7550 · Trash Removal	64.28	53.91	19.2%	64.48	53.71	20.1%	522.58	445.27	17.4%
7600 · Security (Office)	0.00	0.00	0.0%	0.00	0.00	0.0%	360.00	360.00	0.0%
7610 · Telephone - Office	279.93	279.64	0.1%	280.03	279.66	0.1%	2,240.01	2,261.97	-1.0%
7611 · Telephone - Cellular	162.85	185.31	-12.1%	162.85	185.31	-12.1%	1,404.15	1,482.72	-5.3%
7701 · At-Large/Alternate Board Member	0.00	0.00	0.0%	0.00	0.00	0.0%	225.00	150.00	50.0%
7711 · Contracted Electrical Inspector	6,800.00	5,350.00	27.1%	6,050.00	6,300.00	-4.0%	50,700.00	41,700.00	21.6%
7712 · Contracted Mechanical Inspector	6,750.00	4,350.00	55.2%	5,250.00	6,250.00	-16.0%	47,000.00	38,200.00	23.0%
7713 · Contracted Plumbing Inspector	4,650.00	3,300.00	40.9%	4,150.00	4,050.00	2.5%	41,150.00	24,350.00	69.0%
7715 · Contracted Zoning Administrator	615.00	1,005.00	-38.8%	675.00	975.00	-30.8%	4,620.00	6,360.00	-27.4%
7721 · Plan Review - Electrical	50.00	300.00	-83.3%	200.00	150.00	33.3%	1,600.00	2,500.00	-36.0%
7722 · Plan Review - Mechanical	0.00	650.00	-100.0%	500.00	50.00	900.0%	8,586.60	3,325.00	158.2%
7723 · Plan Review - Plumbing	0.00	0.00	0.0%	0.00	50.00	-100.0%	150.00	675.00	-77.8%
7800 · Mileage Reimbursement	1,157.76	1,132.49	2.2%	1,230.12	1,360.44	-9.6%	9,114.68	8,775.08	3.9%
7810 · Training Expense	0.00	0.00	0.0%	375.00	0.00	100.0%	1,201.20	0.00	100.0%
7830 · Interest Expense	413.64	575.26	-28.1%	408.27	469.12	-13.0%	3,643.39	4,150.39	-12.2%
7999 · Misc Expense	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
Total Expense	72,108.33	81,431.82	-11.5%	67,659.73	69,506.92	-2.7%	514,266.31	508,425.66	1.2%
Net Income	-16,266.65	-36,622.04	55.6%	-17,894.42	70,463.71	-125.4%	-78,589.44	159,807.84	-149.2%

Kalamazoo Area Building Authority Profit & Loss Budget Performance August 2024

	Aug 24	Budget	% of Budget	Jan - Aug 24	YTD Budget	% of Budget	Annual Budget
Income							
4010 · Building Permits	19,741.00	31,526.00	62.6%	146,887.00	267,331.00	54.9%	404,607.00
4015 · Special Permits	1,445.00	885.00	163.3%	7,535.00	4,905.00	153.6%	8,169.00
4020 · Electrical Permits	7,130.00	12,709.00	56.1%	83,817.00	87,429.00	95.9%	141,192.00
4030 · Mechanical Permits	14,487.30	13,137.00	110.3%	134,658.05	97,071.00	138.7%	153,060.00
4040 · Plumbing Permits	5,684.00	4,752.00	119.6%	54,708.00	34,026.00	160.8%	53,868.00
4100 · Zoning Administration	1,005.00			5,688.75			
4600 · Investment Income	273.01	10.00	2,730.1%	2,359.67	80.00	2,949.6%	120.00
4700 · Other Income	0.00			23.40			
Total Income	49,765.31	63,019.00	79.0%	435,676.87	490,842.00	88.8%	761,016.00
Gross Profit	49,765.31	63,019.00	79.0%	435,676.87	490,842.00	88.8%	761,016.00
Expense							
6010 · Advertising and Marketing	637.00	650.00	98.0%	694.22	710.00	97.8%	2,000.00
6200 · Bank Fees	45.00	45.00	100.0%	430.00	430.00	100.0%	890.00
6450 · Dues & Subscriptions	0.00	0.00	0.0%	0.00	0.00	0.0%	720.00
6500 · Payroll Expenses							
6501 · Salary - Building Official	7,914.04	7,914.04	100.0%	67,269.34	71,226.36	94.4%	102,882.52
6503 · Salary - Building Inspector	6,331.24	6,331.24	100.0%	53,815.54	56,981.14	94.4%	82,306.10
6505 · Wages - Administrative	8,001.23	8,006.40	99.9%	67,913.74	88,669.44	76.6%	120,695.04
6510 · Payroll Taxes	1,732.72	1,919.14	90.3%	15,536.31	17,306.66	89.8%	25,017.64
6511 · LTD / STD / AD&D / Life	377.98	378.00	100.0%	3,023.84	3,024.00	100.0%	4,536.00
6512 · 401A (KABA)	1,358.99	1,359.30	100.0%	12,171.82	12,233.73	99.5%	17,670.93
6513 · Health Insurance	3,843.45	3,843.45	100.0%	42,496.65	42,496.65	100.0%	58,515.98
6500 · Payroll Expenses - Other	0.00			0.00			
Total 6500 · Payroll Expenses	29,559.65	29,751.57	99.4%	262,227.24	291,937.98	89.8%	411,624.21
6700 · Insurance - General	1,221.57	1,222.51	99.9%	8,722.69	8,730.08	99.9%	14,102.59
6800 · Legal Fees	0.00	690.00	0.0%	3,243.00	3,704.00	87.6%	12,000.00
6810 · Computer Support (External)	852.25	855.00	99.7%	7,866.78	7,642.00	102.9%	17,995.00
6820 · Accounting Services	0.00	30.00	0.0%	13,077.88	13,125.00	99.6%	15,984.50
7100 · Office Equipment	14,544.07	15,275.07	95.2%	17,869.11	18,583.64	96.2%	20,867.00
7110 · Office Supplies	324.80	313.00	103.8%	2,553.30	2,520.00	101.3%	3,000.00
7115 · Postage	0.00	0.00	0.0%	1,210.80	1,200.00	100.9%	2,400.00
7120 · Water Cooler	0.00	0.00	0.0%	47.33	50.00	94.7%	80.00
7125 · Computer (Hardware/Software)	0.00	0.00	0.0%	8,209.86	8,215.00	99.9%	8,965.29
7130 · Resource Materials	0.00	0.00	0.0%	950.00	442.00	214.9%	1,000.00
7400 · Rent/Lease Expense	0.00	1,600.00	0.0%	0.00	12,800.00	0.0%	19,200.00
7420 · Lawn Care/Snow Removal	237.00	350.00	67.7%	3,548.75	4,440.00	79.9%	7,100.00
7450 · Maintenance & Repairs - Office	360.00	360.00	100.0%	7,536.38	7,555.00	99.8%	13,120.00
7500 · Utilities	532.64	475.00	112.1%	3,561.36	3,175.00	112.2%	4,700.00
7550 · Trash Removal	64.48	65.00	99.2%	522.58	520.00	100.5%	780.00
7600 · Security (Office)	0.00	0.00	0.0%	360.00	360.00	100.0%	540.00
7610 · Telephone - Office	280.03	300.00	93.3%	2,240.01	2,400.00	93.3%	3,600.00
7611 · Telephone - Cellular	162.85	200.00	81.4%	1,404.15	1,600.00	87.8%	2,400.00
7700 · Building Board of Appeals	0.00	0.00	0.0%	0.00	0.00	0.0%	375.00
7701 · At-Large/Alternate Board Member	0.00	0.00	0.0%	225.00	450.00	50.0%	900.00
7710 · Contracted Building Inspector	0.00	0.00	0.0%	0.00	0.00	0.0%	5,000.00
7711 · Contracted Electrical Inspector	6,050.00	5,984.00	101.1%	50,700.00	37,250.00	136.1%	53,400.00
7712 · Contracted Mechanical Inspector	5,250.00	4,258.00	123.3%	47,000.00	32,074.00	146.5%	45,600.00
7713 · Contracted Plumbing Inspector	4,150.00	3,704.00	112.0%	41,150.00	21,414.00	192.2%	31,200.00
7715 · Contracted Zoning Administrator	675.00			4,620.00			
7721 · Plan Review - Electrical	200.00			1,600.00			
7722 · Plan Review - Mechanical	500.00			8,586.60			
7723 · Plan Review - Plumbing	0.00			150.00			
7800 · Mileage Reimbursement	1,230.12	1,300.00	94.6%	9,114.68	10,400.00	87.6%	15,600.00
7810 · Training Expense	375.00	375.00	100.0%	1,201.20	1,201.80	100.0%	1,600.00
7830 · Interest Expense	408.27			3,643.39			
7920 · Capital Outlay	0.00	0.00	0.0%	0.00	0.00	0.0%	7,000.00
7999 · Misc Expense	0.00	0.00	0.0%	0.00	0.00	0.0%	2,000.00
Total Expense	67,659.73	67,803.15	99.8%	514,266.31	492,929.50	104.3%	725,743.59
Net Income	-17,894.42	-4,784.15	374.0%	-78,589.44	-2,087.50	3,764.8%	35,272.41

Kalamazoo Area Building Authority

Balance Sheet

As of August 31, 2024

	<u>Aug 31, 24</u>
ASSETS	
Current Assets	
Checking/Savings	
1001 · Cash on Hand (Cash Bags)	300.00
1050 · Checking (Primary) / SMBT	231,117.66
1060 · Checking (Reserves) / CCU	200,532.69
1065 · Savings / CCU	25.00
Total Checking/Savings	<u>431,975.35</u>
Accounts Receivable	
1200 · Accounts Receivable	675.00
Total Accounts Receivable	<u>675.00</u>
Other Current Assets	
1250 · Accounts Receivables / ADJ	630.00
1400 · Prepaid Items	4,884.60
Total Other Current Assets	<u>5,514.60</u>
Total Current Assets	438,164.95
Other Assets	
1600 · Accumulated Depreciation	-67,311.49
1900 · Capital Assets	329,819.25
Total Other Assets	<u>262,507.76</u>
TOTAL ASSETS	<u>700,672.71</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	2,811.80
Total Accounts Payable	<u>2,811.80</u>
Credit Cards	
2010 · CCU - Mastercard	468.87
Total Credit Cards	<u>468.87</u>
Other Current Liabilities	
2070 · Notes Payable - SMBT	86,329.32
2100 · Accrued Items	718.65
2300 · Accounts Payables / ADJ	1,491.13
Total Other Current Liabilities	<u>88,539.10</u>
Total Current Liabilities	<u>91,819.77</u>
Total Liabilities	91,819.77
Equity	
3010 · Net Position	687,442.38
Net Income	-78,589.44
Total Equity	<u>608,852.94</u>
TOTAL LIABILITIES & EQUITY	<u>700,672.71</u>

2024 MONTHLY PERMITS BY JURISDICTION

MONTH OF AUGUST 2024

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	12	4060.00
COMSTOCK	ELECTRICAL	16	2628.00
COMSTOCK	MECHANICAL	25	4889.00
COMSTOCK	PLUMBING	8	1134.00
COMSTOCK	SPECIAL - JURISDICTION	3	200.00
COMSTOCK	SPECIAL - HOMEOWNER	-	0.00
TOTAL COMSTOCK		64	\$12,911.00
KALAMAZOO	BUILDING	20	2884.00
KALAMAZOO	ELECTRICAL	7	1581.00
KALAMAZOO	MECHANICAL	28	4660.30
KALAMAZOO	PLUMBING	19	2491.00
KALAMAZOO	SPECIAL - JURISDICTION	5	400.00
KALAMAZOO	SPECIAL - HOMEOWNER	9	495.00
TOTAL KALAMAZOO		88	\$12,511.30
PARCHMENT	BUILDING	2	182.00
PARCHMENT	ELECTRICAL	-	0.00
PARCHMENT	MECHANICAL	3	390.00
PARCHMENT	PLUMBING	-	0.00
PARCHMENT	SPECIAL - JURISDICTION	-	0.00
PARCHMENT	SPECIAL - HOMEOWNER	-	0.00
TOTAL PARCHMENT		5	\$572.00
PINE GROVE	BUILDING	9	6427.00
PINE GROVE	ELECTRICAL	1	220.00
PINE GROVE	MECHANICAL	5	740.00
PINE GROVE	PLUMBING	2	708.00
PINE GROVE	SPECIAL - JURISDICTION	1	100.00
PINE GROVE	SPECIAL - HOMEOWNER	-	0.00
TOTAL PINE GROVE		18	\$8,195.00
RICHLAND	BUILDING	12	5919.00
RICHLAND	ELECTRICAL	10	2079.00
RICHLAND	MECHANICAL	21	3548.00
RICHLAND	PLUMBING	8	1306.00
RICHLAND	SPECIAL - JURISDICTION	-	0.00
RICHLAND	SPECIAL - HOMEOWNER	-	0.00
TOTAL RICHLAND		51	\$12,852.00
RICHLAND VILLAGE	BUILDING	-	0.00
RICHLAND VILLAGE	ELECTRICAL	-	0.00
RICHLAND VILLAGE	MECHANICAL	2	260.00
RICHLAND VILLAGE	PLUMBING	-	0.00
RICHLAND VILLAGE	SPECIAL - JURISDICTION	1	100.00
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	-	0.00
TOTAL RICHLAND VILLAGE		3	\$360.00
TOTAL		229	\$47,401.30

REVENUE	REVENUE
AUGUST 2023	% PREV YEAR MONTH
139,273.00	34.0%

PERMITS	PERMITS
AUGUST 2023	% 2023 - YTD
360	64%



2024 MONTHLY PERMITS BY JURISDICTION

YEAR TO DATE AS OF: AUGUST

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	123	45996.00
COMSTOCK	ELECTRICAL	132	28061.00
COMSTOCK	MECHANICAL	258	58957.30
COMSTOCK	PLUMBING	125	23703.00
COMSTOCK	SPECIAL - JURISDICTION	17	1650.00
COMSTOCK	SPECIAL - HOMEOWNER	4	220.00
TOTAL COMSTOCK		659	\$158,587.30
KALAMAZOO	BUILDING	117	26483.00
KALAMAZOO	ELECTRICAL	115	22170.00
KALAMAZOO	MECHANICAL	223	39367.75
KALAMAZOO	PLUMBING	104	14223.00
KALAMAZOO	SPECIAL - JURISDICTION	31	3050.00
KALAMAZOO	SPECIAL - HOMEOWNER	38	2145.00
TOTAL KALAMAZOO		628	\$107,438.75
PARCHMENT	BUILDING	11	1233.00
PARCHMENT	ELECTRICAL	13	1975.00
PARCHMENT	MECHANICAL	15	1865.00
PARCHMENT	PLUMBING	5	420.00
PARCHMENT	SPECIAL - JURISDICTION	5	500.00
PARCHMENT	SPECIAL - HOMEOWNER	0	0.00
TOTAL PARCHMENT		49	\$5,993.00
PINE GROVE	BUILDING	30	14204.00
PINE GROVE	ELECTRICAL	32	5836.00
PINE GROVE	MECHANICAL	34	5858.00
PINE GROVE	PLUMBING	12	2826.00
PINE GROVE	SPECIAL - JURISDICTION	1	100.00
PINE GROVE	SPECIAL - HOMEOWNER	2	110.00
TOTAL PINE GROVE		111	\$28,934.00
RICHLAND	BUILDING	105	60359.00
RICHLAND	ELECTRICAL	109	23808.00
RICHLAND	MECHANICAL	145	28131.00
RICHLAND	PLUMBING	64	13033.00
RICHLAND	SPECIAL - JURISDICTION	2	200.00
RICHLAND	SPECIAL - HOMEOWNER	3	160.00
TOTAL RICHLAND		428	\$125,691.00
RICHLAND VILLAGE	BUILDING	2	208.00
RICHLAND VILLAGE	ELECTRICAL	2	226.00
RICHLAND VILLAGE	MECHANICAL	8	1036.00
RICHLAND VILLAGE	PLUMBING	4	420.00
RICHLAND VILLAGE	SPECIAL - JURISDICTION	1	100.00
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	0	0.00
TOTAL RICHLAND VILLAGE		17	\$1,990.00
TOTAL KABA	YTD	1892	\$428,634.05

REVENUE	REVENUE
YTD - AUGUST 2023	% 2023 - YTD
642,560.00	66.7%

REVENUE
% 2024 YTD BUDGET
84%

PERMITS	PERMITS
YTD - AUGUST 2023	% 2023 - YTD
1937	97.7%

2024 MONTHLY CUMULATIVE TOTALS			
# PERMITS	REVENUE		
204	\$	38,815.00	JAN
232	\$	56,847.50	FEB
258	\$	68,773.80	MAR
203	\$	47,519.65	APR
306	\$	64,501.00	MAY
218	\$	50,490.80	JUN
242	\$	54,285.00	JUL
229	\$	47,401.30	AUG
-	\$	-	SEP
-	\$	-	OCT
-	\$	-	NOV
-	\$	-	DEC
1,892	\$	428,634.05	

BUILDING REPORT

AUGUST 2024

Residential / Commercial Building Permits and Construction Values

- A. Total Number of Commercial & Agricultural Permits Issued – 8
- B. Total Construction Value for Commercial & Agricultural Permits - \$278,208
- C. Total Number of New Residential Construction Permits Issued – 5
- D. Total Construction Value for New Residential Permits – \$1,649,512
- E. Total Number of All Other Residential Permits Issued – 42
- F. Total Construction Value for All Other Residential Permits – \$428,211

Revenue / Permit Summary YTD

- A. Total KABA Revenue in August 2024 - \$47,401.30 vs. Total KABA Revenue in August 2023 - \$139,273.00. **This is a decrease of 66%.**
- B. Total Number of Permits Issued in August 2024 – 229 vs. Total Number of Permits issued in August 2023 – 360. **This is a decrease of 36.4%.**
- C. Total KABA YTD Revenue in August 2024 - \$428,634.05 vs. Total KABA YTD Revenue in August 2023 - \$642,560.00. **This is a decrease of 33.3%.**
- D. Total Number of Permits Issued YTD 2024 – 1892 vs. Total Number of Permits Issued this time in 2023 – 1937. **This is a decrease of 2.3%.**
- E. The August 2024 Revenue of \$47,401.30 is **9.3%** of the forecast for August YTD 2024 Revenue (\$507,264).
- F. The YTD 2024 Revenue of \$428,634.05 is **56.3%** of the forecast for the entire 2024 Projected Budget of \$760,896.

Monthly Building Permits Issued

09/03/2024

Permit #	Address	Work Description	Applicant Name	Date Issued	Value	Amount Billed
PB23-07-644	131 JONES ST	Remove existing bedroom walls, convert	HARRINGTON TAMI	08/30/2024	0.00	\$176.00
PB24-03-343	6185 MEDINAH LN	New approx 3567 s.f 2 story 4 bed 3.5	Rodney Vaughn	08/02/2024	449,332.00	\$2,663.00
PB24-03-349	10586 WILDWOOD CIR	Remove existing 10' x 28' deck and	Scott Shepard	08/12/2024	0.00	\$176.00
PB24-03-356	E M-89 HWY	Inastall 2 wall sign and 1 pylon sign	RWL Sign Co LLC	08/27/2024	0.00	\$176.00
PB24-03-359	8190 ENGELWOOD AVE	18' x 36' inground swimming pool	Hometown Pools	08/19/2024	0.00	\$176.00
PB24-03-364	9421 FRAULIN DR	Demolish and remove existing single	VANDERLUGT, DOUG & SAND	08/06/2024	290,208.00	\$1,712.00
PB24-03-366	7202 N SPRINKLE RD	Install basement wall stabilization per	Ayers Basement Systems	08/05/2024	0.00	\$104.00
PB24-03-371	6813 E F AVE	Re-roof home & pool house/shed - 2	Lakeside Roofing Co., LLC	08/06/2024	0.00	\$104.00
PB24-03-377	8670 N 24TH ST	Remove existing 239 s.f. pool deck and	Hutcherson Construction	08/13/2024	3,585.00	\$176.00
PB24-03-381	10062 DOUBLE DAY DR	Remove existing overhead garage door	FISHER, MICHAEL P & KAREN J	08/15/2024	0.00	\$176.00
PB24-03-398	10594 E C AVE	Construct landing and stairs to grade to	Hutcherson Construction	08/28/2024	0.00	\$176.00
PB24-03-399	6420 E BAY LN	Add basmeent egress window per plans.	Ayers Basement Systems	08/26/2024	0.00	\$104.00
PB24-03-403	6495 WHITNEY WOODS I	Kitchen remodel to include removal of	HOMESTEAD CONCEPTS LLC	08/28/2024	0.00	\$176.00
PB24-06-302	316 W MOSEL AVE	Install 16 S.F. non illuminated monument	Sign Art, Inc.	08/19/2024	0.00	\$104.00
PB24-06-322	332 S KENDALL	Remove and replace existing	All Renovations Company	08/20/2024	0.00	\$362.00
PB24-06-332	3310 OLD FARM RD	Install 1 story 1620 s.f. 4 bed 2 bath HUD	Creekside Builders	08/30/2024	85,803.00	\$104.00
PB24-06-354	1521 GULL	Equipment upgrade to existing facility and	American Village Builders Inc	08/07/2024	0.00	\$176.00
PB24-06-357	2408 HILLSDALE AVE	Interior first floor alteration/renovation to	ALM Carpentry and Building LLC	08/06/2024	0.00	\$223.00
PB24-06-365	3310 OLD FARM RD	Pier foundation for new mobile home set	COUNTRY ACRES VILLAGE, LL	08/01/2024	0.00	\$104.00
PB24-06-368	2622 OLD RIVERVIEW DF	Garage demo	DYKAS, THOMAS	08/02/2024	0.00	\$78.00
PB24-06-369	2702 ALAMO AVE	Replace water damaged subflooring in	West Shore Home	08/02/2024	0.00	\$176.00
PB24-06-373	1734 NAZARETH RD	Install subfloor drainage system and	Ayers Basement Systems	08/06/2024	0.00	\$176.00
PB24-06-374	721 DWILLARD DR	Install basement egress window	Southwest Michigan Egress Window	08/08/2024	0.00	\$104.00
PB24-06-375	518 WEALTHY AVE	Install sub slab foundation drainge and	Ayers Basement Systems	08/07/2024	0.00	\$176.00
PB24-06-378	1730 NAZARETH RD	Construct wheelchair ramp per plans.	Milestone Senior Services	08/19/2024	2,580.00	\$104.00
PB24-06-379	2700 N PITCHER ST	Antenna upgrade to existing cell tower no	ATT MOBILITY	08/13/2024	0.00	\$104.00
PB24-06-383	1124 CLEARVIEW ST	Remove existing front steps and construct	Blackberry Systems	08/26/2024	0.00	\$176.00
PB24-06-385	220 S Kendall	Repair leaking flat and shingled section of	Exteriors of Lansing	08/21/2024	0.00	\$104.00

PB24-06-386	220 S Kendall	Repair leaking flat and shingled section of	Exteriors of Lansing	08/21/2024	0.00	\$104.00
PB24-06-387	220 S Kendall	Repair leaking flat and shingled section of	Exteriors of Lansing	08/21/2024	0.00	\$104.00
PB24-06-388	3303 GRACE RD	Remove 12' x 12' portion of existing deck	Howe Patio and Windows	08/26/2024	0.00	\$223.00
PB24-06-390	4300 LEISURE LN BLDG 1	Removing roof and installing GAF roofing	Tyler Home Improvements	08/21/2024	0.00	\$104.00
PB24-06-404	3420 W MAIN ST	Demolition of car ports	TRICAP EMBASSY TERRACE AP	08/27/2024	0.00	\$78.00
PB24-07-259	144 N 33RD	New 15,000 s.f. 1 story open cold storage	Hagerman	08/20/2024	225,000.00	\$1,327.00
PB24-07-350	8870 E MAIN ST	New 480 s/f addiion with 1 bedroom and 1	D Squared Contractors	08/14/2024	58,046.00	\$342.00
PB24-07-353	7903 E N	36' x 180' lean-to addition to existing post	CLARK PAUL T & LORIN	08/21/2024	97,200.00	\$573.00
PB24-07-360	616 COURTNEY ST	Construct 10' x 12' deck with pre-	Infinity Home Improvement	08/06/2024	4,200.00	\$176.00
PB24-07-363	6727 E MAIN ST	Demolish and remove existing 20' x 26'	JERKE NORMA A	08/05/2024	15,932.00	\$176.00
PB24-07-367	6820 E G AVE	New 40' x 64' post frame detached	VANMEEKEREN HERMAN T & I	08/07/2024	38,400.00	\$226.00
PB24-07-380	5316 WYNN RD	New fuel dispenser and canopy per plans.	Oscar W. Larson Co	08/20/2024	53,208.00	\$313.00
PB24-07-382	9704 DAYLILY LN	Pour approx 180 s.f. concrete slab for hot	APOTHEKER DANIEL & LISA	08/21/2024	0.00	\$176.00
PB24-07-384	10700 MILLER DR	Remove existing deck and construct new	CARTER CHRISTOPHER & MAF	08/21/2024	13,380.00	\$176.00
PB24-07-402	5665 JOSEPHINE ST	Construct 8' x 12' shed dormer on second	ROOF PRESTON	08/28/2024	10,169.00	\$223.00
PB24-07-405	2141 LEIGH AVE	Re-roof: Replacing decking as needed	Mr. Roof Grand Rapids LLC	08/27/2024	0.00	\$176.00
PB24-18-372	330 PARCHMOUNT	Re-roof: tear off and replaceloan	Lyster Contracting Inc	08/06/2024	0.00	\$104.00
PB24-18-400	331 ESPANOLA	Inground swimming pool demolition.	Kalamazoo Excavation & Septic	08/26/2024	0.00	\$78.00
PB24-20-312	26919 2ND AVE	New 4254 s.f. 1 story 4 bed, 3.5 bath	Andrew Louwaert	08/05/2024	371,600.00	\$2,192.00
PB24-20-313	26919 2ND AVE	New 3200 s.f. post frame detached	Andrew Louwaert	08/05/2024	48,000.00	\$283.00
PB24-20-323	9895 CR 653	Install basement egress window and well	Southwest Michigan Egress Window	08/08/2024	0.00	\$104.00
PB24-20-325	25427 CHATY LN	New 40' x 52' post frame detached	Mallory Pole Building Inc	08/30/2024	31,200.00	\$184.00
PB24-20-352	18189 32ND ST	688 s.f. 1 story addition to include master	LARSEN MATTHEW	08/02/2024	83,199.00	\$491.00
PB24-20-361	28353 8TH AVE	Remove existing shingles and decking on	Jerry Bosse	08/02/2024	0.00	\$104.00
PB24-20-370	24999 CR 388	New 5720 s.f. 1 story 4 bed, 3 full and 3	RUSSELL CRAIG TRUST	08/08/2024	452,569.00	\$2,670.00
PB24-20-389	21045 40 HWY # M	24' X 32' Post frame addition to attached	BROWN STEVEN D & DANIELL	08/21/2024	11,520.00	\$223.00
PB24-20-392	10320 23 1/2 ST	New 24' x 30' x 10' sidewall post frame	GRABACH RANDY E	08/30/2024	10,800.00	\$176.00

Number of Permits: 55

Total Billed: \$19,472.00

Total Construction Value

\$2,355,931.00

Population: All Records

Permit.DateIssued in <Previous month> [08/01/24 - 08/31/24]

AND

Permit.PermitType = Building

Monthly Trade Permits Issued

09/03/2024

Permit #	Address	Work Description	Applicant Name	Date Issued	Amount Billed
<u>Electrical</u>					
PE24-03-376	9171 E EF AVE	New home	Country Lane Electric	08/05/2024	\$349.00
PE24-03-386	6158 TAYLORS GRV	Generator installER# 1071449531	SIG Heating & Cooling	08/09/2024	\$121.00
PE24-03-387	5399 E DE AVE	New home	IC Electric Inc	08/12/2024	\$293.00
PE24-03-392	7653 N 30TH ST	200 AMP service upgrade	JG Services Company LLC	08/15/2024	\$110.00
PE24-03-395	7650 PRAIRIE CROSSINGS I	Generator install	Waggoner Inc	08/21/2024	\$115.00
PE24-03-400	8905 N 28TH ST	Garage rebuild	Woolsey Electric, Inc.	08/28/2024	\$196.00
PE24-03-404	8190 ENGELWOOD AVE	Swimming pool: bonding, pump & light	BUCKLIN, BRANDON G & KRIS	08/26/2024	\$175.00
PE24-03-405	E M-89 HWY	Installing 2 wall signs & 1 pole sign	RWL Sign Co LLC	08/27/2024	\$130.00
PE24-03-406	9150 COTTAGE CROSSING	New home	Country Lane Electric	08/27/2024	\$329.00
PE24-03-407	10619 COUNTRY CLUB DR	Kitchen, dining, & laundry addition	Signature Wiring	08/30/2024	\$261.00
PE24-06-374	1706 NAZARETH RD	Service upgrade and adding 1 circuit	Hi-Tech Electric	08/06/2024	\$115.00
PE24-06-379	3523 E MAIN ST	Circuit for pump chamber control panel	A & E Electrical	08/07/2024	\$105.00
PE24-06-380	518 WEALTHY AVE	20 AMP circuit in basement	Grand Bay Electric	08/07/2024	\$105.00
PE24-06-385	1521 GULL	Remodel of CVL #4 labBUILDING PERMIT ISSUED	Ibid County Electric	08/08/2024	\$308.00
PE24-06-388	1310 NICHOLS RD	Install subpanel, (2) 220v circuits for mini splits, and (1)	Tony Reed Electric	08/12/2024	\$139.00
PE24-06-389	1251 SHAKESPEARE ST	Sprinkler supervisory systemBUILDING PERMIT	EPS (Grand Rapids)	08/19/2024	\$295.00
PE24-06-390	4266 RAVINE RD	Buildout for Advantage RoofingBUILDING PERMIT	Esper Electric	08/14/2024	\$514.00
PE24-07-295	10040 E HJ AVE	New home	DEKOEKOEK TYLER & SARA	08/06/2024	\$354.00
PE24-07-372	2274 RIVER ST	Emergency work - mast down	Hi-Tech Electric	08/02/2024	\$110.00
PE24-07-373	4822 N 35TH ST	200 AMP service upgrade & 30amp recept for portable	Stephan Electric LLC	08/02/2024	\$119.00
PE24-07-375	6242 TWILIGHT AVE	200Amp overhead service replacement	ROC Electric LLC	08/05/2024	\$110.00
PE24-07-377	7831 E MAIN ST	Generator installation	Steensma Lawn & Power	08/05/2024	\$115.00
PE24-07-378	8073 E H AVE	Storage Building Addition	SHORT DANIEL A & DEBORAH	08/06/2024	\$186.00
PE24-07-381	5291 MARKET ST	Service upgrade, generator install, and EV chargers	Hi-Tech Electric	08/07/2024	\$266.00
PE24-07-383	5585 GULL RD 99	Providing power to 2 toaster ovens	Webster Electric Co	08/08/2024	\$138.00
PE24-07-391	660 KINCAID ST	100 AMP service upgrade & 2 circuits	Hi-Tech Electric	08/15/2024	\$120.00
PE24-07-393	5811 FOREST HARBOR DR	Service upgrade	Young Electric	08/19/2024	\$110.00
PE24-07-394	5316 WYNN RD	Fuel dispenser & canopy lightingBUILDING PERMIT	Oscar W Larson Company	08/20/2024	\$243.00
PE24-07-396	9704 DAYLILY LN	Hot tub: add 91) 60amp breaker to main, feeding (2)	APOTHEKER DANIEL & LISA	08/21/2024	\$110.00
PE24-07-397	6932 COUNTRY MEADOWS	Generator install	Waggoner Inc	08/22/2024	\$115.00
PE24-07-398	5801 E N AVE	Underground conduit for 4 new light poles. Tying into	Esper Electric	08/22/2024	\$161.00
PE24-07-399	5480 GULL RD	Replacing panels and initiating devices	Knight Watch	08/23/2024	\$180.00

PE24-07-401	3323 S 26TH ST	Replacing 25 SW diesel generator and ATS at cell tower	GR Electric	08/26/2024	\$191.00
PE24-20-382	18189 32ND ST	Addition	LARSEN MATTHEW	08/08/2024	\$220.00

Number of Permits: 34

Total Billed: \$6,508.00

Mechanical

PM24-03-541	5600 E G AVE	Furnace & AC replacementLOCATION: 5581 Blue	Royal Comfort Mechanical	08/06/2024	\$160.00
PM24-03-569	5600 E G AVE	Water heater replacementLOCATION: 5572 Grassy	Royal Comfort Mechanical	08/06/2024	\$106.00
PM24-03-570	5600 E G AVE	AC replacementLOCATION: 5069 Shadymeadow Apt E	Royal Comfort Mechanical	08/06/2024	\$130.00
PM24-03-606	7630 COTTONWOOD ST	AC replacement	American Comfort Heating & Coolir	08/02/2024	\$130.00
PM24-03-609	6826 WALDEN PARK LN	AC replacement	Service Professor	08/07/2024	\$130.00
PM24-03-612	7247 E AB AVE	Running line from propane tank to generator	Excel Propane	08/02/2024	\$120.00
PM24-03-613	10619 COUNTRY CLUB DR	Gas fireplace	Sackett's Fireplace LLC	08/02/2024	\$180.00
PM24-03-616	8278 ENGELWOOD AVE	Water heater replacement	Dan Wood Co	08/05/2024	\$106.00
PM24-03-626	5399 E DE AVE	New home	Thomas E Brockway	08/07/2024	\$300.00
PM24-03-627	6094 E AB AVE	Furnace & AC replacement	Rogers Refrigeration	08/07/2024	\$160.00
PM24-03-636	6158 TAYLORS GRV	Generator install	SGI Heating & Cooling	08/09/2024	\$135.00
PM24-03-641	9171 E EF AVE	New home w/ fireplace	JP Heating & Air Conditioning Inc	08/12/2024	\$310.00
PM24-03-650	6064 MEDINAH LN	New home w/ fireplace	Mattawan Mechanical	08/15/2024	\$305.00
PM24-03-656	5600 E G AVE	Furnace & AC replacementLOCATION: 5636	Royal Comfort Mechanical	08/19/2024	\$160.00
PM24-03-657	5600 E G AVE	AC replacementLOCATION: 5109 Brookmeadow Apt B	Royal Comfort Mechanical	08/19/2024	\$130.00
PM24-03-658	5600 E G AVE	Furnace & AC replacementLOCATION: 5571	Royal Comfort Mechanical	08/19/2024	\$160.00
PM24-03-659	5600 E G AVE	AC replacementLOCATION: 5100 Brookmeadow Apt B	Royal Comfort Mechanical	08/19/2024	\$130.00
PM24-03-663	7696 N 30TH ST	AC replacement	Rogers Refrigeration	08/21/2024	\$130.00
PM24-03-679	10619 COUNTRY CLUB DR	Addition	Metzger's Heating & Cooling	08/27/2024	\$255.00
PM24-03-681	7650 PRAIRIE CROSSINGS I	Generator install	Wood Brothers	08/28/2024	\$135.00
PM24-03-685	8107 N 26TH ST	Furnace, AC, humidifier, & water heater replacement	Bel Aire Heating & Air	08/29/2024	\$176.00
PM24-06-599	4244 RAVINE RD	AC replacement	Nieboer Heating & Cooling	08/05/2024	\$130.00
PM24-06-607	3310 OLD FARM RD	Mobile home set	Creekside Builders	08/30/2024	\$105.00
PM24-06-608	2673 ARROWWOOD LANE	Water heater replacement	CTI Mechanical	08/09/2024	\$106.00
PM24-06-623	3308 W MAIN 103	Water heater replacementApt 103	Royal Comfort Mechanical	08/06/2024	\$106.00
PM24-06-624	3308 W MAIN 203	AC Replacement	Royal Comfort Mechanical	08/06/2024	\$130.00
PM24-06-625	544 N CLARENDON ST	Basement fire repairs: Ductwork, furnace & AC	True North Heating & Air Condition	08/07/2024	\$185.00
PM24-06-632	2019 HEATHER LANE	Furnace replacement	Temperature Pro	08/08/2024	\$130.00
PM24-06-633	1521 GULL	Remodel of CVL #4 labBUILDING PERMIT ISSUED	Mall City Mechanical	08/09/2024	\$250.00
PM24-06-639	4891 PEPPER BUSH LANE	Furnace, AC, & humidifier replacement	Vredevoogd Heating & Cooling	08/12/2024	\$170.00
PM24-06-642	209 SYDELLE AVE	Water heater replacement	Nieboer Heating & Cooling	08/15/2024	\$106.00
PM24-06-643	1930 W MAIN ST	Replacing (1) 4 ton and (2) 5 ton carrier split system AC	Lane Valente Industries	08/14/2024	\$190.00

PM24-06-644	1536 GULL RD	Alterations for court room and judges	A-1 Refrigeration	08/14/2024	\$190.30
PM24-06-647	2900 LAKE	Replacing mechanical equipment	Kalamazoo Mechanical	08/15/2024	\$830.00
PM24-06-648	1912 COLGROVE AVE Bldg	P-Tac replacement in Apt 209	Bel Aire Heating & Air	08/15/2024	\$110.00
PM24-06-649	1928 COLGROVE AVE Bldg	P-Tac replacement in Apt 207	Bel Aire Heating & Air	08/15/2024	\$110.00
PM24-06-651	224 S Kendall # 50	AC replacement	DeHaan Heating & Cooling	08/16/2024	\$130.00
PM24-06-652	220 S Kendall # 4	AC replacement	DeHaan Heating & Cooling	08/16/2024	\$130.00
PM24-06-654	2017 ELKERTON AVE Bldg	Install P-Tac unit in Apt 308	Bel Aire Heating & Air	08/19/2024	\$110.00
PM24-06-655	3422 WINTER WHEAT RD	Generator install	Jergens Piping Corporation	08/22/2024	\$135.00
PM24-06-660	121 WOODWIND CIR	Water heater replacement	Dan Wood Co	08/20/2024	\$106.00
PM24-06-661	3201 OLD FARM RD/ MOB	New manufactured home set	Fleetwood Mechanical Services	08/21/2024	\$195.00
PM24-06-667	3304 W MAIN 104	AC replacement	Royal Comfort Mechanical	08/29/2024	\$130.00
PM24-06-668	3230 W Main #301	AC replacement	Royal Comfort Mechanical	08/29/2024	\$130.00
PM24-06-671	4629 WINDING WAY	HVAC for addition	Mattawan Mechanical	08/26/2024	\$190.00
PM24-06-673	2634 ORANGE MEADOW L	Furnace & AC replacement	SGI Heating & Cooling	08/27/2024	\$160.00
PM24-06-674	1206 BRETTON DR	Water heater replacement	Dan Wood Co	08/27/2024	\$106.00
PM24-06-675	4717 THISTLE MILL COUR1	Furnace, AC & humidifier replacement	Bel Aire Heating & Air	08/27/2024	\$170.00
PM24-06-678	1536 GULL RD	Removing and reinstalling heads to allow for above ceiling	Mainline Fire Sprinkler	08/30/2024	\$120.00
PM24-07-360	431 LAWNDAL E AVE	Adding fire protection in remodeled space	B. L. Harroun & Son, Inc	08/15/2024	\$446.00
PM24-07-604	3947 WILD MEADOW ST	AC replacement	Service Professor	08/07/2024	\$130.00
PM24-07-611	811 N 35TH ST	Fire suppression for event barnBUILDING PERMIT	Brigade Fire Protection	08/05/2024	\$777.00
PM24-07-614	742 WOODLARK ST	Furnace & water heater replacement	Home Energy Solutions	08/02/2024	\$136.00
PM24-07-615	5990 GULL RD	AC replacements: 10-ton, 12.5- ton & 15-ton	Lane Valente Industries	08/05/2024	\$190.00
PM24-07-618	7831 E MAIN ST	Generator installation	Steensma Lawn & Power	08/05/2024	\$135.00
PM24-07-619	1675 N 26TH ST	(2) AC replacements in church	Dan Wood Co	08/06/2024	\$160.00
PM24-07-620	6569 E H AVE	Water heater replacement	Dan Wood Co	08/06/2024	\$106.00
PM24-07-621	3828 STARCHIEF ST	Water heater replacement	Dan Wood Co	08/06/2024	\$106.00
PM24-07-628	528 S 35TH ST	AC replacement	SGI Heating & Cooling	08/07/2024	\$130.00
PM24-07-629	5900 GULL RD	Replacing diffusersBUILDING PERMIT ISSUED	Heyboer Mechanical LLC	08/08/2024	\$185.00
PM24-07-630	4421 AUTUMN JOY ST	AC replacement	Rogers Refrigeration	08/08/2024	\$130.00
PM24-07-631	5462 GULL SUITE 1	Furnace & AC replacement	Pro Services	08/19/2024	\$160.00
PM24-07-638	3926 BROKEN RIDGE CIR	Water heater replacement	Dan Wood Co	08/12/2024	\$106.00
PM24-07-640	3270 S 26TH ST	Relocate and place existing 2 story single family dwelling	MILLER PAUL II & LORI	08/12/2024	\$185.00
PM24-07-645	428 WORDEN AVE	Water heater replacement	Dan Wood Co	08/14/2024	\$106.00
PM24-07-646	1835 PRESCOTT TRL	New home	A-1 Mechanical	08/14/2024	\$250.00
PM24-07-662	3981 WILD MEADOW ST	Furnace replacement	Nieboer Heating & Cooling	08/23/2024	\$130.00
PM24-07-666	5625 GULL RD	Replacing 2 AC's	Lane Valente Industries	08/21/2024	\$160.00
PM24-07-672	6355 WOODLEA DR	Water heater replacement	Dan Wood Co	08/26/2024	\$106.00
PM24-07-676	502 S 35TH ST	Furnace & AC replacement	JP Heating & Air Conditioning Inc	08/27/2024	\$160.00

PM24-07-677	6577 ORMADA DR	AC replacement	Nieboer Heating & Cooling	08/30/2024	\$130.00
PM24-07-680	7533 E H AVE	New home	Metzger's Heating & Cooling	08/27/2024	\$510.00
PM24-07-682	6932 COUNTRY MEADOWS	Generator install	Wood Brothers	08/28/2024	\$135.00
PM24-07-683	3360 S 31ST ST	Propane tank install	S & F Propane LLC	08/28/2024	\$120.00
PM24-18-610	1029 PARCHMOUNT	AC replacement	Bel Aire Heating & Air	08/02/2024	\$130.00
PM24-18-622	222 GLENDALE BLVD	AC Replacement	Nieboer Heating & Cooling	08/09/2024	\$130.00
PM24-18-635	450 HAYMAC 626	AC replacement	Magnum Plumbing Inc	08/09/2024	\$130.00
PM24-19-617	9109 E DE AVE	AC replacement	Vredevoogd Heating & Cooling	08/05/2024	\$130.00
PM24-19-664	9312 E D AVE	AC replacement	Rogers Refrigeration	08/21/2024	\$130.00
PM24-20-605	1490 CR 653	Generator install with tank set	S & F Propane LLC	08/01/2024	\$150.00
PM24-20-634	14018 32ND ST	Running propane line from new location	Midwest Propane LLC	08/09/2024	\$125.00
PM24-20-637	31540 CR 390	Fire repairs: New furnace & ductwork	Adams Heating & Cooling	08/13/2024	\$205.00
PM24-20-669	24998 CR 388	AC replacement	Vredevoogd Heating & Cooling	08/22/2024	\$130.00
PM24-20-670	15186 31ST ST	AC install	True North Heating & Air Condition	08/26/2024	\$130.00

Number of Permits: 84

Total Billed: \$14,487.30

Plumbing

PP24-03-279	6185 MEDINAH LN	New home	Rodney Vaughn	08/02/2024	\$328.00
PP24-03-282	8140 CATALINA AVE	Install crock, lid & pump	East End Plumbing	08/06/2024	\$105.00
PP24-03-289	6102 TAGGERS TRL	Water heater replacement	Service Professor	08/08/2024	\$105.00
PP24-03-292	6064 MEDINAH LN	New home	Petro Plumbing & Mechanical	08/08/2024	\$280.00
PP24-03-295	10619 COUNTRY CLUB DR	Addition	Portage Plumbing	08/12/2024	\$173.00
PP24-03-298	10769 E DE AVE	Connecting irrigation system	SWT Excavating Inc	08/15/2024	\$105.00
PP24-03-303	9588 STERLING AVE	Water heater replacement	Briggs & Son Plumbing	08/21/2024	\$105.00
PP24-03-313	10938 N INTERLAKEN DR	Sewer connection	Kellermeier Plumbing	08/29/2024	\$105.00
PP24-06-278	3310 OLD FARM RD	Mobile home set	Creekside Builders	08/30/2024	\$110.00
PP24-06-280	1220 BAKER DR	Water heater replacement	Lakeshore Plumbing	08/02/2024	\$105.00
PP24-06-281	4028 ROCKWOOD DR	Water heater replacement	Rhino's Plumbing	08/05/2024	\$105.00
PP24-06-283	1406 PINEHURST BLVD	Water heater replacement	Service Professor	08/07/2024	\$105.00
PP24-06-284	2246 FAIRFIELD AVE	Water heater replacement	Service Professor	08/07/2024	\$105.00
PP24-06-285	1734 NAZARETH RD	Install sump	East End Plumbing	08/06/2024	\$105.00
PP24-06-286	1923 SEMINOLE ST	Sewer connection	Kalamazoo Excavation & Septic	08/07/2024	\$105.00
PP24-06-288	518 WEALTHY AVE	Install sump	East End Plumbing	08/07/2024	\$105.00
PP24-06-291	3616 GRACE RD	Tub to shower conversion	Ohio Bath Solutions	08/08/2024	\$105.00
PP24-06-293	1521 GULL	Remodel of CVL #4 lab	Mall City Mechanical	08/09/2024	\$335.00
PP24-06-294	4266 RAVINE RD	New tenant buildout: 3 bathrooms, janitor's closet, and	Baas Plumbing	08/12/2024	\$273.00
PP24-06-296	1536 GULL RD	Alterations for court room and judges	A-1 Refrigeration	08/14/2024	\$193.00

PP24-06-299	4019 N WESTNEDGE	Water heater replacement	Dale W Hubbard Inc	08/16/2024	\$105.00
PP24-06-300	1409 UPLAND DR	Sump pump install	Foundation Systems of Michigan - G	08/19/2024	\$105.00
PP24-06-301	3323 DEVONSHIRE AVE	Water heater replacement	Woodhouse Plumbing & Heating Inc	08/19/2024	\$105.00
PP24-06-302	2873 HICKORY NUT LN	Water heater replacement	Service Professor	08/20/2024	\$105.00
PP24-06-306	1314 SEEMORE AVE	Water heater replacement	Dale W Hubbard Inc	08/26/2024	\$105.00
PP24-06-310	3509 CANTERBURY AVE	Install sump pump	Foundation Systems of Michigan - G	08/28/2024	\$105.00
PP24-06-316	1130 MANOR DR	Remove tub and install shower pan and valve	Donald Venema	08/29/2024	\$110.00
PP24-07-277	208 STATION HILL ST	Installation of 1" PRV to water main	Dale W Hubbard Inc	08/01/2024	\$105.00
PP24-07-287	10040 E HJ AVE	New home	Devries Plumbing	08/08/2024	\$333.00
PP24-07-304	2931 HUNTERS PL	Water heater replacement	Service Professor	08/23/2024	\$105.00
PP24-07-307	6401 PLAINFIELD AVE	Water heater replacement	Dale W Hubbard Inc	08/26/2024	\$105.00
PP24-07-309	5585 GULL RD 114-117	Remodel: Moving drain stack, moving water heater, mop	Preferred Plumbing LLC	08/27/2024	\$171.00
PP24-07-314	6345 CELERY ST	Water heater replacement	Service Professor	08/29/2024	\$105.00
PP24-07-315	6263 TWILIGHT AVE	Emergency water service install	SWT Excavating Inc	08/29/2024	\$105.00
PP24-07-317	3957 MIDWAY AVE	Water heater replacement	Dale W Hubbard Inc	08/30/2024	\$105.00
PP24-20-290	18189 32ND ST	Addition	LARSEN MATTHEW	08/08/2024	\$183.00
PP24-20-297	31540 CR 390	Fire repairs	Petro Plumbing & Mechanical	08/14/2024	\$185.00
PP24-20-311	24999 CR 388	New home	Superior Plumbing Services	08/30/2024	\$340.00

Number of Permits: 38

Total Billed: \$5,639.00

Number of Permits: 156

Total Billed: \$26,634.30

Population: All Records

Permit.PermitType = Electrical OR

Permit.PermitType = Mechanical OR

Permit.PermitType = Plumbing

AND

Permit.DateIssued in <Previous month> [08/01/24 - 08/31/24]

Monthly Property Maintenance Requests

09/03/2024

Special Permit

Permit #	Job Address	Parcel Number	Owner	Date Entered	Fee Total
PS21-06-036	2225 WOODWARD AVE	06-09-255-081	HOLDEMAN, CHRISTIN	04/08/2021	\$105.00
Work Description:	Property Maintenance request from Kalamazoo				
Inspections:	08/09/2024	Court Appearance	Disapproved		
Inspections:	05/06/2021	Property Maintenance Inspectio	Disapproved		
Inspections:	04/29/2021	Property Maintenance Inspectio	Disapproved		
Inspections:	04/09/2021	Property Maintenance Inspectio	Canceled		
PS21-07-015	198 LEVEL ST	07-21-108-200	RUTHERFORD CLAUDE	02/26/2021	\$355.00
Work Description:	Property Maintenance request from Comstock Fire Dept				
Inspections:	08/19/2024	Court Appearance	Disapproved		
Inspections:	07/08/2024	Court Appearance	Disapproved		
Inspections:	02/26/2021	Property Maintenance Inspectio	Disapproved		
PS23-07-073	131 JONES ST	07-21-106-330	HARRINGTON TAMI	11/03/2023	\$250.00
Work Description:	Property Maintenance request from Comstock				
Inspections:	08/19/2024	Court Appearance	Disapproved		
Inspections:	07/15/2024	Court Appearance	Disapproved		
Inspections:	11/07/2023	Property Maintenance Inspectio	Disapproved		
PS24-06-024	930 AVONDALE DR	06-13-215-690	SCHANTZ, THOMAS E. 8	04/12/2024	\$150.00
Work Description:	Property Maintenance request from Kalamazoo				
Inspections:	08/09/2024	Court Appearance	Disapproved		
Inspections:	04/17/2024	Property Maintenance Inspectio	Disapproved		
PS24-06-054	1913 Elkerton Ave	06-11-430-025	LAKEVIEW RESIDENCE	06/24/2024	\$200.00
Work Description:	Property Maintenance request from Kalamazoo for Apt 112				
Inspections:	08/01/2024	Property Maint. Re-inspection	Approved		
Inspections:	06/24/2024	Property Maintenance Inspectio	Disapproved		

PS24-06-066	2337 CARLETON AVE	06-24-306-020	SEHY RONALD D & ROS	08/02/2024	\$100.00
Work Description:	Property Maintenance request from Kalamazoo				
Inspections:	08/05/2024	Property Maintenance Inspectio	Disapproved		
PS24-06-079	2028 CHARLES AVE	06-14-434-170	RUIMVELD, JEFFREY N.	08/27/2024	\$100.00
Work Description:	Property Maintenance request from Kalamazoo				
Inspections:	08/27/2024	Property Maintenance Inspectio	Disapproved		
PS24-07-067	502 N 30TH ST	07-15-305-060	HOHOL GEOFF J	08/02/2024	\$0.00
Work Description:	Property Maintenance request from Comstock				
Inspections:	08/06/2024	Property Maintenance Inspectio	Canceled		
PS24-07-068	6315 WRIGHT ST	07-20-171-320	CITIMORTGAGE INC	08/06/2024	\$100.00
Work Description:					
Inspections:	08/06/2024	Property Maintenance Inspectio	Disapproved		
PS24-19-051	9199 E D AVE	03-14-351-290	KIK, SHERRI A	06/13/2024	\$100.00
Work Description:	Property Maintenance request from the Village of Richland				
Inspections:	08/02/2024	Property Maintenance Inspectio	Disapproved		
PS24-20-071	29056 CR 388	80-15-021-009-75	HODSON TAMMY	08/14/2024	\$100.00
Work Description:	Property Maintenance Inspection				
Inspections:	08/14/2024	Property Maintenance Inspectio	Disapproved		

Total Permits For Type: 11

Total Fees For Type: \$1,560.00

Report Summary

Grand Total Fees: \$1,560.00

Permit.PermitType = Special
Permit AND
Permit.Category = Jurisdiction
Request AND
Inspection.DateTimeScheduled
Between 08/01/2024 AND
08/31/2024

Grand Total Permits:

11

Monthly Special Permit - Owner Request

09/03/2024

Special Permit

Permit #	Job Address	Parcel Number	Owner	Date Entered	Fee Total
PS24-06-069	907 LUM AVE	06-13-122-060	LARSEN ERNEST & LOR	08/08/2024	\$55.00
Work Description:	Meter socket inspection				
Inspections:	08/12/2024	Meter Socket Inspection	Approved		
	NEW OWNER: Travis Meier				
PS24-06-070	551 ARTHUR AVE	06-13-135-630	CLEMENTS, ANITA LYN	08/12/2024	\$55.00
Work Description:	Meter socket inspection				
Inspections:	08/14/2024	Meter Socket Inspection	Canceled		
	NEW OWNER: Mark Alexander				
PS24-06-072	1360 Willow Ln/Lot 141	06-04-305-010	HILLCREST ACRES ASSC	08/19/2024	\$55.00
Work Description:	Meter socket inspection: Per Wade @ High Power, Consumers is setting new meters and requiring inspections.				
Inspections:	08/21/2024	Meter Socket Inspection	Approved		
PS24-06-073	3228 Redwood Ln/Lot 134	06-04-305-010	HILLCREST ACRES ASSC	08/19/2024	\$55.00
Work Description:	Meter socket inspection: Per Wade @ High Power, Consumers is setting new meters and requiring inspections.				
Inspections:	08/21/2024	Meter Socket Inspection	Approved		
PS24-06-074	3221 Willow Ln/Lot 126	06-04-305-010	HILLCREST ACRES ASSC	08/19/2024	\$55.00
Work Description:	Meter socket inspection: Per Wade @ High Power, Consumers is setting new meters and requiring inspections.				
Inspections:	08/21/2024	Meter Socket Inspection	Approved		
PS24-06-075	3208 Butternut Ln/Lot 45	06-04-305-010	HILLCREST ACRES ASSC	08/19/2024	\$55.00
Work Description:	Meter socket inspection: Per Wade @ High Power, Consumers is setting new meters and requiring inspections.				
Inspections:	08/21/2024	Meter Socket Inspection	Approved		
PS24-06-076	3238 Butternut Ln/Lot 57	06-04-305-010	HILLCREST ACRES ASSC	08/19/2024	\$55.00
Work Description:	Meter socket inspection: Per Wade @ High Power, Consumers is setting new meters and requiring inspections.				

Inspections:	08/21/2024	Meter Socket Inspection	Approved		
PS24-06-077	3241 Butternut Ln/Lot 76	06-04-305-010	HILLCREST ACRES ASSC	08/19/2024	\$55.00
Work Description:	Meter socket inspection: Per Wade @ High Power, Consumers is setting new meters and requiring inspections.				
Inspections:	08/21/2024	Meter Socket Inspection	Approved		
PS24-06-078	3257 Butternut Ln/Lot 69	06-04-305-010	HILLCREST ACRES ASSC	08/19/2024	\$55.00
Work Description:	Meter socket inspection: Per Wade @ High Power, Consumers is setting new meters and requiring inspections.				
Inspections:	08/21/2024	Meter Socket Inspection	Approved		

Total Permits For Type: 9

Total Fees For Type: \$495.00

Report Summary

Grand Total Fees: \$495.00

Grand Total Permits: 9

Population: All Records
 Permit.DateIssued Between
 08/01/2024 AND 08/31/2024
 AND
 Permit.Category = Meter Socket
 Inspection OR
 Permit.Category = Hood
 Suppression OR
 Permit.Category = Special Permit
 OR
 Permit.Category = Owner Request

General Insurance Renewal

(Tabled from August 20, 2024 Board Meeting)

	2023-2024	2024-2025	Increase by
Package Premium	\$9,923	\$10,962	10.5%
Workers Comp	\$2,707	\$2,623	3.1%

Michigan Municipal Insurance Coverage Proposal

For

Kalamazoo Area Building
Authority
Kalamazoo County

October 1st 2024 to October 1st 2025

Geoffrey G. Lansky

Ted Hartleb Agency

5840 King Highway
Kalamazoo, MI 49048

Since 1977

Ted Hartleb Agency

Service Guarantee!

“Our Pledge”

To listen to our clients needs, wants, and concerns in regards to their insurance and benefits.

Provide our business partners with the highest quality of insurance products available to us in the market place based on their insurance needs.

Provide our business partners with continuing education of what products they are purchasing, what insurance products are available to them, and how those products can better serve them.

Provide our business partners access to us for questions, renewals, and claims. We give our clients our cell phone numbers so one of us can be reached at your convenience twenty-four hours per day, seven days per week.

Provide our business partners employees with continuing education of the employee benefits that have been purchased for them on their behalf.

Assist employees with questions, problems and concerns regarding their employee benefits.

To always employ individuals who are educated and licensed in the field of insurance and who are committed to making our business partners their number one priority!

For thirty five years the Ted Hartleb Agency has had one goal and that is to give you, our clients, the best service that we can offer, you can count on us to be there for you!

We are proud to provide quality insurance programs from Employers Mutual Insurance Company, Grange Insurance, Michigan Millers Mutual Insurance Company, Safeco Insurance Company, Wolverine, Liberty Mutual, West Bend, Progressive, Blue Cross Blue Shield of Michigan, and many others.

Insuring your Municipalities, Fairs and Festivals, Public School Systems, Businesses, Benefits, Home and Auto, etc...

Please Call Us and Ask How We Can Assist Your Insurance Needs.

269-385-5911

**EMC INSURANCE GROUP INC.
NAMED TO FORBES.COM 100
MOST TRUSTWORTHY COMPANIES LIST**

FOR IMMEDIATE RELEASE

Contact: Lisa Hamilton (Media)
515-345-7589
Steve Walsh (EMCI Investors)
515-345-2515

EMC Insurance Group Inc. on 50 Most Trustworthy Financial Companies List by *Forbes*

DES MOINES, Iowa (Aug. 26, 2016) — For the third consecutive year, EMC Insurance Group Inc. (EMCI)* is listed on the 50 Most Trustworthy Financial Companies list, announced by *Forbes*. EMCI achieved an accounting and governance risk (AGR) score of 84 in the small-cap category. EMCI was previously listed on the *Forbes* 100 Most Trustworthy Companies list in 2013.

MSCI ESG Research compiled the list separate from the *Forbes* 100 Most Trustworthy Companies list. To create the list, MSCI ESG Research reviewed nearly 700 publicly-traded North American financial companies with market caps of \$250 million or greater for the year ending December 2015. MSCI ESG Research considers accounting and governance behaviors, including high-risk events, revenue and expense recognition methods, SEC actions and bankruptcy risk in scoring a company's credibility. An AGR number is then given to each company and is the final composite by which organizations are scored. "We highlight companies that are most transparent and reporting accurately on their financial outcomes, whether good or bad," states MSCI ESG Research.

The entire list and article can be found here: <http://ow.ly/C09M303g24f>

***About EMC Insurance Group Inc.**

EMC Insurance Group Inc. (EMCI) is a publicly held insurance holding company with operations in property and casualty insurance and reinsurance. EMCI was formed in 1974 and became publicly held in 1982. The company's common stock trades on the Global Select Market tier of the NASDAQ Stock Market under the symbol EMCI. EMCI's parent company is Employers Mutual Casualty Company (EMCC). EMCI and EMCC, together with their subsidiary and affiliated companies, operate under the trade name EMC Insurance Companies. For more information, visit www.emcins.com/ir.

About EMC Insurance Companies

EMC Insurance Companies is among the top 50 insurance organizations in the country based on net written premium, with more than 2,100 employees. The company was organized in 1911 to write workers' compensation protection in Iowa. Today, EMC provides property and casualty insurance products and services throughout the United States and writes reinsurance contracts worldwide. Operating under the trade name EMC Insurance Companies, Employers Mutual Casualty Company and one or more of its affiliated companies is licensed in all 50 states and the District of Columbia. For more information, visit www.emcins.com and www.CountonEMC.com.

--end--

EMC INSURANCE COMPANIES JUMPS TO NUMBER 2 IN 40 BEST COMPANIES FOR LEADERS

(December 29, 2016) – For the fourth consecutive year, EMC is listed as one of the best 40 companies for leaders in the January/February 2016 issue of *Chief Executive magazine*. EMC ranks 2nd this year, jumping from 4th in 2015, and remains listed among notable companies including GE, IBM and P&G.

The annual ranking is based on a survey of organizations worldwide conducted by *Chief Executive* in cooperation with Chally Group Worldwide. The companies are scored on the following criteria:

1. Having a formal leadership process in place
2. Commitment of the CEO to leadership development
3. Percent of senior and middle management positions filled by internal candidates
4. Number of companies that report recruiting from the company
5. A shareholder performance metric

LIST OF COMPANIES (TOP 15 OF 40)

1. GENERAL ELECTRICAL
2. **EMC INSURANCE COMPANIES**
3. HITACHI DATA SYSTEMS
4. IBM
5. JOHNSON CONTROLS
6. VF CORPORATION
7. VERIZON COMMUNICATIONS
8. 3M
9. P&G
10. DOW CHEMICALS
11. OWENS CORNING
12. LAFARGEHOLCIM
13. FLUOR
14. WIPRO
15. SOUTHWEST AIRLINES

**Features
of the**

EMC PUBLIC ENTITY PROGRAM

- 1) **Designed Exclusively for Michigan Public Entities**
- 2) **100% of Covered Risk is with Insurance Company – NO POOLING**
- 3) **Non-Assessable**
- 4) **Higher Limits Available Upon Request**
- 5) **Local Loss Control Services Available**
- 6) **Local Claims Service**
- 7) **Underwriting of Risk done in Michigan**
- 8) **EMC – Providing Insurance Products for over 100 years**
- 9) **EMC – Insuring Municipalities for over 40 years**
- 10) **EMC – Over \$4,000,000,000 in assets**
- 11) **EMC – A Proud American Company!**

SERVICE COMPANIES

MARKETING AND SERVICE:

Ted Hartleb Agency
5840 King Highway
Kalamazoo, MI 49048
269-385-5911
269-385-3370 (fax)

Your Service Agent is: **Geoffrey G. Lansky**
Your in office Account Manager is: **Rob Koets**

INSURANCE CARRIER:

EMC INSURANCE COMPANY
PO BOX 30546
Lansing, MI 48909
800-292-1320 (toll free)

****Office established in Michigan since 1940***

CLAIMS AND LOSS CONTROL ADMINISTRATION:

EMC INSURANCE COMPANY
PO BOX 30546
Lansing, MI 48909
800-292-1320 (toll free)

Loss Control Services

As an EMC policyholder, you have preferred access to extensive loss control information and resources. All loss control services are free of charge and include:

- Safety Video Library—Online access to hundreds of safety videos
- Compliance Benchmarking—Receive on-site surveys with reports of potential violations
- Environmental Health Services—Identify workplace risks with recommendations
- Ergonomic Assessments—Assess employee work stations
- Fleet EMC—Learn about defensive driving and DOT regulations
- *Loss Control Insights*—Free monthly online newsletter focused on loss control
- Partnership Services—Develop cost-effective safety solutions
- Review of Safety Programs—Evaluate programs to comply with industry standards
- Safety Talks and Safety Signs—Download hundreds of talks and signs
- Security Consulting—Develop an emergency response plan
- Training Certificates—Create certificates for employees who complete training courses

Claims Services

An insurance claim has a financial and personal impact. That's why our primary goal is to handle your claim as fairly and quickly as possible, regardless of the type or size. Claims services include:

- Weekly workers' compensation meetings to discuss difficult claims and new laws
- Quarterly educational meetings for claims staff
- Adjuster credibility
- Open communication with insureds throughout the claims process
- Reduced medical costs with PPOs, prescription programs and a medical claims review unit
- Chiropractic care, physical/occupational therapy, inpatient and outpatient hospitalization and diagnostic procedure reviews
- Insured, claimant and medical provider contact made within 24 hours of claim receipt
- Experienced nurses, life care planning and input on complex medical issues

Attorney Services

The law firm of Zausmer, August & Caldwell, P.C. provides free advice to EMC municipal clients. Licensed attorney Heidi Hudson will work with you directly and can be reached at 248-851-4111. Heidi has experience with labor and employment law, school law, insurance defense and fraud claims. Free advice is offered on issues such as:

- Litigation
- Employment
- Drafting, interpretation and enforcement of ordinances and charters
- Land use, zoning and permits
- Property acquisitions and conveyances
- Facilitation of public works, including bidding, contracts, construction monitoring and disputes
- Review and preparation of municipal policies
- Open Meetings Act and Freedom of Information Act compliance
- Inter-government and shared service agreements
- Enforcement of construction, fire, property maintenance and other codes

COMPREHENSIVE PUBLIC ENTITY PROPERTY COVERAGE

BUILDING LIMIT	\$654,703
BUSINESS PERSONAL PROPERTY	\$119,881
PROPERTY IN THE OPEN	AVAILABLE
SPECIAL CAUSE OF LOSS	
PROPERTY DEDUCTIBLE	\$500
BUSINESS INCOME & EXTRA EXPENSE	ALS
EARTHQUAKE (subject to a 10% deductible)	INCLUDED
SEWER BACK UP (per occurrence)	\$100,000
VALUABLE PAPERS AND RECORDS	\$500,000
ACCOUNTS RECEIVABLE (at each premise)	\$250,000
MONEY AND SECURITIES (on and off each premise)	\$10,000

*Schedule of Properties Provided with application and issued with policy

PROPERTY COVERAGE HIGHLIGHTS:

- 1) All signs and fences within 1000 feet of covered property are included in the building limit
- 2) Personal Property within 1000 feet of premises: covered
- 3) Debris Removal: up to an additional **\$250,000**.
- 4) Ordinance and Law coverage included in building limit**
- 5) Electronic Data and Interruption of Computer Operations : \$100,000 annual aggregate
- 6) Fire Extinguisher System Recharge – unlimited
- 7) Fire Department Service Charge: \$50,000
- 8) Pollutant Cleanup and Removal: \$100,000 annual aggregate
- 9) **Personal Property of Others: \$100,000**
- 10) Cost of Taking Inventory - \$50,000 per occurrence limit
- 11) Direct damage to utility services - \$1,000,000 sub limit
- 12) Changes or extremes in temperature or humidity - \$25,000 per occurrence
- 13) Unreported Buildings and Structures - \$50,000 for any one occurrence**
- 14) Appurtenant Buildings and Structures - \$500,000**
- 15) Newly acquired or constructed buildings **\$2,000,000 limit** **120 days**
- 16) Newly acquired personal property **\$2,000,000 limit** **120 days**
- 17) Personal Effects Limit - \$100,000
- 18) Property in transit - **\$250,000 limit**
- 19) **Outdoor property tree, shrub or plants: \$500,000 total, \$1,000 max per each (specified perils)**
- 20) Arson Reward: \$25,000
- 21) Lock Replacement and Re-Keying - \$25,000
- 22) Legal Liability including personal property: \$250,000
- 23) Fine Arts Limit - \$100,000
- 24) Expediting Expenses - \$100,000
- 25) Non-owned detached trailers on premises: \$15,000
- 26) Building Foundations and Pilings Limit – up to 10% of building limit not to exceed \$1,000,000 per occurrence**
- 27) Underground Fiber Optic Cable – coverage provided at policy limit subject to a \$2,500 deductible**
- 28) Emergency services commandeered property: \$500,000**

*For additional coverage and exclusions please refer to the coverage document.

INLAND MARINE

LIMIT OF SCHEDULED EQUIPMENT	AVAILABLE
LIMIT OF UNSCHEDULED EQUIPMENT	\$15,000
PROPERTY IN TRANSIT	\$15,000
DEDUCTIBLE	\$500

*Any equipment with a replacement cost value over **\$5,000** must be scheduled on the policy.

*Schedule of equipment provided at application and policy issuance.

*For additional coverage and exclusions please refer to the coverage document.

ELECTRONIC DATA PROCESSING

HARDWARE	\$50,000
SOFTWARE	\$60,000
PROTECTION AND CONTROL SYSTEMS	INCLUDED
REPRODUCTION EQUIPMENT	INCLUDED
TELECOMMUNICATION EQUIPMENT	INCLUDED
EXTRA EXPENSE	\$50,000
PROPERTY IN TRANSIT	\$110,000
DEDUCTIBLE	\$500
EARTH MOVEMENT AND VOLCANIC DEDUCTIBLE	\$5,000
MECHANICAL BREAKDOWN DEDUCTIBLE	\$2,500
ELECTRICAL AND POWER SUPPLY DISTURBANCE DEDUCTIBLE	\$2,500
COVERAGE EXTENTIONS:	
Additional Debris Removal	\$25,000
Electrical and Power Supply Disturbance	COVERED
Emergency Removal (Number of Days)	365
Emergency Removal Expense	\$5,000
Fraud and Deceit	\$5,000
SUPPLEMENTAL COVERAGES:	
Newly Purchased or Leased Hardware	\$500,000
Earthquake	COVERED
Flood	N/A
Incompatible Hardware and Media	\$10,000
Pollutant Cleanup and Removal	\$15,000
Property in Transit	\$100,000
Recharge of Fire Extinguishing Equipment	\$15,000
Sewer Backup	N/A
Rewards	\$5,000
Software Storage	\$50,000
Virus and Hacking	\$50,000
any one occurrence	\$50,000
annual aggregate	\$150,000
INCOME COVERAGE EXTENTIONS:	
Interruption by Civil Authority (Days)	30
Period of Loss Extension (Days)	30
SUPPLEMENTAL INCOME COVERAGES:	
Acquired Locations	\$50,000
Earthquake	COVERED
Flood	N/A
Property in Transit	\$50,000
Sewer Backup	N/A
UTILITY SERVICE INTERRUPTION:	\$25,000
Overhead Transmission Lines	INCLUDED
Waiting Period (Hours)	24
Virus and Hacking	\$25,000
any one occurrence	\$25,000
annual aggregate	\$75,000
Waiting Period (Hours)	24

*For additional coverage and exclusions please refer to the coverage document.

BOILER AND MACHINERY

(MECHANICAL BREAKDOWN COVERAGE)

LIMIT OF INSURANCE	\$774,584
DEDUCTIBLE	\$500

CRIME COVERAGE

COVERAGE IN ADDITION TO PRIMARY PROPERTY COVERAGE

AT EACH NAMED LOCATION	\$25,000
DEDUCTIBLE	\$250

**Includes mysterious disappearance, Forgery or Alteration, Computer and Funds Transfer Fraud and Money Orders & Counterfeit Money*

BOND COVERAGE

EMPLOYEE BLANKET BOND	(\$1,000 deductible applies)	\$100,000
FAITHFUL PERFORMANCE		INCLUDED

PUBLIC OFFICIALS BONDS

TREASURER	\$25,000
FAITHFUL PERFORMANCE	AVAILABLE

*For additional coverage and exclusions please refer to the coverage document.

COMPREHENSIVE PUBLIC ENTITY AUTO POLICY

LIMIT OF LIABILITY \$1,000,000

HIRED AND NON OWNED AUTO COVERAGE INCLUDED
HIRED AUTO PHYSICAL VEHICLE DAMAGE COVERAGE \$75,000

- 1) Elected Official Vehicle Endorsement: Up to a \$1,000 deductible reimbursement or repair of a Elected Officials personal vehicle if it is involved in an accident and there is physical damage to their vehicle**

*For additional coverage and exclusions please refer to your policy

COMPREHENSIVE PUBLIC ENTITY LIABILITY COVERAGE

PER OCCURRENCE LIMIT	\$1,000,000
AGGREGATE LIMIT	\$3,000,000
DEDUCTIBLE	NONE
DAMAGE TO PREMISES RENTED TO YOU	\$300,000
MEDICAL EXPENSE LIMIT	\$10,000
PERSONAL AND ADVERTISING INJURY LIMIT	\$1,000,000
PRODUCTS AND COMPLETED OPERATIONS AGGREGATE LIMIT	\$3,000,000
EMPLOYEE BENEFIT LIABILITY (\$1,000 deductible)	INCLUDED

- A) Bodily Injury Included (broadened definition)
- B) Personal Injury Included
- C) Property Damage Included

ADDITIONALLY NAMED:

The "Persons Covered" provision of the Comprehensive Public Entity Liability coverage also includes the following while acting "on behalf of" or "in the interest of" the Named Entity.

- 1) Any member of the governing body of the named Entity
- 2) Any member of the board/commission of the named Entity
- 3) Any elected or appointed official of the named Entity
- 4) Any employee of the named Entity
- 5) Any volunteer of the named Entity

ADDITIONALLY INCLUDED:

- 1) Personal injury includes hazard groups:
 - a) Detention, Imprisonment, Malicious Prosecution
 - b) Wrongful Entry or Eviction or other Invasion of the Right of Private Occupancy
 - c) A Publication or Utterance of a Libel, Slander or other Defamatory or Disparaging Material
- 2) Contractual Liability – Coverage for the Entity When it Becomes Legally Obligated for Liability Assumed Through an Approved Contractual Agreement
- 3) Advertising Injury Liability – Includes Slogan Infringement
- 4) Host Liquor Liability – Includes Incidental Giving and Serving
- 5) Broad Form Property Damage Liability
- 6) Extended Bodily Injury – bodily injury, sickness or disease sustained by a person, including mental anguish or death resulting from bodily injury, sickness or disease
- 7) Incidental Medical Malpractice
- 8) EMT/EMS coverage - Available
- 9) Fellow Employee Exclusion – Deleted
- 10) Lakes or Reservoirs – Available
- 11) Cemetery Professional – Available
- 12) Vicarious Liability – Included
- 13) **Independent Contractor's – Designated by Entity – see list on file with company**
- 14) Care, custody and control exclusion waived (will include vehicles)
- 15) **Broad Liability coverage available for all electric, gas, sewer and water utility operations**
- 16) Sewer back up coverage – optional

*For additional coverage and exclusions please refer to your policy

COMPREHENSIVE PUBLIC ENTITY ERRORS AND OMISSION COVERAGE

EMC LINEBACKER FORM

PER OCCURRENCE LIMIT	\$1,000,000
AGGREGATE LIMIT	\$2,000,000
EMPLOYMENT PRACTICES LIABILITY	INCLUDED
WRONGFUL ACT	INCLUDED
DEDUCTIBLE	\$0

OCCURRENCE FORM

The "Persons Covered" provision of the Comprehensive Public Entity Liability coverage also includes the following while acting "on behalf of" or "in the interest of" the Named Entity.

- 1) Any member of the governing body of the named Entity
- 2) Any member of the board/commission of the named Entity
- 3) Any elected or appointed official of the named Entity
- 4) Any employee of the named Entity
- 5) Any volunteer of the named Entity
- 6) Independent Contractors – Designated by Entity – see list on file with company**

ADDITIONALLY INCLUDED:

Supplementary payments and plaintiff/claimant attorney's fees and expenses

Good Samaritan Coverage - Included

Defense Costs: First Dollar Coverage

Zoning: inverse condemnation, takings - **MONETARY DAMAGE COVERAGE: \$250,000**

****DEFENSE COSTS – OUTSIDE OF POLICY LIMITS**

Actual or alleged errors

Misstatements or misleading statement

Act or omission or neglect or breach of duty

Injunctive Relief (non-monetary)

NO SUBLIMIT

Included

Loss of Salary/Fringe Benefit

\$75,000/\$150,000

Included

** See options page for additional Monetary Damage Coverage Limits for Regulatory Takings and Inverse Condemnation

*For additional coverage and exclusions please refer to your policy

CYBER SUITE ELITE

CYBER SUITE

CYBER SUITE ANNUAL AGGREGATE	\$100,000
FIRST PARTY ANNUAL AGGREGATE	\$100,000
THIRD PARTY ANNUAL AGGREGATE	\$100,000
CYBER SUITE DEDUCTIBLE	\$1,000

FIRST PARTY COVERAGES

DATA COMPROMISE RESPONSE EXPENSES	INCLUDED
SUBLIMITS PER OCCURRENCE	
PUBLIC RELATIONS	\$10,000
REPUTATIONAL HARM	\$10,000
COMPUTER ATTACK	INCLUDED
SUBLIMITS PER OCCURRENCE	
PUBLIC RELATIONS	\$10,000
SUBLIMITED COVERAGES PER OCCURRENCE	
CYBER EXTORTION	\$10,000
MISDIRECTED PAYMENT FRAUD	\$25,000
COMPUTER FRAUD	\$25,000
TELECOMMUNICATION FRAUD	\$25,000
REWARD PAYMENTS	INCLUDED
SUBLIMIT PER POLICY PERIOD	\$25,000

THIRD PARTY COVERAGES

PRIVACY INCIDENT LIABILITY	INCLUDED
PRIVACY INCIDENT DEFENSE	
PRIVACY INCIDENT LIABILITY	
NETWORK SECURITY LIABILITY	INCLUDED
NETWORK SECURITY DEFENSE	
NETWORK SECURITY LIABILITY	
ELECTRONIC MEDIA LIABILITY	INCLUDED
ELECTRONIC MEDIA DEFENSE	
ELECTRONIC MEDIA LIABILITY	

IDENTITY RECOVERY COVERAGE

ANNUAL AGGREGATE LIMIT PER "IDENTITY RECOVERY INSURED"	\$25,000
DEDUCTIBLE PER OCCURRENCE	NONE
SUBLIMITS PER OCCURRENCE	
LOST WAGES AND CHILD AND ELDER CARE EXPENSES	\$5,000
MENTAL HEALTH COUNCELING	\$1,000
MISCELLANEOUS UNNAMED COSTS	\$1,000

*For additional coverage and exclusions please refer to the coverage document.

PUBLIC ENTITY UMBRELLA COVERAGE

LIMIT OF COVERAGE	\$1,000,000
AGGREGATE LIMIT	\$1,000,000
SIR	\$0

EXCESS COVERAGE OVER:	GENERAL LIABILITY	INCLUDED
	EMPLOYEE BENEFIT LIABILITY	INCLUDED
	AUTO LIABILITY	INCLUDED
	ERRORS OR OMISSIONS LIABILITY	INCLUDED
	CYBER SUITE ELITE	EXCLUDED
	WORKERS COMPENSATION	INCLUDED

WORKERS COMPENSATION

PROVIDED BY EMC INSURANCE COMPANY

LIMITS OF LIABILITY

<i>Bodily Injury by Accident</i>	<i>\$500,000 Each Accident</i>
<i>Bodily Injury by Disease</i>	<i>\$500,000 Policy Limit</i>
<i>Bodily Injury by Disease</i>	<i>\$500,000 Each Employee</i>

*Payrolls provided at application and subject to annual audit

*For additional coverage and exclusions please refer to your policy

Recommendations

- 1) Obtain certificates of Liability and Worker Compensation Insurance from sub contractor's that perform work on your behalf and/or on your premises.
- 2) Annually review higher limits of Liability and may be obtained through written request.
- 3) Aggressively remove ice and snow from walkways and parking lots.
- 4) Complete proper background checks on new hires.
- 5) Run Motor Vehicle Records periodically on all employees who drive on your behalf.
- 6) Annually obtain certificates of insurance from employees who drive on your behalf.
- 7) Difference In Condition (DIC) Policy – consideration for purchase of coverage for many of the common exclusions found in a Standard Property Policy.
- 8) Document any disciplinary action(s) for review with counsel.
- 9) Regular review of Real and Personal Property Values and Schedules.
- 10) Regular inspections of vehicles, equipment, fire suppression systems and electrical services.
- 11) Document all maintenance and inspections.
- 12) Regular update of employment handbooks, policies and procedures.
- 13) Regular update of zoning and ordinance laws.
- 14) Utilize loss control services and establish a time table for implementation.
- 15) Establish a tree maintenance program or if you already have one, review it to be sure that the Authority is documenting, cutting down and/or removing dead trees/limbs from Authority Property.
- 16) Carefully review Business Income and Extra Expense exposures to insure current limits are met with Authority Board approval.
- 17) Review your bonding exposures and limits to insure that your bonds provide adequate protection for your Authority.
- 18) Cyber Liability is a growing area of litigation for municipalities throughout the country. It is a area of liability you should discuss and review to determine if this type of protection should be added to the Authority Insurance Program.

We can provide assistance in helping with many of these recommendations and/or provide options for you based on written request.

SUMMARY OF COVERAGES AND PREMIUM

1) GENERAL LIABILITY	INCLUDED
2) ERRORS AND OMISSIONS	INCLUDED
3) PROPERTY	INCLUDED
4) INLAND MARINE	INCLUDED
5) ELECTRONIC DATA PROCESSING	INCLUDED
6) CYBER SUITE ELITE	INCLUDED
7) AUTO LIABILITY	INCLUDED
8) BOILER AND MACHINERY (Mechanical Breakdown)	INCLUDED
9) CRIME COVERAGE	INCLUDED
10) BOND COVERAGE	INCLUDED
11) UMBRELLA	INCLUDED
12) WORKERS COMPENSATION	SEE BELOW

PACKAGE PREMIUM	\$10,962
WORKERS COMPENSATION	\$2,623
 TOTAL ANNUAL PREMIUM	 \$13,585

Optional Coverage:

UMBRELLA

PER OCCURRENCE	AGGREGATE	PREMIUM INCLUDED
\$1,000,000	\$1,000,000	INCLUDED
\$2,000,000	\$2,000,000	\$778
\$3,000,000	\$3,000,000	\$1,419
\$4,000,000	\$4,000,000	\$2,025
\$5,000,000	\$5,000,000	\$2,631

**Higher limits are available upon request.*

PUBLIC OFFICIAL LIABILITY

MONETARY DAMAGE COVERAGE	ZONING	
	\$250,000	INCLUDED
	\$500,000	\$230
	\$750,000	\$459
	\$1,000,000	\$689

CYBER SUITE ELITE

\$100,000 (with sub-limits)	INCLUDED
<i>Higher limits are available upon request.</i>	

PUBLIC OFFICIAL BONDS

TREASURER	\$25,000	INCLUDED
DIRECTOR	\$25,000	\$150

KALAMAZOO AREA BUILDING AUTHORITY

Acceptance of Insurance Renewal

Effective Date of Policy: October 1st, 2024

Signature	Title	Date
	<i>PACKAGE PREMIUM</i>	<i>\$13,585</i>

OPTIONAL LIMITS ACCEPTED:

INITIAL	LIMIT	PREMIUM ADJUSTMENT
_____ MONETARY DAMAGE	\$ _____	\$ _____
_____ UMBRELLA	\$ _____	\$ _____
_____ DIRECTOR BOND	\$25,000	\$ _____
_____		\$ _____
_____		\$ _____
_____		\$ _____
_____		\$ _____
_____		\$ _____
TOTAL ANNUAL PREMIUM:		\$ _____

Medical/Dental/Vision Insurance Renewal

In Lieu of Medical

No change to policy plan – HSA PPO Silver \$3000

BCBS	12/2023–11/2024	12/2024 – 11/2025	Increase by
Medical	38,171.16	43,542.12	14.1%
Dental/Vision	259.14	266.31	2.8%

In Lieu of Medical - \$5,243.94 annually



BLUE CROSS
BLUE SHIELD
OF MICHIGAN



Small Group Renewal Package

for

KALAMAZOO AREA BUILDING AUTHORITY

Customer ID: 418966

For Renewal Period Beginning: December, 2024

Publication Date: 08/12/2024

Your Blue Cross coverage has been automatically renewed.

We've enclosed information about your renewal rates and benefits in compliance with the Affordable Care Act. No action is necessary if you're satisfied with your 2023 health care plan. If you'd like to make changes for 2024, contact your Blue Cross agent.

Our commitment for 83 years remains stronger than ever to be your employees' trusted ally. We proactively guide you and your organization to smarter, better health care by helping you achieve four key needs:

Right access	Our broad network offerings, benefit designs and value-based provider programs balance your cost, quality and access priorities and encourage your employees to choose care thoughtfully.
Improved care	From population health to specific conditions, our solutions proactively address and meet the individual whole-health needs of your employees.
Plan understanding and engagement	To make the most of your benefits investment, through the plan year, we personalize your employees' experience and help them better understand and use their health plan.
Informed decisions	We know you need a strategic partner so you can make informed decisions for your organization. With Blue Cross Blue Shield of Michigan, you'll get ongoing counsel, service, data, analytics and helpful resources.

To explore other affordable plan options, reference the Small Group Portfolio insert.

Also, Blue Cross can help you create a total benefits package to protect your employees' well-being and financial security through:

- Dental and vision care through our BlueDentalSM and BlueVisionSM plans
- Group financial protection products underwritten by Dearborn Life Insurance Company¹

We're committed to helping you and your employees, now and always, and look forward to our continued collaboration.

Sincerely,



Jeffrey Connolly
Senior Vice President
President, West Michigan and Upper Peninsula



Sandy Fester
Vice President
Michigan Business

How to access your Summary of Benefits and Coverage online

For Blue Cross groups:

1. Go to **bcbsm.com** and click the *LOGIN* tab.
2. Log in as an *Employer*.
 - If you need to register, click on *Register Now*.
 - If you're already registered, enter your username and password and click *LOGIN*.

If you would like a paper copy, contact your Blue Cross agent.

Note: Self-funded customers will only receive a draft version, since they're solely responsible for compliance with the federal SBC rules, including SBC creation and distribution.

For BCN groups:

Prior to your renewal's start date, you can email a copy of your benefit and rate sheet to **BCNSBCRequests@bcbsm.com** to request an SBC.

You can also contact your sales representative or agent for a copy of your SBC.

If you're an underwritten customer, your employees can:

Access their own *Summary of Benefits and Coverage* through their member account at **bcbsm.com** once their plans start.*

To receive a copy by mail, they can call the Customer Service number on the back of their Blue Cross member ID card.

*Self-funded customers are solely responsible for providing SBCs to their employees.

Groups are solely responsible for ensuring any account-based plans the group may have, such as flexible spending, health reimbursement and health savings accounts, are compliant with the SBC requirements.

Rate Renewal Change

KALAMAZOO AREA BUILDING AUTHORITY

CID: 418966 Rate Effective: 12/1/2024
Agent: GEOFFREY G LANSKY Agency: TED HARTLEB AGENCY

BCBSM Rate Renewal Change	Current Premium ¹	Renewal Premium ¹
Total Billable Members ²	7	7
Total Medical & Pharmacy Premium ³	\$3,180.93	\$3,628.51
Total Dental Premium	\$230.53	\$238.15
Total Vision Premium	\$28.61	\$28.16
Total Monthly Premium	\$3,440.07	\$3,894.82
Total Annual Premium	\$41,280.84	\$46,737.84
Projected Change in Monthly Premium		13.22%

1. Premiums are based on enrollment at the time of renewal development.

2. Count based on snapshot as of 8/12/2024.

3. Medical includes Pediatric Vision.

4. The figures reflect commercial plans only.

5. Percent changes due to members aging out of pediatric dental, members aging into adult vision plans, and/or changes in Taxes & Fees are accounted for in the Aggregate Product Differences

Blue Cross Blue Shield of Michigan and Blue Care Network reserve the right to adjust rates if any of the assumptions or calculations used to develop the rates are incorrect.



BLUE CROSS
BLUE SHIELD
OF MICHIGAN

Important notice of Small Group Reimbursement Policy

The Patient Protection and Affordable Care Act and related federal and state regulations require Blue Cross Blue Shield of Michigan and Blue Care Network underwritten small group products to be filed and approved with specified actuarial values (known as “metal levels”). The actuarial value of such products may be affected if an employer contributes an amount to a member’s policy, health reimbursement arrangement or health savings account that differs from that shown in Part C of the Group Enrollment and Coverage Agreement. Should an employer do so, Blue Cross or BCN may refuse to sell the plan to the employer.

Employers may contribute up to \$250 to employees’ flexible spending accounts for any plans, except for Blue Cross’s Healthy Blue AchieveSM and BCN’s Healthy Blue LivingSM. Groups may not contribute any amount to flexible spending accounts for Blue Cross’s Healthy Blue Achieve or BCN’s Healthy Blue Living.

Employers cannot reimburse employees for deductibles, coinsurances or copayments for non-HSA and non-HRA plans.



BLUE CROSS
BLUE SHIELD
OF MICHIGAN

APPENDIX A

Benefit & Rate Schedules



KALAMAZOO AREA BUILDING AUTHORITY

CID: 418966 GROUP/DIVISION:007038181_0000

Funding Type: Small Group Rated

Rating Area: J

Your benefit package has been renewed at the following rates and is effective from 12/01/2024 through 11/30/2025.

Medical: 2024 Simply Blue HSA PPO Silver Option 1 Complementary Medical: BS 65 OPTION 1

SBD HSA-E SG	SIMPLY BLUE HEALTH SAVINGS ACCOUNT WITH PRESCRIPTION DRUGS EMBEDDED COST-SHARING GROUP BENEFITS CERTIFICATE SG	BC-COMP	GROUP MEDICARE PART A COMPLEMENTARY BENEFIT CERTIFICATE
SBHSAE SIL OPT1	RIDER SIMPLY BLUE HSA E PPO SILVER Option 1 - 2024 SG	BS 65 OPTION 1	BLUE SHIELD 65, G-I BENEFIT CERTIFICATE (OPTION 1)
		CMS SG	ADMINISTRATIVE FORM SG - COMP MEDICAL SERVICES (placeholder)
		GCP-D	RIDER GCP-D
		GPC-SAT 2	RIDER GPC- SAT-2 - SUBSTANCE ABUSE TREATMENT PROGRAM BENEFITS
		GPC-SAT-MHP-2	RIDER GPC-SAT-MHP-2 - GROUP COMPLEMENTARY SUBSTANCE ABUSE TREATMENT MENTAL HEALTH PARITY
		HCR MS PCB	RIDER HCR-MS-PCB - HEALTH CARE REFORM MEDICARE SUPPLEMENTAL PREVENTIVE CARE BENEFITS
		HCR-MS-WCB-ECS	RIDER HCR-MS-WCB - HEALTH CARE REFORM MEDICARE SUPPLEMENTAL WOMENS CONTRACEPTIVE BENEFITS

Pharmacy: Complementary Pharmacy: PDRX SG

		104080RX90M03XS	RIDER PD-TTC \$10/\$40/\$80 RX90M03x-\$10 RXCM SG PRESCRIPTION DRUG TRIPLE TIER COPAYMENT WITH A COST MANAGEMENT PROGRAM
		ADM MOS816 RX	ADMINISTRATIVE RIDER COMP BENEFITS - DRUG
		PDRX SG	PREFERRED RX PROGRAM CERTIFICATE SG
		RX-MC-ESN SG	RIDER RX-MC-ESN SG - PRESCRIPTION DRUG MEDICARE COMPLEMENTARY EXCLUSIVE SPECIALTY NETWORK
		RX-MC-VCP SG	RIDER RX-MC-VCP SG - PRESCRIPTION DRUG MEDICARE COMPLEMENTARY VARIABLE COST-SHARING PROGRAM

Dental: Blue Dental PPO Plus 100/80/50 1500 SG Complementary Dental: BD-SG

100/80/50-1500	RIDER BD PPO PLUS 100/80/50-1500-2022 SG BLUE DENTAL	100/80/50-1500	RIDER BD PPO PLUS 100/80/50-1500-2022 SG BLUE DENTAL
BD-SG	BLUE DENTAL GROUP BENEFITS CERTIFICATE SG	ADM MOS816 DNTL	ADMINISTRATIVE RIDER COMP BENEFITS - DENTAL
BDPED OPM5400	RIDER BD PED OPM \$400/\$800 SG	BD-SG	BLUE DENTAL GROUP BENEFITS CERTIFICATE SG
		BDPED OPM5400	RIDER BD PED OPM \$400/\$800 SG

Vision: Blue Vision 12/12/24 \$5/\$10 Complementary Vision: BV-ADULT

BV-ADULT	BLUE VISION ADULT-ONLY GROUP BENEFITS CERTIFICATE SG	ADM MOS816 VIS	ADMINISTRATIVE RIDER COMP BENEFITS - VISION
BV-PEDS	BLUE VISION PEDIATRIC GROUP BENEFITS CERTIFICATE SG	BV-ADULT	BLUE VISION ADULT-ONLY GROUP BENEFITS CERTIFICATE SG
BVLL SG	RIDER BVLL-SG - BLUE VISION FREQUENCY LIMIT FOR LENSES (12-12-24)	BVLL SG	RIDER BVLL-SG - BLUE VISION FREQUENCY LIMIT FOR LENSES (12-12-24)

****RATES ARE SUBJECT TO CHANGE BASED ON DEPT. OF INSURANCE & FINANCIAL SERVICES APPROVAL****

To comply with new requirements of the Patient Protection and Affordable Care Act (ACA), rates for health care reform groups may be required to make changes to their health insurance coverage. If necessary, this may result in an adjustment to the rates. To learn more about the ACA, please visit our website: www.bcbm.com/aca. The details and amounts for this table are subject to any legal action on how you may comply with the law and regulations and the responsibility to your plan. BCBM of Michigan does not guarantee the accuracy of the information provided in this table. Please contact your broker for more information. Please remember that BCBM is a group health plan and you must pay your share of the cost of the plan. If you have questions or wish to discuss other BCBM benefit plans, please contact your BCBM Regional Sales Office or agent. For a full list of services and rates, please visit our website and look for an up-to-date pricing tool containing health benefit needs.

KALAMAZOO AREA BUILDING AUTHORITY
 CID: 418966 GROUP/DIVISION:007038181_0000
 Funding Type: Small Group Rated
 Rating Area: J

Your benefit package has been renewed at the following rates and is effective from 12/01/2024 through 11/30/2025.

Age	Total	Medical + Pharmacy	Dental	Vision
0	\$ 284.08	\$ 253.38	\$ 30.70	\$ 0.00
1	\$ 284.08	\$ 253.38	\$ 30.70	\$ 0.00
2	\$ 284.08	\$ 253.38	\$ 30.70	\$ 0.00
3	\$ 284.08	\$ 253.38	\$ 30.70	\$ 0.00
4	\$ 284.08	\$ 253.38	\$ 30.70	\$ 0.00
5	\$ 284.08	\$ 253.38	\$ 30.70	\$ 0.00
6	\$ 284.08	\$ 253.38	\$ 30.70	\$ 0.00
7	\$ 284.08	\$ 253.38	\$ 30.70	\$ 0.00
8	\$ 284.08	\$ 253.38	\$ 30.70	\$ 0.00
9	\$ 284.08	\$ 253.38	\$ 30.70	\$ 0.00
10	\$ 284.08	\$ 253.38	\$ 30.70	\$ 0.00
11	\$ 284.08	\$ 253.38	\$ 30.70	\$ 0.00
12	\$ 284.08	\$ 253.38	\$ 30.70	\$ 0.00
13	\$ 284.08	\$ 253.38	\$ 30.70	\$ 0.00
14	\$ 284.08	\$ 253.38	\$ 30.70	\$ 0.00
15	\$ 306.61	\$ 275.91	\$ 30.70	\$ 0.00
16	\$ 315.22	\$ 284.52	\$ 30.70	\$ 0.00
17	\$ 323.83	\$ 293.13	\$ 30.70	\$ 0.00
18	\$ 333.10	\$ 302.40	\$ 30.70	\$ 0.00
19	\$ 340.19	\$ 311.68	\$ 23.50	\$ 5.01
20	\$ 349.79	\$ 321.28	\$ 23.50	\$ 5.01
21	\$ 359.65	\$ 331.22	\$ 23.50	\$ 4.93
22	\$ 359.80	\$ 331.22	\$ 23.71	\$ 4.87
23	\$ 359.98	\$ 331.22	\$ 23.94	\$ 4.82
24	\$ 360.21	\$ 331.22	\$ 24.21	\$ 4.78
25	\$ 361.79	\$ 332.54	\$ 24.49	\$ 4.76
26	\$ 368.69	\$ 339.17	\$ 24.78	\$ 4.74
27	\$ 376.90	\$ 347.12	\$ 25.05	\$ 4.73
28	\$ 390.17	\$ 360.04	\$ 25.39	\$ 4.74
29	\$ 401.10	\$ 370.64	\$ 25.71	\$ 4.75
30	\$ 406.77	\$ 375.93	\$ 26.07	\$ 4.77
31	\$ 415.10	\$ 383.88	\$ 26.42	\$ 4.80
32	\$ 423.46	\$ 391.83	\$ 26.80	\$ 4.83
33	\$ 428.86	\$ 396.80	\$ 27.19	\$ 4.87
34	\$ 434.61	\$ 402.10	\$ 27.59	\$ 4.92

Age	Total	Medical + Pharmacy	Dental	Vision
35	\$ 437.73	\$ 404.75	\$ 28.01	\$ 4.97
36	\$ 440.89	\$ 407.40	\$ 28.46	\$ 5.03
37	\$ 444.05	\$ 410.05	\$ 28.91	\$ 5.09
38	\$ 447.22	\$ 412.70	\$ 29.37	\$ 5.15
39	\$ 453.10	\$ 418.00	\$ 29.87	\$ 5.23
40	\$ 458.96	\$ 423.30	\$ 30.37	\$ 5.29
41	\$ 467.50	\$ 431.25	\$ 30.89	\$ 5.36
42	\$ 475.72	\$ 438.87	\$ 31.42	\$ 5.43
43	\$ 486.93	\$ 449.47	\$ 31.96	\$ 5.50
44	\$ 500.81	\$ 462.71	\$ 32.53	\$ 5.57
45	\$ 517.03	\$ 478.28	\$ 33.11	\$ 5.64
46	\$ 536.24	\$ 496.83	\$ 33.70	\$ 5.71
47	\$ 557.80	\$ 517.70	\$ 34.32	\$ 5.78
48	\$ 582.33	\$ 541.54	\$ 34.95	\$ 5.84
49	\$ 606.55	\$ 565.06	\$ 35.59	\$ 5.90
50	\$ 633.75	\$ 591.56	\$ 36.24	\$ 5.95
51	\$ 660.66	\$ 617.73	\$ 36.93	\$ 6.00
52	\$ 690.20	\$ 646.54	\$ 37.61	\$ 6.05
53	\$ 720.08	\$ 675.69	\$ 38.31	\$ 6.08
54	\$ 752.30	\$ 707.15	\$ 39.04	\$ 6.11
55	\$ 784.53	\$ 738.62	\$ 39.77	\$ 6.14
56	\$ 819.41	\$ 772.74	\$ 40.52	\$ 6.15
57	\$ 854.63	\$ 807.18	\$ 41.29	\$ 6.16
58	\$ 892.17	\$ 843.95	\$ 42.07	\$ 6.15
59	\$ 931.17	\$ 862.17	\$ 42.86	\$ 6.14
60	\$ 948.74	\$ 898.93	\$ 43.69	\$ 6.12
61	\$ 981.33	\$ 930.73	\$ 44.52	\$ 6.08
62	\$ 1003.00	\$ 951.60	\$ 45.36	\$ 6.04
63	\$ 1029.97	\$ 977.76	\$ 46.23	\$ 5.98
64	\$ 1046.67	\$ 993.66	\$ 47.10	\$ 5.91
65+	\$ 1046.58	\$ 993.66	\$ 47.10	\$ 5.82

Medicare Supplemental Benefit Rates				
Age	Total	Medical + Pharmacy	Dental	Vision
All	\$ 1423.62	\$ 1370.70	\$ 47.10	\$ 5.82

****RATES ARE SUBJECT TO CHANGE BASED ON DEPT. OF INSURANCE & FINANCIAL SERVICES APPROVAL****

To comply with new requirements of the Patient Protection and Affordable Care Act (ACA), rates referred to in health care reform groups may be required to make changes to their health insurance coverage. If necessary, this may result in an adjustment to the rates. To learn more about the ACA, please visit our website, www.bluecrossblueshield.com. This document is provided as a guide only and does not constitute an offer of insurance. Please contact your broker for more information. Please remember that BCBSM is a preferred provider plan and you must be a member of the plan to receive the benefits described in this document. If you have questions or wish to discuss other BCBSM benefit plans, please contact your BCBSM Regional Service Office or agent. For an ACA 90-day grace period, please contact your broker and look forward to providing your continuing health benefit needs.

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Nonprofit corporations and independent licensees
of the Blue Cross and Blue Shield Association

Resolution to Opt Out of PA 152

	2024	2025
Employee	7,702.85	7,718.26
Employee w/individual	16,109.06	16,141.28
Employee + family	21,007.83	21,049.85



STATE OF MICHIGAN
DEPARTMENT OF TREASURY

GRETCHEN WHITMER
GOVERNOR

RACHAEL EUBANKS
STATE TREASURER

March 19, 2024

**PUBLIC EMPLOYER CONTRIBUTIONS TO MEDICAL BENEFIT PLANS
ANNUAL COST LIMITATIONS – CALENDAR YEAR 2025**

For a medical benefit plan coverage year beginning on or after January 1, 2012, MCL 15.563, as last amended by 2018 Public Act 477, sets a limit on the amount that a public employer may contribute to a medical benefit plan.

For medical benefit plan coverage years beginning on or after January 1, 2013, MCL 15.563 provides that the dollar amounts that are multiplied by the number of employees with each coverage type be adjusted annually. Specifically, the dollar amounts shall be adjusted, by October 1 of each year after 2011 and before 2019, by the change in the medical care component of the United States consumer price index for the most recent 12-month period for which data are available. By April 1 of each year after 2018, the dollar amounts shall be adjusted by the change in the medical care component of the U.S. consumer price index for the most recent 12-month period for which data are available. For calendar year 2024, the limit on the amount that a public employer may contribute to a medical benefit plan was set to the sum of the following:

- \$7,702.85 times the number of employees and elected public officials with single-person coverage
- \$16,109.06 times the number of employees and elected public officials with individual-and-spouse coverage or individual-plus-1-nonspouse-dependent coverage
- \$21,007.83 times the number of employees and elected public officials with family coverage.

The limits for 2025 equal the 2024 limits increased by **0.2 percent**. The 0.2 percent is the percentage change in the medical care component from the period March 2022-February 2023 to the period March 2023-February 2024.

Thus, for medical benefit plan coverage years beginning on or after January 1, 2025, the limit on the amount that a public employer may contribute to a medical benefit plan equals the sum of the following:

- \$7,718.26 times the number of employees and elected public officials with single-person coverage
- \$16,141.28 times the number of employees and elected public officials with individual -and-spouse coverage or individual-plus-1-nonspouse-dependent coverage
- \$21,049.85 times the number of employees and elected public officials with family coverage.

Rachael Eubanks

Rachael Eubanks
State Treasurer

March 19, 2024

Opt-Out

This resolution is to opt out of PA 152 of 2011 (the 80/20 public employee health insurance coverage). The statute says that the resolution must be adopted prior to the beginning of the medical plan year, which is December 1, 2024 for KABA. The Kalamazoo Area Building Authority Board of Directors adopted the following Opt-Out Resolution:

RESOLUTION TO OPT OUT OF PA 152 FOR CALENDAR YEAR 2025

WHEREAS, Kalamazoo Area Building Authority is an intergovernmental authority located in Kalamazoo County, Michigan, that provides employee health insurance to qualified employees in accordance with MCL 41.110b et seq.; and

WHEREAS, by resolution the KABA Board has determined for 2025 that the Authority will pay more than 80% of the single person insurance premium coverage for qualified employees, as well the additional coverage for two-person and family insurance coverage; and

WHEREAS, MCL 15.568(1), being Section 8(1) of PA 152 of 2011, provides that a local unit of government may exempt itself from the requirements of the Act by a 2/3 vote of the Board; and

WHEREAS, the KABA Board desires to exempt the Authority from the requirements of the Act for the year 2025.

NOW THEREFORE BE IT HEREBY RESOLVED that Kalamazoo Area Building Authority hereby exercises its option under MCL 15.568 (1) and exempts itself from the requirements of PA 152 of 2011 for the year 2025.

Approved by the Kalamazoo Area Building Authority Board of Directors at the regular meeting on _____ . Chairperson: _____

Permit Fee Schedule



FEE SCHEDULE

Revised: December 29, 2023

Effective: September 01, 2022

(Reviewed August 15, 2023 – No Changes)

Building Permit Fees are based upon the construction value of the project. Construction value is calculated by multiplying the square footage of the construction project by the appropriate use and type category for the project as presented in the ICC Building Valuation Data Table.

Alterations not involving the addition of square footage are based upon a reasonable estimation of construction value, which may be required to be verified with actual construction cost data.

Pre-manufactured unit fees shall be based upon 50% of the normal on-site construction costs. **Exception:** Units placed in state licensed mobile home parks on existing foundations. These permit fees are \$100.00.

Residential post frame utility buildings are calculated at \$15.00/sq. ft.

Covered decks, porches and uninsulated sunrooms are calculated as utility use group in the Building Valuation Data Table.

Finished basements for all R-3 groups are calculated at \$35.00/ sq. ft.

BUILDING PERMIT FEE SCHEDULE

Construction Value: \$0 - \$29,999

Inspections Required	Permit Fee
1 (one) inspection	\$104.00 or sum of CV x .0059, whichever is greater
2 (two) inspections	\$176.00 or sum of CV x .0059, whichever is greater
3 (three) inspections	\$223.00 or sum of CV x .0059, whichever is greater
4 (four) inspections	\$269.00 or sum of CV x .0059, whichever is greater
5 (five) inspections	\$316.00 or sum of CV x .0059, whichever is greater
6 (six) inspections	\$362.00 or sum of CV x .0059, whichever is greater
7 (seven) inspections	\$409.00 or sum of CV x .0059, whichever is greater

Construction Value: \$30,000 +

Permit Fee	Construction Value x .0059
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-- Continued --

Above- ground pools	\$78.00
In-ground pools	\$155.00
Sign Permits	\$78.00

Demolition Permit	
Detached accessory structures, under 600 sq. ft.	\$78.00
1 and 2 family residential structures and their accessory structures	\$155.00
Commercial, Industrial Multifamily, Institutional 12,000 sq. ft. and under	\$259.00
Commercial, Industrial Multifamily, Institutional over 12,000 sq. ft.	\$362.00

TRADE PERMIT FEE SCHEDULE

Mechanical, Electrical and Plumbing permit fees are as detailed in the line-item list on the respective permit application.

INSPECTION FEES AND POLICY

Permit fees include the fees for the required number of inspections for the project and include one re-inspection per inspection type. (E.g. footing, framing, energy, etc.)

Additional re-inspections are \$55.00 each.

Property maintenance inspections are \$100.00 each. Each inspection includes the drafting and mailing of a certified letter to the property owner/responsible party.

Follow up inspections are the same as above.

Special inspections requested by Property Owners / Lessees are \$55.00 each.

\$55.00 per hour is charged for any additional research, pre-construction consultation visit or inspection work needed beyond the regular scope of the inspection and enforcement process.

For any work started without obtaining the required permit(s):

- If the permit application is submitted within 5 business days of notification and no site visit / stop work order is required, no fine will be incurred.
- If the permit application is submitted within 5 business days of notification and a site visit / stop work order is required, a \$55.00 fine will be added to the permit cost.
- If a permit application is NOT submitted within 5 business days of notification, the permit cost will be doubled.

FEES FOR INSPECTOR'S APPEARANCE IN COURT PROCEEDINGS

Fees for court time are \$100.00 per hour, including travel time (with 1 hour minimum).

Note: Legal fees incurred by KABA may result in additional fees.

Important Points

- The BVD is not intended to apply to alterations or repairs to existing buildings. Because the scope of alterations or repairs to an existing building varies so greatly, the Square Foot Construction Costs table does not reflect accurate values for that purpose. However, the Square Foot Construction Costs table can be used to determine the cost of an addition that is basically a stand-alone building which happens to be attached to an existing building. In the case of such additions, the only alterations to the existing building would involve the attachment of the addition to the existing building and the openings between the addition and the existing building.
- For purposes of establishing the Permit Fee Multiplier, the estimated total annual construction value for a given time period (1 year) is the sum of each building's value (Gross Area x Square Foot Construction Cost) for that time period (e.g., 1 year).
- The Square Foot Construction Cost does not include the price of the land on which the building is built. The Square Foot Construction Cost takes into account everything from foundation work to the roof structure and coverings but does not include the price of the land. The cost of the land does not affect the cost of related code enforcement activities and is not included in the Square Foot Construction Cost.

Square Foot Construction Costs ^{a, b, c, d}

Group (2012 International Building Code)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	214.15	206.92	201.66	193.17	181.41	176.32	186.72	165.85	159.28
A-1 Assembly, theaters, without stage	196.04	188.81	183.56	175.06	163.31	158.22	168.62	147.76	141.18
A-2 Assembly, nightclubs	168.81	164.02	159.44	153.03	143.74	139.85	147.38	130.27	126.58
A-2 Assembly, restaurants, bars, banquet halls	167.81	163.02	157.44	152.03	141.74	138.85	146.38	128.27	125.58
A-3 Assembly, churches	197.95	190.72	185.47	176.97	165.36	160.27	170.53	149.81	143.23
A-3 Assembly, general, community halls, libraries, museums	165.62	158.39	152.13	144.64	132.00	127.91	138.19	116.44	110.87
A-4 Assembly, arenas	195.04	187.81	181.56	174.06	161.31	157.22	167.62	145.76	140.18
B Business	172.54	166.23	160.58	152.72	138.52	133.37	146.42	121.73	115.93
E Educational	181.70	175.44	170.22	162.46	151.32	143.23	156.78	131.65	127.18
F-1 Factory and industrial, moderate hazard	103.30	98.45	92.55	88.98	79.28	75.88	85.02	65.42	61.37
F-2 Factory and industrial, low hazard	102.30	97.45	92.55	87.98	79.28	74.88	84.02	65.42	60.37
H-1 High Hazard, explosives	96.79	91.94	87.04	82.47	73.97	69.57	78.51	60.11	N.P.
H234 High Hazard	96.79	91.94	87.04	82.47	73.97	69.57	78.51	60.11	55.06
H-5 HPM	172.54	166.23	160.58	152.72	138.52	133.37	146.42	121.73	115.93
I-1 Institutional, supervised environment	171.33	165.32	160.70	153.74	141.19	137.46	149.84	126.68	122.17
I-2 Institutional, hospitals	292.97	286.66	281.01	273.15	257.93	N.P.	266.85	241.14	N.P.
I-2 Institutional, nursing homes	202.53	196.21	190.57	182.71	168.50	N.P.	176.41	151.70	N.P.
I-3 Institutional, restrained	196.53	190.21	184.57	176.71	164.01	157.86	170.41	147.22	139.42
I-4 Institutional, day care facilities	171.33	165.32	160.70	153.74	141.19	137.46	149.84	126.68	122.17
M Mercantile	125.80	121.01	115.43	110.02	100.45	97.56	104.37	86.98	84.29
R-1 Residential, hotels	172.82	166.81	162.19	155.22	142.85	139.11	151.49	128.33	123.82
R-2 Residential, multiple family	144.89	138.87	134.26	127.29	115.60	111.87	124.24	101.08	96.58
R-3 Residential, one- and two-family	136.37	132.66	129.29	126.07	121.04	118.03	122.07	113.10	105.93
R-4 Residential, care/assisted living facilities	171.33	165.32	160.70	153.74	141.19	137.46	149.84	126.68	122.17
S-1 Storage, moderate hazard	95.79	90.94	85.04	81.47	71.97	68.57	77.51	58.11	54.06
S-2 Storage, low hazard	94.79	89.94	85.04	80.47	71.97	67.57	76.51	58.11	53.06
U Utility, miscellaneous	71.79	67.80	63.46	59.92	53.77	50.29	57.04	42.06	39.83

- Private Garages use Utility, miscellaneous
- Unfinished basements (all use group) = \$15.00 per sq. ft.
- For shell only buildings deduct 20 percent
- N.P. = not permitted

FEE CHART – Enter the number of items being installed, multiply by the unit price for total fee				
#	ELECTRICAL FEE CHART	Unit Price	# of Items	Total
1	Application Fee – (NON-REFUNDABLE) Inspections NOT included	\$50.00	1	\$50.00
2	Air Conditioner	\$6.00		
3	Circuits	\$5.00		
4	Dishwasher, Garbage Disposal, & Range Hood	\$5.00		
5	Electrical Heating Unites (Baseboard)	\$5.00		
6	Feeders – Bus Ducts, etc. – Per 50'	\$6.00		
7	Lighting fixtures and outlets – Per 25	\$6.00		
8	Furnace – Unit Heater	\$5.00		
9	Power Outlets (Ranges, Dryers, etc.)	\$9.00		
K.V.A, H.P., Wind Turbines, Solar Arrays, **EVSE and PV Modules**				
10	Units up to 20 K.V.A or H.P.	\$6.00		
11	Units 21-50 K.V.A or H.P.	\$10.00		
12	Units > 50 K.V.A. of H.P.	\$12.00		
13	Mobile Home Park Sites*	\$8.00		
14	Recreational Vehicle Park	\$5.00		
15	Generator – Residential	\$15.00		
16	Generator – Commercial	\$25.00		
SERVICE – INCLUDE SUB-PANELS IF APPLICABLE				
17	Service thru 200 AMP	\$10.00		
18	Service 201 AMP thru 600 AMP	\$15.00		
19	Service 601 AMP thru 800 AMP	\$20.00		
20	Service 801 AMP thru 1200 AMP	\$25.00		
21	Service > 1200 (1) AMP	\$50.00		
22	Temporary Service (Flat Fee/Each)	\$15.00		
23	Smoke/Carbon Monoxide Detectors (per dwelling unit)	\$6.00		
24	Signs – Lighted	\$10.00		
25	Swimming Pools/Pool Bonding	\$25.00		
26	Fire Alarm Panel	\$5.00		
27	Fire Alarm Systems (not smoke detectors) up to 10 Devices	\$50.00		
28	Fire Alarm Systems 11 to 20 Devices	\$75.00		
29	Fire Alarm over 20 Devices (per Device)	\$5.00		
30	Energy Management Temp Control – Energy Retrofit – Temp Control	\$45.00		
31	Energy Management Temp Control – Devices – Energy Management	\$5.00		
32	Data/Telecommunications Outlets – Per 25	\$6.00		
33	Inspections: <input type="checkbox"/> Underground/Bonding <input type="checkbox"/> Service <input type="checkbox"/> Rough-in <input type="checkbox"/> Above Ceiling <input type="checkbox"/> Final	\$50.00 EACH		
ONE COURTESY RE-INSPECTION PER INSPECTION TYPE WITH A \$55 FEE FOR EVERY RE-INSPECTION FOLLOWING				
34	Additional (See Supplemental Fee Schedule)			
35	Investigation Fee (See Supplemental Fee Schedule)			
36	Plan Review Fee (To Be Determined)			
TOTAL FEE **Must include the non-refundable application fee and final inspection fee**				

* See fee clarifications on next page for line item 13*

FEE CHART – Enter the number of items being installed, multiply by the unit price for total fee				
#	MECHANICAL FEE CHART	Unit Price	# of Items	Total
1	Application Fee (NON-REFUNDABLE) Inspections NOT included	\$50.00	1	\$50.00
2	Residential Heating System (Inc. duct & gas pipe) New Building Only *	\$50.00		
3	Gas/Oil Burning Equipment <input type="checkbox"/> Furnace <input type="checkbox"/> Fireplace <input type="checkbox"/> Generator <input type="checkbox"/> Roof Top Unit (Including AC) <input type="checkbox"/> Pool Heater	\$30.00		
4	Boiler *	\$30.00		
5	Solid Fuel Equipment (includes chimney)	\$30.00		
6	Gas Piping (New Installation) Each Opening	\$5.00		
7	Duct-Commercial Base Fee \$25.00+(_____ LF)x0.10/LF (Base + LF)	\$25.00+0.10/LF		
8	Duct-Residential Flat Fee	\$25.00		
9	Solar (set of 3) Fluid Transfer (includes piping)	\$20.00		
10	Water heater	\$6.00		
11	Damper	\$5.00		
12	Flue/Chimney Liner	\$5.00		
13	Exhausters	\$15.00		
14	Dryer, Bath, Kitchen Exhausts	\$5.00		
15	Commercial Hood	\$15.00		
16	Piping (All Piping-Minimum Fee \$25.00): Fuel Gas (Base/Ft)	\$25.00 or 0.05/ft		
17	Piping (All Piping-Minimum Fee \$25.00): Process (Base/Ft)	\$25.00 or 0.05/ft		
18	Piping (All Piping-Minimum Fee \$25.00): Hydronic (Base/Ft)	\$25.00 or 0.05/ft		
19	Piping (All Piping-Minimum Fee \$25.00): Refrigeration (Base/Ft)	\$25.00 or 0.05/ft		
20	LP Tank	\$20.00		
21	Tanks: Aboveground (Other than LP) *	\$20.00		
22	Tanks: Aboveground Connection	\$20.00		
23	Tanks: Underground (Other than LP) *	\$25.00		
24	Tanks: Underground Connection	\$25.00		
25	Fire Suppression/Protection (includes piping) Min. Fee \$20 (Base/Head) **Heads and Piping ONLY**	\$20.00 or \$1.00/Head		
26	New Fire Suppression (Flat Fee) – Riser, FDC, Etc	\$50.00		
27	<input type="checkbox"/> Air Conditioning <input type="checkbox"/> Heat Pump <input type="checkbox"/> Air Handler <input type="checkbox"/> Compressor/Condenser	\$30.00		
28	Heat Recovery Units	\$10.00		
29	Humidifiers/Air Cleaners	\$10.00		
30	Refrigeration (split system)	\$30.00		
31	Chiller	\$30.00		
32	V.A.V. Box(es)	\$10.00		
33	Unit Ventilators/PTAC Units	\$10.00		
34	Unit Heaters (terminal units)	\$15.00		
35	Coils (heating/cooling)	\$30.00		
36	Cooling Towers	\$30.00		
37	Other appliances not listed	\$30.00		
38	Inspections: <input type="checkbox"/> Underground <input type="checkbox"/> Rough-In <input type="checkbox"/> Hydronic <input type="checkbox"/> Final	\$50.00 EACH		
ONE COURTESY RE-INSPECTION PER INSPECTION TYPE WITH A \$55 FEE FOR EVERY RE-INSPECTION FOLLOWING				
39	Additional (See Supplemental Fee Schedule)			
40	Investigation Fee (See Supplemental Fee Schedule)			
41	Plan Review (To Be Determined)			
TOTAL FEE **Must include the non-refundable application fee and final inspection fee**				

* See fee clarifications on next page for line items 2, 4, 21 and 23*

FEE CHART – Enter the number of items being installed, multiply by the unit price for total fee				
#	PLUMBING FEE CHART	Unit Price	# of Items	Total
1	Application Fee (NON-REFUNDABLE) Inspections NOT included	\$50.00	1	\$50.00
2	Mobile Home Park Site	\$5.00		
3	Fixtures, Floor Drains, Special Drains, Water Connected Appliances	\$5.00		
4	Stacks (Soil, Waste, Vent, and Conductor)	\$3.00		
5	Sewage Ejectors, Sumps	\$5.00		
6	Sub-soil Drains	\$5.00		
7	Water Heater	\$5.00		
8	Water Service: Less than 2"	\$5.00		
9	Water Service: 2" to 6:	\$25.00		
10	Water Service: Over 6"	\$50.00		
11	Connection (Building Drain)	\$5.00		
12	Sewers (Sanitary, Storm, or Combined): Less than 6"	\$5.00		
13	Sewers (Sanitary, Storm, or Combined): 6" and Over	\$25.00		
14	Manholes, Catch Basins	\$5.00		
15	Water Distribution Pipe (system): ¾"	\$5.00		
16	Water Distribution Pipe (system): 1"	\$10.00		
17	Water Distribution Pipe (system): 1 ¼"	\$15.00		
18	Water Distribution Pipe (system): 1 ½"	\$20.00		
19	Water Distribution Pipe (system): 2"	\$25.00		
20	Water Distribution Pipe (system): Over 2"	\$30.00		
21	Reduced Pressure Zone Back-Flow Preventer	\$5.00		
22	Medical Gas System	\$45.00		
23	Inspections: <input type="checkbox"/> Sewer <input type="checkbox"/> Underground <input type="checkbox"/> Rough-In <input type="checkbox"/> Final	\$50.00 EACH		
ONE COURTESY RE-INSPECTION PER INSPECTION TYPE WITH A \$55 FEE FOR EVERY RE-INSPECTION FOLLOWING				
24	Additional (See Supplemental Fee Schedule)			
25	Investigation Fee (See Supplemental Fee Schedule)			
TOTAL FEE **Must include the non-refundable application and final inspection fees**				

Item # 2, Mobile Home Park Site: When item is used for sewer excavations in a new park, the permit application should include the application fee and number of unit sites. When setting a mobile home in a park, or a mobile or modular home on private property, the permit should include the application fee, sewer or building drain, and water service or water distribution pipe

Item # 3, Fixtures, Floor Drains, Special Drains, and Water Connected Appliances:

- | | | | | |
|---|---------------|-----------------|------------------------|------------------|
| Water outlets or connections to any make up water tanks | Water Closets | Water Softeners | Ice Making Machines | Floor Drains |
| Water outlets or connections to heating systems | Lavatories | Laundry Trays | Drinking Fountains | Roof Drains |
| Water outlets or connections to filters | Bathtubs | Slop Sinks | Water Outlet Coolers | Autopsy Drains |
| Water connected dental chairs | Shower Stalls | Dishwashers | Sinks | Embalming Tables |
| Connections to sprinkler systems (irrigation) | Bidets | Refrigerators | Water connected stills | Acid Wash Drains |
| Water connected to sterilizers | Urinals | Starch Traps | Condensate Drains | Bed Pan Washers |
| Carbonated Beverage Dispensers | Cuspidors | Grease Traps | Washing Machines | Garbage Grinders |
| Emergency Eye Washes/Showers | | | Plaster Traps | |

KABA Budget 2025

**KALAMAZOO AREA BUILDING AUTHORITY
2025 BUDGET**

INCOME		
4010	BUILDING PERMITS	404,607.00
4015	SPECIAL PERMITS	8,169.00
2020	ELECTRICAL PERMITS	141,192.00
4030	MECHANICAL PERMITS	153,060.00
4040	PLUMBING PERMITS	53,868.00
4600	INVESTMENT INCOME	120.00
Subtotal Income		<u>761,016.00</u>
	RETAINED EARNINGS (Proposed at 12/31/2024)	483,436.98
TOTAL INCOME		<u>1,244,452.98</u>

EXPENSE		
6010	ADVERTISING & MARKETING	2,000.00
6200	BANK FEES	890.00
6450	DUES & SUBSCRIPTIONS	720.00
6501, 03, 05	PAYROLL - WAGES	333,711.56
6510	PAYROLL TAXES	25,998.95
6511	LIFE/AD&D/STD/LTD	4,536.00
6512	401(a)	18,364.99
6513	HEALTH INSURANCE	58,323.66
6700	GENERAL INSURANCE	15,874.00
6800	LEGAL FEES	12,000.00
6810	COMPUTER SUPPORT (EXTERNAL)	17,705.00
6820	ACCOUNTING SERVICES	16,162.00
7100	OFFICE EQUIPMENT	5,867.00
7110	OFFICE SUPPLIES	3,600.00
7115	POSTAGE	3,000.00
7120	WATER COOLER	80.00
7125	COMPUTER (HARDWARE/SOFTWARE)	10,030.00
7130	RESOURCE MATERIALS	1,000.00
	MORTGAGE	84,000.00
7420	LAWN CARE/SNOW REMOVAL	7,100.00
7450	MAINTENANCE & REPAIRS - OFFICE	13,120.00
7500	UTILITIES	5,100.00
7550	TRASH REMOVAL	840.00
7600	SECURITY (OFFICE)	2,517.29
7610	TELEPHONE - OFFICE	2,880.00
7611	TELEPHONE - CELLULAR	2,400.00
7700	BUILDING BOARD OF APPEALS	375.00
7701	AT-LARGE/ALTERNATE BOARD MEMBER	900.00
7710	CONTRACTED BUILDING INSPECTOR	5,000.00
7711	CONTRACTED ELECTRICAL INSPECTOR	53,400.00
7712	CONTRACTED MECHANICAL INSPECTOR	45,600.00
7713	CONTRACTED PLUMBING INSPECTOR	31,200.00
7800	MILEAGE REIMBURSEMENT	15,600.00
7810	TRAINING EXPENSE	1,600.00
7920	CAPITAL OUTLAY	7,000.00
7999	MISC	2,000.00
TOTAL EXPENSE		<u>810,495.45</u>

NET POSITION **433,957.53**

**KALAMAZOO AREA BUILDING AUTHORITY
BUDGET COMPARISON**

2025 to 2024

INCOME		2025	2024	Diff
4010	BUILDING PERMITS	404,607.00	404,607.00	-
4015	SPECIAL PERMITS	8,169.00	8,169.00	-
4020	ELECTRICAL PERMITS	141,192.00	141,192.00	-
4030	MECHANICAL PERMITS	153,060.00	153,060.00	-
4040	PLUMBING PERMITS	53,868.00	53,868.00	-
4600	INVESTMENT INCOME	120.00	120.00	-
Subtotal Income		761,016.00	761,016.00	-
NET RETAINED EARNINGS (Proposed at 12/31 of previous year)		483,436.98	528,101.47	(44,664.49)
TOTAL INCOME		1,244,452.98	1,289,117.47	(44,664.49)
EXPENSE				
6010	ADVERTISING & MARKETING	2,000.00	2,000.00	-
6200	BANK FEES	890.00	890.00	-
6450	DUES & SUBSCRIPTIONS	720.00	720.00	-
6501, 03, 05	PAYROLL - WAGES	333,711.56	305,883.67	27,827.89
6510	PAYROLL TAXES	25,998.95	25,017.61	981.34
6511	LIFE/AD&D/STD/LTD	4,536.00	4,536.00	-
6512	401(a)	18,364.99	17,670.95	694.04
6513	HEALTH INSURANCE	58,323.66	58,515.98	(192.32)
6700	GENERAL INSURANCE	15,874.00	14,102.59	1,771.41
6800	LEGAL FEES	12,000.00	12,000.00	-
6810	COMPUTER SUPPORT (EXTERNAL)	17,705.00	17,995.00	(290.00)
6820	ACCOUNTING SERVICES	16,162.00	15,984.50	177.50
7100	OFFICE EQUIPMENT	5,867.00	20,867.00	(15,000.00)
7110	OFFICE SUPPLIES	3,600.00	3,000.00	600.00
7115	POSTAGE	3,000.00	2,400.00	600.00
7120	WATER COOLER	80.00	80.00	-
7125	COMPUTER (HARDWARE/SOFTWARE)	10,030.00	8,965.29	1,064.71
7130	RESOURCE MATERIALS	1,000.00	1,000.00	-
7400	RENT EXPENSE (MORTGAGE)	84,000.00	19,200.00	64,800.00
7420	LAWN CARE/SNOW REMOVAL	7,100.00	7,100.00	-
7450	MAINTENANCE & REPAIRS - OFFICE	13,120.00	13,120.00	-
7500	UTILITIES	5,100.00	4,700.00	400.00
7550	TRASH REMOVAL	840.00	780.00	60.00
7600	SECURITY (OFFICE)	2,517.29	540.00	1,977.29
7610	TELEPHONE - OFFICE	2,880.00	3,600.00	(720.00)
7611	TELEPHONE - CELLULAR	2,400.00	2,400.00	-
7700	BUILDING BOARD OF APPEALS	375.00	375.00	-
7701	AT-LARGE/ALTERNATE BOARD MEMBER	900.00	900.00	-
7710	CONTRACTED BUILDING INSPECTOR	5,000.00	5,000.00	-
7711	CONTRACTED ELECTRICAL INSPECTOR	53,400.00	53,400.00	-
7712	CONTRACTED MECHANICAL INSPECTOR	45,600.00	45,600.00	-
7713	CONTRACTED PLUMBING INSPECTOR	31,200.00	31,200.00	-
7800	MILEAGE REIMBURSEMENT	15,600.00	15,600.00	-
7810	TRAINING EXPENSE	1,600.00	1,600.00	-
7920	CAPITAL OUTLAY	7,000.00	7,000.00	-
7999	MISC	2,000.00	2,000.00	-
TOTAL EXPENSE		810,495.45	725,743.59	84,751.86
NET POSITION		433,957.53	563,373.88	

**KALAMAZOO AREA BUILDING AUTHORITY
2024 BUDGET & YTD ACTUALS**

	Budget	Actuals As of 8/31/24
INCOME		
4010 BUILDING PERMITS	404,607.00	146,887.00
4015 SPECIAL PERMITS	8,169.00	7,535.00
2020 ELECTRICAL PERMITS	141,192.00	83,817.00
4030 MECHANICAL PERMITS	153,060.00	134,658.05
4040 PLUMBING PERMITS	53,868.00	54,708.00
4100 ZONING ADMINISTRATION	0.00	5,688.75
4600 INVESTMENT INCOME	120.00	2,359.67
4700 OTHER INCOME	0.00	23.40
Subtotal Income	<u>761,016.00</u>	<u>435,676.87</u>
RETAINED EARNINGS	(Actual - As of 12/31/23) 528,101.47	(Actual - As of 08/31/24) 431,650.35
TOTAL INCOME	1,289,117.47	867,327.22
EXPENSE		
6010 ADVERTISING & MARKETING	2,000.00	694.22
6200 BANK FEES	890.00	430.00
6450 DUES & SUBSCRIPTIONS	720.00	-
6501, 03, 05 PAYROLL - WAGES	305,883.67	188,998.62
6510 PAYROLL TAXES	25,017.61	15,536.31
6511 LIFE/AD&D/STD/LTD	4,536.00	3,023.84
6512 401(a)	17,670.95	12,171.82
6513 HEALTH INSURANCE	58,515.98	42,496.65
6550 PREHIRING EXPENSE	-	-
6700 GENERAL INSURANCE	14,102.59	8,722.69
6800 LEGAL FEES	12,000.00	3,243.00
6810 COMPUTER SUPPORT (EXTERNAL)	17,995.00	7,866.78
6820 ACCOUNTING SERVICES	15,984.50	13,077.88
7100 OFFICE EQUIPMENT	20,867.00	17,869.11
7110 OFFICE SUPPLIES	3,000.00	2,553.30
7115 POSTAGE	2,400.00	1,210.80
7120 WATER COOLER	80.00	47.33
7125 COMPUTER (HARDWARE/SOFTWARE)	8,965.29	8,209.86
7130 RESOURCE MATERIALS	1,000.00	950.00
MORTGAGE	19,200.00	-
7420 LAWN CARE/SNOW REMOVAL	7,100.00	3,548.75
7450 MAINTENANCE & REPAIRS - OFFICE	13,120.00	7,536.38
7500 UTILITIES	4,700.00	3,561.36
7550 TRASH REMOVAL	780.00	522.58
7600 SECURITY (OFFICE)	540.00	360.00
7610 TELEPHONE - OFFICE	3,600.00	2,240.01
7611 TELEPHONE - CELLULAR	2,400.00	1,404.15
7700 BUILDING BOARD OF APPEALS	375.00	-
7701 AT-LARGE/ALTERNATE BOARD MEMBER	900.00	225.00
7710 CONTRACTED BUILDING INSPECTOR	5,000.00	-
7711 CONTRACTED ELECTRICAL INSPECTOR	53,400.00	50,700.00
7712 CONTRACTED MECHANICAL INSPECTOR	45,600.00	47,000.00
7713 CONTRACTED PLUMBING INSPECTOR	31,200.00	41,150.00
7715 CONTRACTED ZONING ADMINISTRATOR	-	4,620.00
7721 PLAN REVIEW - ELECTRICAL	-	1,600.00
7722 PLAN REVIEW - MECHANICAL	-	8,586.60
7723 PLAN REVIEW - PLUMBING	-	150.00
7800 MILEAGE REIMBURSEMENT	15,600.00	9,114.68
7810 TRAINING EXPENSE	1,600.00	1,201.20
7830 INTEREST EXPENSE	-	3,643.39
7920 CAPITAL OUTLAY	7,000.00	-
7999 MISC	2,000.00	-
TOTAL EXPENSE	725,743.59	514,266.31
NET POSITION	563,373.88	353,060.91