



AGENDA

Regular Meeting of the Kalamazoo Area Building Authority Board of Directors
November 19, 2024
2:00 PM

1. Call to Order
2. Approval of the Agenda [MOTION]
3. Consent Agenda [MOTION]
 - a. Approval of Minutes from the September 17, 2024 Board Meeting
 - b. Approval of Minutes from the September 17, 2024 Closed Session
 - c. Receipt of Bank Reconciliation Reports – September 2024
 - d. Receipt of Financial Reports – September 2024
 - e. Receipt of Building Report – September 2024
 - f. Receipt of Permit Lists – September 2024
 - g. Motion Log - YTD 2024
 - h. Receipt of Bank Reconciliation Reports – October 2024
 - i. Receipt of Financial Reports – October 2024
 - j. Receipt of Building Report – October 2024
 - k. Receipt of Permit Lists – October 2024
4. Citizen Comments on Agenda and Non-Agenda Items
 - a. *Policy: A citizen shall state his/her name and address and speak only one time, for no more than three (3) minutes. This time not be given to another citizen to extend their time. During this time, you will be making statements, without discussion from the Board, but you are welcome to make an appointment with the Building Official or Board Chair to discuss your comments further. (Approved by KABA Board on November 9, 2017)*
5. Business
6. Board Member Comments
7. Staff Member Comments
8. Adjournment

Consent Agenda

**MINUTES OF THE REGULAR MEETING OF THE
KALAMAZOO AREA BUILDING AUTHORITY
KALAMAZOO, MI
September 17, 2024**

Chairperson, Randy Thompson called the regular meeting of the Kalamazoo Area Building Authority (KABA) Board to order at approximately 2:00 P.M., at the KABA Offices, 2322 Nazareth Road.

Present: Randy Thompson, Chairperson / Representative from Comstock Township
Steve Leuty, Treasurer / Representative from Kalamazoo Township
Justin Mendoza / Representative from City of Parchment
Lysanne Harma, Secretary / Representative from Richland Township
Kim Lewis / Representative from Village of Richland

Late Arrival: Donna Hephner / Representative from Pine Grove Township

Absent: Vik Bawa / At-Large Board Member

Also, present were Building Official, Mike Alwine; KABA Attorney, Robb Krueger; and Office Coordinator/Board Liaison, Penny Cassidy.

Approval of Agenda – Alwine requested to have “Discussion” changed to “Info” on 5. Business item a. and item c.; to omit “Reconsideration of” on 5. Business item c.; and to add “Closed Session – update on litigation” as 5. Business item i. A motion was made by Lewis to approve the amended agenda as noted, seconded by Harma, and motion carried.

Approval of Consent Agenda – A motion was made by Leuty to approve the Consent Agenda as presented, seconded by Mendoza, and motion carried.

Citizen Comments – There were no citizens in attendance.

Business –

5. a. Commercial Loan/Mortgage (Info) – Alwine informed the board members there is no penalty for paying off the loan on 01/02/25.

5. b. General Insurance Renewal – Alwine addressed the questions regarding General Insurance Renewal at the August 20th meeting. Harma motioned to approve the General Insurance Renewal, seconded by Leuty, and carried with a vote 5-0.

5. c. 2025 Employee Wage (Info) – Alwine informed the board of the current CPI-Detroit Area numbers for August.

Hephner arrived at approximately 2:10pm

5. d. Appointment of Interim-Treasurer and/or Signer – Discussion commenced for appointment of until new boards members are established. Harma motion to appoint Lewis as the Intern-Treasurer and signatory; and Mendoza as an additional signatory, in accordance to the Financial Control Policy, seconded by Thompson, and carried with a vote 6-0.

5. e. Medical/Dental/Vision Renewal / In Lieu of Medical - Lewis motion to approve the 12/01/24 – 11/30/25 BCBS renewal, seconded by Leuty, and carried with a vote 6-0.

5. f. Resolution to Opt Out of PA 152 – Harma motioned to approve the Resolution to Opt Out of PA 152, seconded by Mendoza, carried with a roll call vote: 6-yes and 0-no, with 1 absence.

5. g. Permit Fee Schedule – A handout was provided for the proposed permit fee schedule. Harma motioned to approve the Permit Fee Schedule as presented, seconded by Lewis, and carried with a vote 6-0.

5. h. KABA Budget 2025 – Leuty motioned to approve the 2025 Budget with revisions of the permit revenue to reflect approved permit fee schedule, seconded by Mendoza and carried with a vote 6-0.

5. i. Closed Session - Update on Litigation – Alwine requested to enter a closed session at approximately 2:35pm. Harma motion to enter a closed session to discuss Soil Friends v. Charter Township of Comstock, et al., Case No. 1:23-cv-1267, per the Open Meetings Act, seconded by Lewis, carried with a roll call vote: 6-yes and 0-no, with 1 absence.

At approximately 2:45pm, Leuty motioned to leave closed session, seconded by Mendoza, carried with a vote 6-0.

Board Member Comments – There were no Board Member comments.

Staff Member Comments - Alwine thanked the board members for all their continued support in KABA.

There was no further business. The meeting was adjourned at approximately 2:50 P.M.

Drafted: September 17, 2024

Approved:

2:27 PM

10/02/24

Kalamazoo Area Building Authority
Reconciliation Summary
1065 - Savings / CCU, Period Ending 09/30/2024

| | <u>Sep 30, 24</u> |
|-----------------------------------|-------------------|
| Beginning Balance | 25.00 |
| Cleared Balance | 25.00 |
| Register Balance as of 09/30/2024 | 25.00 |
| Ending Balance | 25.00 |

Kalamazoo Area Building Authority
Reconciliation Detail
1060 - Checking (Reserves) / CCU, Period Ending 09/30/2024

| Type | Date | Num | Name | Clr | Amount | Balance |
|--|------------|-----|------|-----|--------------|-------------------|
| Beginning Balance | | | | | | 200,532.69 |
| Cleared Transactions | | | | | | |
| Deposits and Credits - 1 item | | | | | | |
| Deposit | 09/30/2024 | | | X | 24.66 | 24.66 |
| Total Deposits and Credits | | | | | 24.66 | 24.66 |
| Total Cleared Transactions | | | | | 24.66 | 24.66 |
| Cleared Balance | | | | | 24.66 | 200,557.35 |
| Register Balance as of 09/30/2024 | | | | | 24.66 | 200,557.35 |
| Ending Balance | | | | | <u>24.66</u> | <u>200,557.35</u> |

8:36 AM

10/02/24

Kalamazoo Area Building Authority
Reconciliation Summary
1050 - Checking (Primary) / SMBT, Period Ending 09/30/2024

| | <u>Sep 30, 24</u> |
|-----------------------------------|--------------------------|
| Beginning Balance | 250,682.91 |
| Cleared Transactions | |
| Checks and Payments - 57 items | -71,767.94 |
| Deposits and Credits - 128 items | 42,253.37 |
| Total Cleared Transactions | <u>-29,514.57</u> |
| Cleared Balance | <u><u>221,168.34</u></u> |
| Uncleared Transactions | |
| Checks and Payments - 8 items | -2,638.81 |
| Deposits and Credits - 9 items | 1,217.00 |
| Total Uncleared Transactions | <u>-1,421.81</u> |
| Register Balance as of 09/30/2024 | <u><u>219,746.53</u></u> |
| Ending Balance | 219,746.53 |

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 09/30/2024

| Type | Date | Num | Name | Memo | Clr | Amount | Balance |
|--------------------------------|------------|-------|--------------------------------------|--|-----|------------|------------|
| Beginning Balance | | | | | | | 250,682.91 |
| Cleared Transactions | | | | | | | |
| Checks and Payments - 57 items | | | | | | | |
| Check | 07/25/2024 | 7354 | Homeowner | Refund - PP24-07-235 (overpayment) | √ | -4.00 | |
| Check | 08/08/2024 | 7919 | Educated Energy | Refund - PB24-03-185 (overpayment) | √ | -36.00 | |
| Check | 08/27/2024 | 7940 | State of MI/Construction Code | M. Alwine / license # 5640 | √ | -225.00 | |
| Check | 08/27/2024 | 7939 | State of MI/Construction Code | S. Roy / license # 5839 | √ | -150.00 | |
| Bill Pmt -Check | 08/27/2024 | 7938 | West Michigan Lawn Services | Bal Due - Invoice # 79530 | √ | -40.00 | |
| Check | 08/28/2024 | 7954 | CityBlue Technologies. LLC | OCE PlotWave 3000 | √ | -13,950.00 | |
| Bill Pmt -Check | 08/28/2024 | 7945 | Doug Scott | 08/18-08/24/24 (40 Inspections + (2) Plan Reviews) | √ | -2,100.00 | |
| Liability Check | 08/28/2024 | 7941 | State of Michigan/Withhold | August 2024 | √ | -926.02 | |
| Bill Pmt -Check | 08/28/2024 | 7949 | Metronet | 08/22-09/21/24 | √ | -722.25 | |
| Bill Pmt -Check | 08/28/2024 | 7951 | Scott Paddock | 08/18-08/24/24 (14 Inspections) | √ | -700.00 | |
| Bill Pmt -Check | 08/28/2024 | 7942 | Butch Hayes/State Approved Insp Svcs | 08/18-08/24/24 (12 Inspections) | √ | -600.00 | |
| Check | 08/28/2024 | 7953 | Alwine, Michael R | Reimbursement - Mileage (367.83) & Phone (73.52) | √ | -441.35 | |
| Bill Pmt -Check | 08/28/2024 | 7944 | Consumers Energy | 07/22-08/19/24 | √ | -346.42 | |
| Bill Pmt -Check | 08/28/2024 | 7947 | Great America Financial | toshiba copier | √ | -275.07 | |
| Bill Pmt -Check | 08/28/2024 | 7948 | Kal-Blue | (2) 24" roll & (1) 36" roll | √ | -198.93 | |
| Bill Pmt -Check | 08/28/2024 | 7946 | Graybar Financial Services | phone rental | √ | -198.83 | |
| Bill Pmt -Check | 08/28/2024 | 7943 | City of Kalamazoo (Water&Sewer) | 04/26-08/12/24 (estimate) | √ | -186.22 | |
| Bill Pmt -Check | 08/28/2024 | 7950 | Republic Services | 09/01-09/30/24 | √ | -64.16 | |
| Bill Pmt -Check | 09/05/2024 | 7956 | Doug Scott | 08/25-08/31/24 (29 Inspections) | √ | -1,450.00 | |
| Bill Pmt -Check | 09/05/2024 | 7959 | Terry Thatcher/MP Services | 08/25-08/31/24 (9 Mech / 20 Plumb Inspections) | √ | -1,450.00 | |
| Check | 09/05/2024 | 7960 | Roy, Stephen A | Reimbursement - Mileage (862.29) & Phone (89.33) | √ | -951.62 | |
| Bill Pmt -Check | 09/05/2024 | 7955 | Barret Priest | (Z19) 09/01-09/30/24 (5 hrs) & (Z20) 09/01-09/30/24 (10 hrs + (4) ZCP) | √ | -675.00 | |
| Bill Pmt -Check | 09/05/2024 | 7958 | Scott Paddock | 08/25-08/31/24 (9 Inspections) | √ | -450.00 | |
| Bill Pmt -Check | 09/05/2024 | 7957 | Molly Maid | office cleaning: 08/30 | √ | -120.00 | |
| Liability Check | 09/10/2024 | ACH | QuickBooks Payroll Service | Payroll (W/E 09/08/24) | √ | -8,382.86 | |
| Liability Check | 09/11/2024 | EFTPS | Dept of Treasury (IRS) - Form 941 | Payroll (W/E 09/08/24) | √ | -3,148.10 | |
| Liability Check | 09/11/2024 | ACH | Great-West | Payroll (W/E 09/08/24) | √ | -679.65 | |
| Liability Check | 09/11/2024 | ACH | Great-West | Payroll (W/E 09/08/24) | √ | -200.00 | |
| Bill Pmt -Check | 09/12/2024 | 7968 | Terry Thatcher/MP Services | 09/01-09/07/24 (14 Mech / 18 Plumb Inspections) | √ | -1,600.00 | |
| Bill Pmt -Check | 09/12/2024 | 7964 | Doug Scott | 09/01-09/07/24 (22 Inspections) | √ | -1,100.00 | |
| Check | 09/12/2024 | 7961 | Pine Grove Township | Plan Comm - 26912 2nd Ave | √ | -1,000.00 | |
| Bill Pmt -Check | 09/12/2024 | 7967 | Scott Paddock | 09/01-09/07/24 (18 Inspections + Plan Review) | √ | -950.00 | |
| Bill Pmt -Check | 09/12/2024 | 7963 | DBIX IT | plotter: install configuration; SSL Certificate install; SSL GEOTrust Certificate (1 yr) | √ | -551.54 | |
| Bill Pmt -Check | 09/12/2024 | 7962 | CCU - Mastercard | service to plotter, hand towels & kleenex, Payroll Mthly Per Emp Fee Usage - July 2024, envelopes, | √ | -468.87 | |
| Bill Pmt -Check | 09/12/2024 | 7969 | West Michigan Lawn Services | mowing: 8/06, 8/13, 8/20, 8/27 & 8/30 | √ | -237.00 | |
| Bill Pmt -Check | 09/12/2024 | 7965 | ICC - International Code Council | '15 MI Res code book - Briggs & Sons | √ | -140.50 | |
| Bill Pmt -Check | 09/12/2024 | 7966 | Knight Watch Inc | Sept - Nov | √ | -135.00 | |
| Check | 09/12/2024 | 7970 | Vredevoogd Heating & Cooling | Refund - PP24-06-204 (job canceled) | √ | -83.00 | |
| Bill Pmt -Check | 09/19/2024 | 7977 | Terry Thatcher/MP Services | 09/08-09/16/24 (15 Mech / 14 Plumb Inspections) | √ | -1,450.00 | |
| Bill Pmt -Check | 09/19/2024 | 7971 | Doug Scott | 09/08-09/14/24 (23 Inspections + (2) Plan Reviews) | √ | -1,250.00 | |
| Bill Pmt -Check | 09/19/2024 | 7972 | EMC Insurance | Oct 2024 | √ | -1,184.46 | |

Kalamazoo Area Building Authority Reconciliation Detail 1050 - Checking (Primary) / SMBT, Period Ending 09/30/2024

| Type | Date | Num | Name | Memo | Cir | Amount | Balance |
|-----------------|------------|--------|---------------------------------------|--|-----|-----------|---------|
| Bill Pmt -Check | 09/19/2024 | 7974 | Redmond Engineering and Design | Plan Reviews: 6065 Gull Road (Walmart/Stock Room) & 6065 Gull Road (Walmart) | √ | -1,150.00 | |
| Bill Pmt -Check | 09/19/2024 | 7975 | Scott Paddock | 09/08-09/14/24 (14 Inspections) | √ | -700.00 | |
| Bill Pmt -Check | 09/19/2024 | 7979 | Adams Remco | 09/20-12/19/24 & copy overage - 06/20-09/19/24 | √ | -645.93 | |
| Bill Pmt -Check | 09/19/2024 | 7978 | CityBlue Technologies. LLC | toner/plotter | √ | -280.45 | |
| Liability Check | 09/19/2024 | ACH | QuickBooks Payroll Service | Payroll (Ending 09/30/24) | √ | -69.26 | |
| Liability Check | 09/20/2024 | EFTPS | Dept of Treasury (IRS) - Form 941 | Payroll (Ending 09/30/24) | √ | -11.48 | |
| Liability Check | 09/24/2024 | ACH | QuickBooks Payroll Service | Payroll (W/E 09/22/24) | √ | -8,382.84 | |
| Liability Check | 09/25/2024 | EFTPS | Dept of Treasury (IRS) - Form 941 | Payroll (W/E 09/22/24) | √ | -3,148.14 | |
| Liability Check | 09/25/2024 | ACH | Great-West | Payroll (W/E 09/22/24) | √ | -679.65 | |
| Liability Check | 09/25/2024 | ACH | Great-West | Payroll (W/E 09/22/24) | √ | -200.00 | |
| Bill Pmt -Check | 09/26/2024 | ACH | Blue Cross Blue Shield | 10/01-10/31/24 | √ | -3,440.07 | |
| Bill Pmt -Check | 09/26/2024 | Online | SMBT | Oct 2024 | √ | -1,565.29 | |
| Bill Pmt -Check | 09/26/2024 | 7986 | Terry Thatcher/MP Services | 099/15-09/21/24 (12 Mech / 17 Plumb Inspections) | √ | -1,450.00 | |
| Bill Pmt -Check | 09/26/2024 | 7981 | Doug Scott | 09/15-09/21/24 (14 Inspections + Plan Review) | √ | -800.00 | |
| Bill Pmt -Check | 09/26/2024 | ACH | Sun Life Assurance | 10/01-10/31/24 | √ | -377.98 | |
| Check | 09/30/2024 | ACH | Southern Michigan Bank & Trust - Fees | Cash Management Fees for month | √ | -45.00 | |

Total Checks and Payments

-71,767.94

Deposits and Credits - 128 items

| | | | | | | | |
|---------|------------|--|--|------------------------|---|--------|--|
| Deposit | 08/28/2024 | | | Deposit ID # 161786747 | √ | 105.00 | |
| Deposit | 08/28/2024 | | | Deposit ID # 161784372 | √ | 176.00 | |
| Deposit | 08/28/2024 | | | Deposit ID # 161795687 | √ | 196.00 | |
| Deposit | 08/29/2024 | | | Deposit ID # 161864482 | √ | 105.00 | |
| Deposit | 08/29/2024 | | | Deposit ID # 161863693 | √ | 105.00 | |
| Deposit | 08/29/2024 | | | Deposit ID # 161840444 | √ | 105.00 | |
| Deposit | 08/29/2024 | | | Deposit ID # 161868193 | √ | 110.00 | |
| Deposit | 08/29/2024 | | | Deposit ID # 161843017 | √ | 176.00 | |
| Deposit | 08/29/2024 | | | Deposit ID # 161848881 | √ | 260.00 | |
| Deposit | 08/30/2024 | | | Deposit ID # 161925120 | √ | 261.00 | |
| Deposit | 09/03/2024 | | | Deposit ID # 162076131 | √ | 106.00 | |
| Deposit | 09/03/2024 | | | Deposit ID # 162091670 | √ | 176.00 | |
| Deposit | 09/03/2024 | | | Deposit ID # 162054990 | √ | 223.00 | |
| Deposit | 09/04/2024 | | | Deposit ID # 162131370 | √ | 110.00 | |
| Deposit | 09/04/2024 | | | Deposit ID # 162152584 | √ | 166.00 | |
| Deposit | 09/05/2024 | | | Deposit ID # 162196057 | √ | 6.00 | |
| Deposit | 09/05/2024 | | | Deposit ID # 162217905 | √ | 55.00 | |
| Deposit | 09/05/2024 | | | Deposit ID # 162194778 | √ | 105.00 | |
| Deposit | 09/05/2024 | | | Deposit ID # 162189132 | √ | 116.00 | |
| Deposit | 09/05/2024 | | | Deposit ID # 162214804 | √ | 125.00 | |
| Deposit | 09/05/2024 | | | Deposit ID # 162196818 | √ | 183.00 | |
| Deposit | 09/05/2024 | | | Deposit ID # 162192786 | √ | 345.00 | |
| Deposit | 09/05/2024 | | | Deposit ID # 162211665 | √ | 610.00 | |
| Deposit | 09/06/2024 | | | Deposit ID # 162264224 | √ | 105.00 | |
| Deposit | 09/06/2024 | | | Deposit ID # 162270034 | √ | 120.00 | |
| Deposit | 09/06/2024 | | | Deposit ID # 162247021 | √ | 160.00 | |

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 09/30/2024

| Type | Date | Num | Name | Memo | Cir | Amount | Balance |
|----------|------------|---------|-------------------|------------------------|-----|----------|---------|
| Deposit | 09/06/2024 | | | Deposit ID # 162250044 | √ | 180.00 | |
| Deposit | 09/06/2024 | | | Deposit ID # 162254368 | √ | 215.00 | |
| Deposit | 09/06/2024 | | | Deposit ID # 162271204 | √ | 410.00 | |
| Deposit | 09/09/2024 | | | Deposit ID # 162358530 | √ | 160.00 | |
| Deposit | 09/09/2024 | | | Deposit ID # 162363634 | √ | 190.00 | |
| Deposit | 09/09/2024 | | | Deposit | √ | 840.00 | |
| Deposit | 09/09/2024 | | | Deposit | √ | 2,568.00 | |
| Deposit | 09/10/2024 | | | Deposit ID # 162415805 | √ | 105.00 | |
| Deposit | 09/10/2024 | | | Deposit ID # 162415288 | √ | 115.00 | |
| Deposit | 09/10/2024 | | | Deposit ID # 162416750 | √ | 160.00 | |
| Deposit | 09/10/2024 | | | Deposit | √ | 1,000.00 | |
| Paycheck | 09/11/2024 | DD30909 | Roy, Stephen A | Direct Deposit | √ | 0.00 | |
| Paycheck | 09/11/2024 | DD30907 | Cassidy, Penny M | Direct Deposit | √ | 0.00 | |
| Paycheck | 09/11/2024 | DD30906 | Alwine, Michael R | Direct Deposit | √ | 0.00 | |
| Paycheck | 09/11/2024 | DD30908 | Feist, Erin L | Direct Deposit | √ | 0.00 | |
| Deposit | 09/11/2024 | | | Deposit ID # 162490633 | √ | 26.00 | |
| Deposit | 09/11/2024 | | | Deposit ID # 162477576 | √ | 105.00 | |
| Deposit | 09/11/2024 | | | Deposit ID # 162484069 | √ | 115.00 | |
| Deposit | 09/11/2024 | | | Deposit ID # 162492126 | √ | 118.00 | |
| Deposit | 09/11/2024 | | | Deposit ID # 162493504 | √ | 160.00 | |
| Deposit | 09/11/2024 | | | Deposit | √ | 237.50 | |
| Deposit | 09/11/2024 | | | Deposit ID # 162478169 | √ | 312.00 | |
| Deposit | 09/11/2024 | | | Deposit ID # 162494546 | √ | 408.00 | |
| Deposit | 09/12/2024 | | | Deposit ID # 162548254 | √ | 55.00 | |
| Deposit | 09/12/2024 | | | Deposit ID # 162535972 | √ | 125.00 | |
| Deposit | 09/12/2024 | | | Deposit ID # 162532683 | √ | 131.00 | |
| Deposit | 09/13/2024 | | | Deposit ID # 162595327 | √ | 55.00 | |
| Deposit | 09/13/2024 | | | Deposit ID # 162593825 | √ | 105.00 | |
| Deposit | 09/13/2024 | | | Deposit ID # 162585269 | √ | 110.00 | |
| Deposit | 09/13/2024 | | | Deposit ID # 162598309 | √ | 239.00 | |
| Deposit | 09/13/2024 | | | Deposit ID # 162590681 | √ | 1,158.00 | |
| Deposit | 09/16/2024 | | | Deposit | √ | 50.00 | |
| Deposit | 09/16/2024 | | | Deposit ID # 162751794 | √ | 106.00 | |
| Deposit | 09/16/2024 | | | Deposit ID # 162713686 | √ | 110.00 | |
| Deposit | 09/16/2024 | | | Deposit ID # 162715708 | √ | 150.00 | |
| Deposit | 09/16/2024 | | | Deposit ID # 162743743 | √ | 176.00 | |
| Deposit | 09/16/2024 | | | Deposit ID # 162712490 | √ | 225.00 | |
| Deposit | 09/16/2024 | | | Deposit ID # 162713062 | √ | 260.00 | |
| Deposit | 09/16/2024 | | | Deposit | √ | 5,510.00 | |
| Deposit | 09/17/2024 | | | Deposit ID # 162779919 | √ | 50.00 | |
| Deposit | 09/17/2024 | | | Deposit ID # 162786759 | √ | 105.00 | |
| Deposit | 09/17/2024 | | | Deposit ID # 162808859 | √ | 161.00 | |
| Deposit | 09/17/2024 | | | Deposit ID # 162803937 | √ | 171.00 | |
| Deposit | 09/17/2024 | | | Deposit | √ | 287.50 | |

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 09/30/2024

| Type | Date | Num | Name | Memo | Clr | Amount | Balance |
|-----------------|------------|---------|--------------------|---------------------------|-----|----------|---------|
| Deposit | 09/17/2024 | | | Deposit ID # 162817094 | √ | 332.00 | |
| Deposit | 09/17/2024 | | | Deposit | √ | 587.50 | |
| Deposit | 09/18/2024 | | | Deposit ID # 162864200 | √ | 104.00 | |
| Deposit | 09/18/2024 | | | Deposit ID # 162866467 | √ | 111.00 | |
| Deposit | 09/18/2024 | | | Deposit ID # 162864726 | √ | 120.00 | |
| Deposit | 09/18/2024 | | | Deposit ID # 162868351 | √ | 136.00 | |
| Deposit | 09/18/2024 | | | Deposit ID # 162847263 | √ | 176.00 | |
| Deposit | 09/18/2024 | | | Deposit ID # 162857910 | √ | 176.00 | |
| Bill Pmt -Check | 09/19/2024 | 7980 | Adams Remco | VOID: printer error | √ | 0.00 | |
| Bill Pmt -Check | 09/19/2024 | 7976 | Sun Life Assurance | VOID: printer malfunction | √ | 0.00 | |
| Deposit | 09/19/2024 | | | Deposit ID # 162900869 | √ | 50.00 | |
| Deposit | 09/19/2024 | | | Deposit ID # 162896281 | √ | 105.00 | |
| Deposit | 09/19/2024 | | | Deposit ID # 162914910 | √ | 105.00 | |
| Deposit | 09/19/2024 | | | Deposit ID # 162899820 | √ | 130.00 | |
| Deposit | 09/19/2024 | | | Deposit ID # 162898354 | √ | 176.00 | |
| Paycheck | 09/20/2024 | DD30910 | Bawa, Vikrant S | Direct Deposit | √ | 0.00 | |
| Deposit | 09/20/2024 | | | Deposit ID # 162979695 | √ | 104.00 | |
| Deposit | 09/20/2024 | | | Deposit ID # 162978981 | √ | 106.00 | |
| Deposit | 09/20/2024 | | | Deposit ID # 162951646 | √ | 166.00 | |
| Deposit | 09/20/2024 | | | Deposit ID # 162970626 | √ | 176.00 | |
| Deposit | 09/20/2024 | | | Deposit ID # 162973106 | √ | 615.00 | |
| Deposit | 09/23/2024 | | | Deposit ID # 163092268 | √ | 105.00 | |
| Deposit | 09/23/2024 | | | Deposit ID # 163079966 | √ | 120.00 | |
| Deposit | 09/23/2024 | | | Deposit ID # 163086112 | √ | 208.00 | |
| Deposit | 09/23/2024 | | | Deposit | √ | 3,226.50 | |
| Deposit | 09/23/2024 | | | Deposit | √ | 4,828.00 | |
| Deposit | 09/24/2024 | | | Deposit ID # 163157119 | √ | 105.00 | |
| Deposit | 09/24/2024 | | | Deposit ID # 163135989 | √ | 115.00 | |
| Deposit | 09/24/2024 | | | Deposit ID # 163153507 | √ | 120.00 | |
| Deposit | 09/24/2024 | | | Deposit ID # 163137118 | √ | 135.00 | |
| Deposit | 09/24/2024 | | | Deposit ID # 163156497 | √ | 176.00 | |
| Deposit | 09/24/2024 | | | Deposit ID # 163136851 | √ | 176.00 | |
| Deposit | 09/24/2024 | | | Deposit ID # 163136190 | √ | 223.00 | |
| Paycheck | 09/25/2024 | DD30911 | Alwine, Michael R | Direct Deposit | √ | 0.00 | |
| Paycheck | 09/25/2024 | DD30914 | Roy, Stephen A | Direct Deposit | √ | 0.00 | |
| Paycheck | 09/25/2024 | DD30912 | Cassidy, Penny M | Direct Deposit | √ | 0.00 | |
| Paycheck | 09/25/2024 | DD30913 | Feist, Erin L | Direct Deposit | √ | 0.00 | |
| Deposit | 09/25/2024 | | | Deposit ID # 163197769 | √ | 50.00 | |
| Deposit | 09/25/2024 | | | Deposit ID # 163190684 | √ | 105.00 | |
| Deposit | 09/25/2024 | | | Deposit ID # 163222667 | √ | 110.00 | |
| Deposit | 09/25/2024 | | | Deposit ID # 163204608 | √ | 130.00 | |
| Deposit | 09/25/2024 | | | Deposit ID # 163207836 | √ | 176.00 | |
| Deposit | 09/25/2024 | | | Deposit ID # 163209005 | √ | 374.00 | |
| Deposit | 09/27/2024 | | | Deposit | √ | 678.00 | |

**Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 09/30/2024**

| Type | Date | Num | Name | Memo | Cir | Amount | Balance |
|---------------------------------------|------------|------|----------------------------------|--|-----|----------|--------------------------|
| Deposit | 09/27/2024 | | | Deposit | √ | 2,234.00 | |
| General Journal | 09/30/2024 | 486 | | To adjust uncleared checks (lost in mail) | √ | 4.00 | |
| Deposit | 09/30/2024 | | | Deposit | √ | 104.00 | |
| Deposit | 09/30/2024 | | | Deposit - Cash | √ | 104.00 | |
| Deposit | 09/30/2024 | | | Deposit - Cash | √ | 121.00 | |
| Deposit | 09/30/2024 | | | Interest | √ | 165.37 | |
| Deposit | 09/30/2024 | | | Deposit - Cash | √ | 176.00 | |
| Deposit | 09/30/2024 | | | Deposit - Cash | √ | 176.00 | |
| Deposit | 09/30/2024 | | | Deposit - Cash | √ | 223.00 | |
| Deposit | 09/30/2024 | | | Deposit - Cash | √ | 231.00 | |
| Deposit | 09/30/2024 | | | Deposit - Cash | √ | 316.00 | |
| Deposit | 09/30/2024 | | | Deposit - Cash | √ | 357.00 | |
| Deposit | 09/30/2024 | | | Deposit - Cash | √ | 495.00 | |
| Deposit | 09/30/2024 | | | Deposit | √ | 1,837.00 | |
| Total Deposits and Credits | | | | | | | <u>42,253.37</u> |
| Total Cleared Transactions | | | | | | | <u>-29,514.57</u> |
| Cleared Balance | | | | | | | 221,168.34 |
| Uncleared Transactions | | | | | | | |
| Checks and Payments - 8 items | | | | | | | |
| Bill Pmt -Check | 09/19/2024 | 7973 | Molly Maid | office cleaning: 09/13 | | -120.00 | |
| Liability Check | 09/26/2024 | 7989 | State of Michigan/Withhold | Sept 2024 | | -926.24 | |
| Bill Pmt -Check | 09/26/2024 | 7985 | Scott Paddock | 09/15-09/21/24 (12 Inspections) | | -600.00 | |
| Bill Pmt -Check | 09/26/2024 | 7984 | Kreis Enderle Hudgins and Borsos | general through 08/31/24 | | -345.00 | |
| Bill Pmt -Check | 09/26/2024 | 7982 | Great America Financial | toshiba copier | | -275.07 | |
| Bill Pmt -Check | 09/26/2024 | 7983 | ICC - International Code Council | 2021 Mech & Plumb code books (T. Thatcher) | | -237.50 | |
| Check | 09/26/2024 | 7987 | CS Erickson | Refund - PE24-06-418 (overpayment) | | -105.00 | |
| Check | 09/26/2024 | 7988 | Mattawan Mechanical Services | Refund - PM24-03-717 (overpayment) | | -30.00 | |
| Total Checks and Payments | | | | | | | <u>-2,638.81</u> |
| Deposits and Credits - 9 items | | | | | | | |
| Deposit | 09/26/2024 | | | Deposit ID # 163259061 | | 105.00 | |
| Deposit | 09/26/2024 | | | Deposit ID # 163254290 | | 130.00 | |
| Deposit | 09/26/2024 | | | Deposit ID # 163262917 | | 214.00 | |
| Deposit | 09/27/2024 | | | Deposit ID # 163301484 | | 130.00 | |
| Deposit | 09/27/2024 | | | Deposit ID # 163297869 | | 130.00 | |
| Deposit | 09/27/2024 | | | Deposit ID # 163317212 | | 178.00 | |
| Deposit | 09/30/2024 | | | Deposit ID # 163407396 | | 105.00 | |
| Deposit | 09/30/2024 | | | Deposit ID # 163435523 | | 110.00 | |
| Deposit | 09/30/2024 | | | Deposit ID # 163410347 | | 115.00 | |
| Total Deposits and Credits | | | | | | | <u>1,217.00</u> |
| Total Uncleared Transactions | | | | | | | <u>-1,421.81</u> |
| Register Balance as of 09/30/2024 | | | | | | | <u>219,746.53</u> |
| Ending Balance | | | | | | | <u><u>219,746.53</u></u> |

Kalamazoo Area Building Authority
Profit & Loss Prev Year Comparison
September 2024

10/28/24

Accrual Basis

| | Sep 24 | Sep 23 | % Change |
|--|-------------------|------------------|----------------|
| Income | | | |
| 4010 · Building Permits | 11,051.00 | 21,174.00 | -47.8% |
| 4015 · Special Permits | 1,300.00 | 1,525.00 | -14.8% |
| 4020 · Electrical Permits | 9,043.00 | 40,069.00 | -77.4% |
| 4030 · Mechanical Permits | 12,710.50 | 13,794.00 | -7.9% |
| 4040 · Plumbing Permits | 4,786.00 | 6,200.00 | -22.8% |
| 4100 · Zoning Administration | 1,180.00 | 1,603.75 | -26.4% |
| 4600 · Investment Income | 190.03 | 271.59 | -30.0% |
| 4700 · Other Income | 0.00 | 0.00 | 0.0% |
| Total Income | 40,260.53 | 84,637.34 | -52.4% |
| Gross Profit | 40,260.53 | 84,637.34 | -52.4% |
| Expense | | | |
| 6200 · Bank Fees | 45.00 | 45.00 | 0.0% |
| 6500 · Payroll Expenses | | | |
| 6501 · Salary - Building Official | 7,914.04 | 7,280.62 | 8.7% |
| 6503 · Salary - Building Inspector | 6,331.24 | 5,824.50 | 8.7% |
| 6505 · Wages - Administrative | 8,006.40 | 7,331.50 | 9.2% |
| 6510 · Payroll Taxes | 1,738.86 | 1,599.99 | 8.7% |
| 6511 · LTD / STD / AD&D / Life | 377.98 | 371.46 | 1.8% |
| 6512 · 401A (KABA) | 1,359.30 | 1,250.41 | 8.7% |
| 6513 · Health Insurance | 3,843.45 | 4,140.84 | -7.2% |
| 6500 · Payroll Expenses - Other | 0.00 | 0.00 | 0.0% |
| Total 6500 · Payroll Expenses | 29,571.27 | 27,799.32 | 6.4% |
| 6700 · Insurance - General | 1,066.55 | 1,003.96 | 6.2% |
| 6800 · Legal Fees | 805.00 | 525.00 | 53.3% |
| 6810 · Computer Support (External) | 1,112.25 | 3,069.97 | -63.8% |
| 6820 · Accounting Services | 155.00 | 790.75 | -80.4% |
| 7100 · Office Equipment | 921.00 | 821.31 | 12.1% |
| 7110 · Office Supplies | 566.44 | 291.50 | 94.3% |
| 7125 · Computer (Hardware/Software) | 161.54 | 399.00 | -59.5% |
| 7130 · Resource Materials | 0.00 | 0.00 | 0.0% |
| 7420 · Lawn Care/Snow Removal | 237.00 | 289.75 | -18.2% |
| 7450 · Maintenance & Repairs - Office | 240.00 | 360.00 | -33.3% |
| 7500 · Utilities | 316.88 | 284.27 | 11.5% |
| 7550 · Trash Removal | 64.16 | 55.28 | 16.1% |
| 7600 · Security (Office) | 135.00 | 135.00 | 0.0% |
| 7610 · Telephone - Office | 220.08 | 279.68 | -21.3% |
| 7611 · Telephone - Cellular | 162.89 | 185.35 | -12.1% |
| 7701 · At-Large/Alternate Board Member | 75.00 | 75.00 | 0.0% |
| 7711 · Contracted Electrical Inspector | 5,150.00 | 6,650.00 | -22.6% |
| 7712 · Contracted Mechanical Inspector | 6,300.00 | 5,600.00 | 12.5% |
| 7713 · Contracted Plumbing Inspector | 3,800.00 | 4,550.00 | -16.5% |
| 7715 · Contracted Zoning Administrator | 1,080.00 | 795.00 | 35.9% |
| 7721 · Plan Review - Electrical | 200.00 | 450.00 | -55.6% |
| 7722 · Plan Review - Mechanical | 1,350.00 | 150.00 | 800.0% |
| 7723 · Plan Review - Plumbing | 150.00 | 200.00 | -25.0% |
| 7800 · Mileage Reimbursement | 1,072.00 | 1,007.39 | 6.4% |
| 7830 · Interest Expense | 489.20 | 546.86 | -10.5% |
| Total Expense | 55,446.26 | 56,359.39 | -1.6% |
| Net Income | -15,185.73 | 28,277.95 | -153.7% |

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison January through September 2024

| | Jan 24 | Jan 23 | % Change | Feb 24 | Feb 23 | % Change | Mar 24 | Mar 23 |
|--|-------------------|------------------|----------------|------------------|-------------------|--------------|------------------|-------------------|
| Income | | | | | | | | |
| 4010 · Building Permits | 7,813.00 | 30,547.00 | -74.4% | 19,387.00 | 17,355.00 | 11.7% | 21,666.00 | 128,437.00 |
| 4015 · Special Permits | 665.00 | 455.00 | 46.2% | 1,015.00 | 955.00 | 6.3% | 705.00 | 355.00 |
| 4020 · Electrical Permits | 10,376.00 | 5,791.00 | 79.2% | 8,924.00 | 5,926.00 | 50.6% | 12,719.00 | 13,538.00 |
| 4030 · Mechanical Permits | 16,106.00 | 8,233.00 | 95.6% | 22,795.50 | 8,423.00 | 170.6% | 18,206.80 | 11,264.00 |
| 4040 · Plumbing Permits | 3,821.00 | 3,398.00 | 12.5% | 7,094.00 | 3,595.00 | 97.3% | 12,529.00 | 9,401.00 |
| 4100 · Zoning Administration | 150.00 | 411.25 | -63.5% | 336.25 | 1,232.50 | -72.7% | 1,025.00 | 746.25 |
| 4600 · Investment Income | 327.65 | 71.78 | 356.5% | 288.69 | 132.18 | 118.4% | 311.51 | 175.01 |
| 4700 · Other Income | 0.00 | 0.00 | 0.0% | 23.40 | -121.00 | 119.3% | 0.00 | 0.00 |
| 4710 · FOIA Income | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 |
| Total Income | 39,258.65 | 48,907.03 | -19.7% | 59,863.84 | 37,497.68 | 59.7% | 67,162.31 | 163,916.26 |
| Gross Profit | 39,258.65 | 48,907.03 | -19.7% | 59,863.84 | 37,497.68 | 59.7% | 67,162.31 | 163,916.26 |
| Expense | | | | | | | | |
| 6010 · Advertising and Marketing | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 57.22 | 0.00 |
| 6200 · Bank Fees | 45.00 | 45.00 | 0.0% | 45.00 | 57.00 | -21.1% | 45.00 | 45.00 |
| 6500 · Payroll Expenses | | | | | | | | |
| 6501 · Salary - Building Official | 7,914.04 | 3,640.31 | 117.4% | 7,914.04 | 7,280.62 | 8.7% | 7,914.04 | 10,920.93 |
| 6503 · Salary - Building Inspector | 6,331.24 | 2,912.25 | 117.4% | 6,331.24 | 5,824.50 | 8.7% | 6,331.24 | 8,736.75 |
| 6505 · Wages - Administrative | 8,006.40 | 4,241.60 | 88.8% | 8,006.40 | 8,529.80 | -6.1% | 7,975.37 | 12,855.67 |
| 6510 · Payroll Taxes | 2,531.51 | 1,622.91 | 56.0% | 1,733.12 | 1,685.94 | 2.8% | 1,742.23 | 2,539.29 |
| 6511 · LTD / STD / AD&D / Life | 377.98 | 371.46 | 1.8% | 377.98 | 371.46 | 1.8% | 377.98 | 371.46 |
| 6512 · 401A (KABA) | 1,985.50 | 1,218.21 | 63.0% | 1,359.30 | 1,252.40 | 8.5% | 1,357.44 | 1,876.33 |
| 6513 · Health Insurance | 15,390.81 | 10,194.48 | 51.0% | 3,843.45 | 4,140.84 | -7.2% | 3,843.45 | 4,342.53 |
| 6500 · Payroll Expenses - Other | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 |
| Total 6500 · Payroll Expenses | 42,537.48 | 24,201.22 | 75.8% | 29,565.53 | 29,085.56 | 1.7% | 29,541.75 | 41,642.96 |
| 6700 · Insurance - General | 1,071.61 | 1,004.03 | 6.7% | 1,071.60 | 1,004.03 | 6.7% | 1,071.59 | 1,004.02 |
| 6800 · Legal Fees | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 1,679.00 | 0.00 |
| 6810 · Computer Support (External) | 1,119.97 | 7,494.97 | -85.1% | 214.97 | 209.97 | 2.4% | 214.97 | 209.97 |
| 6820 · Accounting Services | 495.08 | 1,166.25 | -57.6% | 5,324.00 | 4,517.50 | 17.9% | 156.80 | 564.25 |
| 7100 · Office Equipment | 563.01 | 769.71 | -26.9% | 275.07 | 275.07 | 0.0% | 796.04 | 766.43 |
| 7110 · Office Supplies | 194.63 | 137.12 | 41.9% | 154.13 | 596.83 | -74.2% | 372.24 | 108.02 |
| 7115 · Postage | 411.00 | 374.40 | 9.8% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 |
| 7120 · Water Cooler | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 |
| 7125 · Computer (Hardware/Software) | 2,721.77 | 2,540.97 | 7.1% | 0.00 | 0.00 | 0.0% | 849.00 | 130.00 |
| 7130 · Resource Materials | 0.00 | 0.00 | 0.0% | 508.00 | -126.00 | 503.2% | 0.00 | 13.00 |
| 7420 · Lawn Care/Snow Removal | 1,619.50 | 606.00 | 167.2% | 168.25 | 0.00 | 100.0% | 279.50 | 464.00 |
| 7450 · Maintenance & Repairs - Office | 310.54 | 240.00 | 29.4% | 240.00 | 240.00 | 0.0% | 360.00 | 360.00 |
| 7500 · Utilities | 530.12 | 531.45 | -0.3% | 545.44 | 597.57 | -8.7% | 381.55 | 397.06 |
| 7550 · Trash Removal | 66.47 | 59.34 | 12.0% | 65.30 | 56.38 | 15.8% | 65.89 | 56.44 |
| 7600 · Security (Office) | 90.00 | 90.00 | 0.0% | 0.00 | 0.00 | 0.0% | 135.00 | 135.00 |
| 7610 · Telephone - Office | 280.04 | 284.53 | -1.6% | 280.05 | 284.53 | -1.6% | 280.05 | 284.53 |
| 7611 · Telephone - Cellular | 185.48 | 185.40 | 0.0% | 185.48 | 185.40 | 0.0% | 192.44 | 185.40 |
| 7701 · At-Large/Alternate Board Member | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 150.00 | 75.00 |
| 7711 · Contracted Electrical Inspector | 7,350.00 | 5,300.00 | 38.7% | 4,450.00 | 3,200.00 | 39.1% | 6,300.00 | 5,750.00 |
| 7712 · Contracted Mechanical Inspector | 5,700.00 | 4,750.00 | 20.0% | 6,600.00 | 3,200.00 | 106.3% | 5,550.00 | 5,250.00 |
| 7713 · Contracted Plumbing Inspector | 5,850.00 | 2,650.00 | 120.8% | 5,750.00 | 1,950.00 | 194.9% | 6,400.00 | 3,100.00 |
| 7715 · Contracted Zoning Administrator | 120.00 | 375.00 | -68.0% | 270.00 | 1,035.00 | -73.9% | 870.00 | 555.00 |
| 7721 · Plan Review - Electrical | 250.00 | 600.00 | -58.3% | 50.00 | 250.00 | -80.0% | 350.00 | 400.00 |
| 7722 · Plan Review - Mechanical | 800.00 | 150.00 | 433.3% | 3,164.80 | 450.00 | 603.3% | 50.00 | 450.00 |
| 7723 · Plan Review - Plumbing | 50.00 | 100.00 | -50.0% | 50.00 | 150.00 | -66.7% | 50.00 | 150.00 |
| 7800 · Mileage Reimbursement | 1,008.35 | 922.90 | 9.3% | 944.03 | 736.88 | 28.1% | 1,180.54 | 1,329.66 |
| 7810 · Training Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 826.20 | 0.00 |
| 7830 · Interest Expense | 539.51 | 610.87 | -11.7% | 439.52 | 480.81 | -8.6% | 465.28 | 511.19 |
| 7999 · Misc Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 |
| Total Expense | 73,909.56 | 55,189.16 | 33.9% | 60,361.17 | 48,436.53 | 24.6% | 58,670.06 | 63,936.93 |
| Net Income | -34,650.91 | -6,282.13 | -451.6% | -497.33 | -10,938.85 | 95.5% | 8,492.25 | 99,979.33 |

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison January through September 2024

| | % Change | Apr 24 | Apr 23 | % Change | May 24 | May 23 | % Change | Jun 24 |
|--|---------------|-------------------|------------------|----------------|------------------|------------------|----------------|------------------|
| Income | | | | | | | | |
| 4010 · Building Permits | -83.1% | 21,841.00 | 29,155.00 | -25.1% | 14,527.00 | 52,481.00 | -72.3% | 18,978.00 |
| 4015 · Special Permits | 98.6% | 350.00 | 465.00 | -24.7% | 1,670.00 | 655.00 | 155.0% | 210.00 |
| 4020 · Electrical Permits | -6.1% | 11,412.00 | 12,945.00 | -11.8% | 12,701.00 | 11,747.00 | 8.1% | 10,096.00 |
| 4030 · Mechanical Permits | 61.6% | 9,248.65 | 11,393.00 | -18.8% | 23,854.00 | 15,402.00 | 54.9% | 17,063.80 |
| 4040 · Plumbing Permits | 33.3% | 5,334.00 | 2,901.00 | 83.9% | 9,274.00 | 8,034.00 | 15.4% | 3,888.00 |
| 4100 · Zoning Administration | 37.4% | 782.50 | 726.25 | 7.8% | 1,102.50 | 1,167.50 | -5.6% | 577.50 |
| 4600 · Investment Income | 78.0% | 295.28 | 180.91 | 63.2% | 297.14 | 189.69 | 56.7% | 282.71 |
| 4700 · Other Income | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 |
| 4710 · FOIA Income | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 |
| Total Income | -59.0% | 49,263.43 | 57,766.16 | -14.7% | 63,425.64 | 89,676.19 | -29.3% | 51,096.01 |
| Gross Profit | -59.0% | 49,263.43 | 57,766.16 | -14.7% | 63,425.64 | 89,676.19 | -29.3% | 51,096.01 |
| Expense | | | | | | | | |
| 6010 · Advertising and Marketing | 100.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 |
| 6200 · Bank Fees | 0.0% | 45.00 | 45.00 | 0.0% | 45.00 | 45.00 | 0.0% | 115.00 |
| 6500 · Payroll Expenses | | | | | | | | |
| 6501 · Salary - Building Official | -27.5% | 7,914.04 | 7,280.62 | 8.7% | 7,914.04 | 7,280.62 | 8.7% | 7,914.04 |
| 6503 · Salary - Building Inspector | -27.5% | 6,331.24 | 5,824.50 | 8.7% | 6,331.24 | 5,824.50 | 8.7% | 6,331.24 |
| 6505 · Wages - Administrative | -38.0% | 8,001.23 | 9,145.70 | -12.5% | 7,902.95 | 8,496.99 | -7.0% | 7,993.05 |
| 6510 · Payroll Taxes | -31.4% | 1,732.70 | 1,733.06 | 0.0% | 1,725.19 | 1,683.42 | 2.5% | 1,737.83 |
| 6511 · LTD / STD / AD&D / Life | 1.8% | 377.98 | 371.46 | 1.8% | 377.98 | 371.46 | 1.8% | 377.98 |
| 6512 · 401A (KABA) | -27.7% | 1,358.99 | 1,251.26 | 8.6% | 1,353.10 | 1,251.84 | 8.1% | 1,358.50 |
| 6513 · Health Insurance | -11.5% | 3,843.45 | 4,140.84 | -7.2% | 3,843.45 | 4,140.84 | -7.2% | 3,843.45 |
| 6500 · Payroll Expenses - Other | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 |
| Total 6500 · Payroll Expenses | -29.1% | 29,559.63 | 29,747.44 | -0.6% | 29,447.95 | 29,049.67 | 1.4% | 29,556.09 |
| 6700 · Insurance - General | 6.7% | 1,071.59 | 1,004.01 | 6.7% | 1,071.58 | 1,004.01 | 6.7% | 1,071.58 |
| 6800 · Legal Fees | 100.0% | 230.00 | 525.00 | -56.2% | 644.00 | 0.00 | 100.0% | 690.00 |
| 6810 · Computer Support (External) | 2.4% | 214.97 | 209.97 | 2.4% | 897.47 | 209.97 | 327.4% | 356.96 |
| 6820 · Accounting Services | -72.2% | 6,899.00 | 4,617.50 | 49.4% | 24.00 | 1,017.50 | -97.6% | 155.00 |
| 7100 · Office Equipment | 3.9% | 275.07 | 275.07 | 0.0% | 275.07 | 275.07 | 0.0% | 865.71 |
| 7110 · Office Supplies | 244.6% | 511.08 | 0.00 | 100.0% | 10.89 | 251.66 | -95.7% | 273.43 |
| 7115 · Postage | 0.0% | 389.80 | 378.00 | 3.1% | 0.00 | 0.00 | 0.0% | 0.00 |
| 7120 · Water Cooler | 0.0% | 47.33 | 16.69 | 183.6% | 0.00 | 0.00 | 0.0% | 0.00 |
| 7125 · Computer (Hardware/Software) | 553.1% | 0.00 | 3,318.29 | -100.0% | 3,435.25 | 0.00 | 100.0% | 1,203.84 |
| 7130 · Resource Materials | -100.0% | 0.00 | -139.00 | 100.0% | 442.00 | 0.00 | 100.0% | 0.00 |
| 7420 · Lawn Care/Snow Removal | -39.8% | 232.25 | 153.50 | 51.3% | 383.50 | 344.75 | 11.2% | 362.50 |
| 7450 · Maintenance & Repairs - Office | 0.0% | 240.00 | 240.00 | 0.0% | 3,225.00 | 240.00 | 1,243.8% | 1,279.00 |
| 7500 · Utilities | -3.9% | 384.72 | 312.73 | 23.0% | 476.58 | 366.50 | 30.0% | 325.65 |
| 7550 · Trash Removal | 16.7% | 65.89 | 55.61 | 18.5% | 65.27 | 55.05 | 18.6% | 65.00 |
| 7600 · Security (Office) | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 135.00 |
| 7610 · Telephone - Office | -1.6% | 280.05 | 284.53 | -1.6% | 279.93 | 284.91 | -1.8% | 279.93 |
| 7611 · Telephone - Cellular | 3.8% | 189.46 | 185.30 | 2.3% | 162.79 | 185.30 | -12.2% | 162.80 |
| 7701 · At-Large/Alternate Board Member | 100.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 75.00 |
| 7711 · Contracted Electrical Inspector | 9.6% | 7,250.00 | 4,350.00 | 66.7% | 5,450.00 | 6,450.00 | -15.5% | 7,050.00 |
| 7712 · Contracted Mechanical Inspector | 5.7% | 4,900.00 | 3,200.00 | 53.1% | 6,050.00 | 5,700.00 | 6.1% | 6,200.00 |
| 7713 · Contracted Plumbing Inspector | 106.5% | 4,950.00 | 2,600.00 | 90.4% | 5,400.00 | 3,300.00 | 63.6% | 4,000.00 |
| 7715 · Contracted Zoning Administrator | 56.8% | 630.00 | 765.00 | -17.7% | 840.00 | 675.00 | 24.4% | 600.00 |
| 7721 · Plan Review - Electrical | -12.5% | 450.00 | 300.00 | 50.0% | 250.00 | 200.00 | 25.0% | 0.00 |
| 7722 · Plan Review - Mechanical | -88.9% | 0.00 | 75.00 | -100.0% | 2,750.00 | 500.00 | 450.0% | 1,321.80 |
| 7723 · Plan Review - Plumbing | -66.7% | 0.00 | 75.00 | -100.0% | 0.00 | 50.00 | -100.0% | 0.00 |
| 7800 · Mileage Reimbursement | -11.2% | 1,176.52 | 869.84 | 35.3% | 1,294.44 | 1,068.97 | 21.1% | 1,122.92 |
| 7810 · Training Expense | 100.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 |
| 7830 · Interest Expense | -9.0% | 429.13 | 523.54 | -18.0% | 484.38 | 483.78 | 0.1% | 463.66 |
| 7999 · Misc Expense | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 |
| Total Expense | -8.2% | 60,421.49 | 53,988.02 | 11.9% | 63,405.10 | 51,757.14 | 22.5% | 57,730.87 |
| Net Income | -91.5% | -11,158.06 | 3,778.14 | -395.3% | 20.54 | 37,919.05 | -100.0% | -6,634.86 |

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison January through September 2024

| | Jun 23 | % Change | Jul 24 | Jul 23 | % Change | Aug 24 | Aug 23 | % Change |
|--|------------------|----------------|-------------------|-------------------|---------------|-------------------|-------------------|----------------|
| Income | | | | | | | | |
| 4010 · Building Permits | 43,435.00 | -56.3% | 22,934.00 | 10,214.00 | 124.5% | 19,741.00 | 95,918.00 | -79.4% |
| 4015 · Special Permits | 1,105.00 | -81.0% | 1,475.00 | 1,915.00 | -23.0% | 1,445.00 | 1,070.00 | 35.1% |
| 4020 · Electrical Permits | 14,415.00 | -30.0% | 10,459.00 | 11,086.00 | -5.7% | 7,130.00 | 13,264.00 | -46.3% |
| 4030 · Mechanical Permits | 14,987.00 | 13.9% | 12,896.00 | 12,505.00 | 3.1% | 14,487.30 | 18,391.00 | -21.2% |
| 4040 · Plumbing Permits | 10,407.00 | -62.6% | 7,084.00 | 7,705.00 | -8.1% | 5,684.00 | 10,619.00 | -46.5% |
| 4100 · Zoning Administration | 1,157.50 | -50.1% | 710.00 | 1,197.50 | -40.7% | 1,005.00 | 330.00 | 204.6% |
| 4600 · Investment Income | 183.27 | 54.3% | 283.68 | 187.28 | 51.5% | 273.01 | 189.03 | 44.4% |
| 4700 · Other Income | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 22.98 | -100.0% |
| 4710 · FOIA Income | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 166.62 | -100.0% |
| Total Income | 85,689.77 | -40.4% | 55,841.68 | 44,809.78 | 24.6% | 49,765.31 | 139,970.63 | -64.5% |
| Gross Profit | 85,689.77 | -40.4% | 55,841.68 | 44,809.78 | 24.6% | 49,765.31 | 139,970.63 | -64.5% |
| Expense | | | | | | | | |
| 6010 · Advertising and Marketing | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 637.00 | 0.00 | 100.0% |
| 6200 · Bank Fees | 115.00 | 0.0% | 45.00 | 45.00 | 0.0% | 45.00 | 80.00 | -43.8% |
| 6500 · Payroll Expenses | | | | | | | | |
| 6501 · Salary - Building Official | 7,280.62 | 8.7% | 11,871.06 | 7,280.62 | 63.1% | 7,914.04 | 10,920.93 | -27.5% |
| 6503 · Salary - Building Inspector | 5,824.50 | 8.7% | 9,496.86 | 5,824.50 | 63.1% | 6,331.24 | 8,736.75 | -27.5% |
| 6505 · Wages - Administrative | 8,607.76 | -7.1% | 12,027.11 | 7,782.37 | 54.5% | 8,001.23 | 11,048.42 | -27.6% |
| 6510 · Payroll Taxes | 1,697.64 | 2.4% | 2,601.01 | 1,628.74 | 59.7% | 1,732.72 | 2,395.32 | -27.7% |
| 6511 · LTD / STD / AD&D / Life | 371.46 | 1.8% | 377.98 | 371.46 | 1.8% | 377.98 | 371.46 | 1.8% |
| 6512 · 401A (KABA) | 1,248.69 | 8.8% | 2,040.00 | 1,253.69 | 62.7% | 1,358.99 | 1,878.69 | -27.7% |
| 6513 · Health Insurance | 4,140.84 | -7.2% | 4,045.14 | 4,140.84 | -2.3% | 3,843.45 | 4,342.53 | -11.5% |
| 6500 · Payroll Expenses - Other | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total 6500 · Payroll Expenses | 29,171.51 | 1.3% | 42,459.16 | 28,282.22 | 50.1% | 29,559.65 | 39,694.10 | -25.5% |
| 6700 · Insurance - General | 1,003.99 | 6.7% | 1,071.57 | 1,003.99 | 6.7% | 1,221.57 | 1,153.99 | 5.9% |
| 6800 · Legal Fees | 525.00 | 31.4% | 0.00 | 0.00 | 0.0% | 345.00 | 525.00 | -34.3% |
| 6810 · Computer Support (External) | 209.97 | 70.0% | 3,995.22 | 8,279.97 | -51.8% | 852.25 | 6,436.94 | -86.8% |
| 6820 · Accounting Services | 144.25 | 7.5% | 24.00 | 15.75 | 52.4% | 24.00 | 21.00 | 14.3% |
| 7100 · Office Equipment | 797.22 | 8.6% | 275.07 | -0.50 | 55,114.0% | 14,544.07 | 275.07 | 5,187.4% |
| 7110 · Office Supplies | 260.34 | 5.0% | 712.10 | 938.62 | -24.1% | 324.80 | 98.12 | 231.0% |
| 7115 · Postage | 392.40 | -100.0% | 410.00 | 52.80 | 676.5% | 0.00 | 28.75 | -100.0% |
| 7120 · Water Cooler | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 7125 · Computer (Hardware/Software) | 0.00 | 100.0% | 0.00 | 24,498.95 | -100.0% | 0.00 | -76.47 | 100.0% |
| 7130 · Resource Materials | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 7420 · Lawn Care/Snow Removal | 330.25 | 9.8% | 266.25 | 614.25 | -56.7% | 237.00 | 344.75 | -31.3% |
| 7450 · Maintenance & Repairs - Office | 32,120.50 | -96.0% | 1,521.84 | 240.00 | 534.1% | 360.00 | 240.00 | 50.0% |
| 7500 · Utilities | 254.22 | 28.1% | 384.66 | 279.16 | 37.8% | 532.64 | 512.43 | 3.9% |
| 7550 · Trash Removal | 54.83 | 18.6% | 64.28 | 53.91 | 19.2% | 64.48 | 53.71 | 20.1% |
| 7600 · Security (Office) | 135.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 7610 · Telephone - Office | 279.64 | 0.1% | 279.93 | 279.64 | 0.1% | 280.03 | 279.66 | 0.1% |
| 7611 · Telephone - Cellular | 185.30 | -12.1% | 162.85 | 185.31 | -12.1% | 162.85 | 185.31 | -12.1% |
| 7701 · At-Large/Alternate Board Member | 75.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 7711 · Contracted Electrical Inspector | 5,000.00 | 41.0% | 6,800.00 | 5,350.00 | 27.1% | 6,050.00 | 6,300.00 | -4.0% |
| 7712 · Contracted Mechanical Inspector | 5,500.00 | 12.7% | 6,750.00 | 4,350.00 | 55.2% | 5,250.00 | 6,250.00 | -16.0% |
| 7713 · Contracted Plumbing Inspector | 3,400.00 | 17.7% | 4,650.00 | 3,300.00 | 40.9% | 4,150.00 | 4,050.00 | 2.5% |
| 7715 · Contracted Zoning Administrator | 975.00 | -38.5% | 615.00 | 1,005.00 | -38.8% | 675.00 | 975.00 | -30.8% |
| 7721 · Plan Review - Electrical | 300.00 | -100.0% | 50.00 | 300.00 | -83.3% | 200.00 | 150.00 | 33.3% |
| 7722 · Plan Review - Mechanical | 1,000.00 | 32.2% | 0.00 | 650.00 | -100.0% | 500.00 | 50.00 | 900.0% |
| 7723 · Plan Review - Plumbing | 100.00 | -100.0% | 0.00 | 0.00 | 0.0% | 0.00 | 50.00 | -100.0% |
| 7800 · Mileage Reimbursement | 1,353.90 | -17.1% | 1,157.76 | 1,132.49 | 2.2% | 1,230.12 | 1,360.44 | -9.6% |
| 7810 · Training Expense | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 375.00 | 0.00 | 100.0% |
| 7830 · Interest Expense | 495.82 | -6.5% | 413.64 | 575.26 | -28.1% | 408.27 | 469.12 | -13.0% |
| 7999 · Misc Expense | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total Expense | 84,179.14 | -31.4% | 72,108.33 | 81,431.82 | -11.5% | 68,028.73 | 69,506.92 | -2.1% |
| Net Income | 1,510.63 | -539.2% | -16,266.65 | -36,622.04 | 55.6% | -18,263.42 | 70,463.71 | -125.9% |

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison January through September 2024

| | TOTAL | | | | | |
|--|-------------------|------------------|----------------|-------------------|-------------------|----------------|
| | Sep 24 | Sep 23 | % Change | Jan - Sep 24 | Jan - Sep 23 | % Change |
| Income | | | | | | |
| 4010 · Building Permits | 11,051.00 | 21,174.00 | -47.8% | 157,938.00 | 428,716.00 | -63.2% |
| 4015 · Special Permits | 1,300.00 | 1,525.00 | -14.8% | 8,835.00 | 8,500.00 | 3.9% |
| 4020 · Electrical Permits | 9,043.00 | 40,069.00 | -77.4% | 92,860.00 | 128,781.00 | -27.9% |
| 4030 · Mechanical Permits | 12,710.50 | 13,794.00 | -7.9% | 147,368.55 | 114,392.00 | 28.8% |
| 4040 · Plumbing Permits | 4,786.00 | 6,200.00 | -22.8% | 59,494.00 | 62,260.00 | -4.4% |
| 4100 · Zoning Administration | 1,180.00 | 1,603.75 | -26.4% | 6,868.75 | 8,572.50 | -19.9% |
| 4600 · Investment Income | 190.03 | 271.59 | -30.0% | 2,549.70 | 1,580.74 | 61.3% |
| 4700 · Other Income | 0.00 | 0.00 | 0.0% | 23.40 | -98.02 | 123.9% |
| 4710 · FOIA Income | 0.00 | 0.00 | 0.0% | 0.00 | 166.62 | -100.0% |
| Total Income | 40,260.53 | 84,637.34 | -52.4% | 475,937.40 | 752,870.84 | -36.8% |
| Gross Profit | 40,260.53 | 84,637.34 | -52.4% | 475,937.40 | 752,870.84 | -36.8% |
| Expense | | | | | | |
| 6010 · Advertising and Marketing | 0.00 | 0.00 | 0.0% | 694.22 | 0.00 | 100.0% |
| 6200 · Bank Fees | 45.00 | 45.00 | 0.0% | 475.00 | 522.00 | -9.0% |
| 6500 · Payroll Expenses | | | | | | |
| 6501 · Salary - Building Official | 7,914.04 | 7,280.62 | 8.7% | 75,183.38 | 69,165.89 | 8.7% |
| 6503 · Salary - Building Inspector | 6,331.24 | 5,824.50 | 8.7% | 60,146.78 | 55,332.75 | 8.7% |
| 6505 · Wages - Administrative | 8,006.40 | 7,331.50 | 9.2% | 75,920.14 | 78,039.81 | -2.7% |
| 6510 · Payroll Taxes | 1,738.86 | 1,599.99 | 8.7% | 17,275.17 | 16,586.31 | 4.2% |
| 6511 · LTD / STD / AD&D / Life | 377.98 | 371.46 | 1.8% | 3,401.82 | 3,343.14 | 1.8% |
| 6512 · 401A (KABA) | 1,359.30 | 1,250.41 | 8.7% | 13,531.12 | 12,481.52 | 8.4% |
| 6513 · Health Insurance | 3,843.45 | 4,140.84 | -7.2% | 46,340.10 | 43,724.58 | 6.0% |
| 6500 · Payroll Expenses - Other | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total 6500 · Payroll Expenses | 29,571.27 | 27,799.32 | 6.4% | 291,798.51 | 278,674.00 | 4.7% |
| 6700 · Insurance - General | 1,066.55 | 1,003.96 | 6.2% | 9,789.24 | 9,186.03 | 6.6% |
| 6800 · Legal Fees | 805.00 | 525.00 | 53.3% | 4,393.00 | 2,100.00 | 109.2% |
| 6810 · Computer Support (External) | 1,112.25 | 3,069.97 | -63.8% | 8,979.03 | 26,331.70 | -65.9% |
| 6820 · Accounting Services | 155.00 | 790.75 | -80.4% | 13,256.88 | 12,854.75 | 3.1% |
| 7100 · Office Equipment | 921.00 | 821.31 | 12.1% | 18,790.11 | 4,254.45 | 341.7% |
| 7110 · Office Supplies | 566.44 | 291.50 | 94.3% | 3,119.74 | 2,682.21 | 16.3% |
| 7115 · Postage | 0.00 | 0.00 | 0.0% | 1,210.80 | 1,226.35 | -1.3% |
| 7120 · Water Cooler | 0.00 | 0.00 | 0.0% | 47.33 | 16.69 | 183.6% |
| 7125 · Computer (Hardware/Software) | 161.54 | 399.00 | -59.5% | 8,371.40 | 30,810.74 | -72.8% |
| 7130 · Resource Materials | 0.00 | 0.00 | 0.0% | 950.00 | -252.00 | 477.0% |
| 7420 · Lawn Care/Snow Removal | 237.00 | 289.75 | -18.2% | 3,785.75 | 3,147.25 | 20.3% |
| 7450 · Maintenance & Repairs - Office | 240.00 | 360.00 | -33.3% | 7,776.38 | 34,280.50 | -77.3% |
| 7500 · Utilities | 316.88 | 284.27 | 11.5% | 3,878.24 | 3,535.39 | 9.7% |
| 7550 · Trash Removal | 64.16 | 55.28 | 16.1% | 586.74 | 500.55 | 17.2% |
| 7600 · Security (Office) | 135.00 | 135.00 | 0.0% | 495.00 | 495.00 | 0.0% |
| 7610 · Telephone - Office | 220.08 | 279.68 | -21.3% | 2,460.09 | 2,541.65 | -3.2% |
| 7611 · Telephone - Cellular | 162.89 | 185.35 | -12.1% | 1,567.04 | 1,668.07 | -6.1% |
| 7701 · At-Large/Alternate Board Member | 75.00 | 75.00 | 0.0% | 300.00 | 225.00 | 33.3% |
| 7711 · Contracted Electrical Inspector | 5,150.00 | 6,650.00 | -22.6% | 55,850.00 | 48,350.00 | 15.5% |
| 7712 · Contracted Mechanical Inspector | 6,300.00 | 5,600.00 | 12.5% | 53,300.00 | 43,800.00 | 21.7% |
| 7713 · Contracted Plumbing Inspector | 3,800.00 | 4,550.00 | -16.5% | 44,950.00 | 28,900.00 | 55.5% |
| 7715 · Contracted Zoning Administrator | 1,080.00 | 795.00 | 35.9% | 5,700.00 | 7,155.00 | -20.3% |
| 7721 · Plan Review - Electrical | 200.00 | 450.00 | -55.6% | 1,800.00 | 2,950.00 | -39.0% |
| 7722 · Plan Review - Mechanical | 1,350.00 | 150.00 | 800.0% | 9,936.60 | 3,475.00 | 186.0% |
| 7723 · Plan Review - Plumbing | 150.00 | 200.00 | -25.0% | 300.00 | 875.00 | -65.7% |
| 7800 · Mileage Reimbursement | 1,072.00 | 1,007.39 | 6.4% | 10,186.68 | 9,782.47 | 4.1% |
| 7810 · Training Expense | 0.00 | 0.00 | 0.0% | 1,201.20 | 0.00 | 100.0% |
| 7830 · Interest Expense | 489.20 | 546.86 | -10.5% | 4,132.59 | 4,697.25 | -12.0% |
| 7999 · Misc Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total Expense | 55,446.26 | 56,359.39 | -1.6% | 570,081.57 | 564,785.05 | 0.9% |
| Net Income | -15,185.73 | 28,277.95 | -153.7% | -94,144.17 | 188,085.79 | -150.1% |

Kalamazoo Area Building Authority Profit & Loss Budget Performance September 2024

| | Sep 24 | Budget | % of Budget | Jan - Sep 24 | YTD Budget | % of Budget | Annual Budget |
|--|-------------------|------------------|---------------|-------------------|-------------------|----------------|-------------------|
| Income | | | | | | | |
| 4010 · Building Permits | 11,051.00 | 45,204.00 | 24.4% | 157,938.00 | 312,535.00 | 50.5% | 404,607.00 |
| 4015 · Special Permits | 1,300.00 | 719.00 | 180.8% | 8,835.00 | 5,624.00 | 157.1% | 8,169.00 |
| 4020 · Electrical Permits | 9,043.00 | 11,295.00 | 80.1% | 92,860.00 | 98,724.00 | 94.1% | 141,192.00 |
| 4030 · Mechanical Permits | 12,710.50 | 14,188.00 | 89.6% | 147,368.55 | 111,259.00 | 132.5% | 153,060.00 |
| 4040 · Plumbing Permits | 4,786.00 | 5,179.00 | 92.4% | 59,494.00 | 39,205.00 | 151.8% | 53,868.00 |
| 4100 · Zoning Administration | 1,180.00 | | | 6,868.75 | | | |
| 4600 · Investment Income | 190.03 | 10.00 | 1,900.3% | 2,549.70 | 90.00 | 2,833.0% | 120.00 |
| 4700 · Other Income | 0.00 | | | 23.40 | | | |
| Total Income | 40,260.53 | 76,595.00 | 52.6% | 475,937.40 | 567,437.00 | 83.9% | 761,016.00 |
| Gross Profit | 40,260.53 | 76,595.00 | 52.6% | 475,937.40 | 567,437.00 | 83.9% | 761,016.00 |
| Expense | | | | | | | |
| 6010 · Advertising and Marketing | 0.00 | 0.00 | 0.0% | 694.22 | 710.00 | 97.8% | 2,000.00 |
| 6200 · Bank Fees | 45.00 | 45.00 | 100.0% | 475.00 | 475.00 | 100.0% | 890.00 |
| 6450 · Dues & Subscriptions | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 720.00 |
| 6500 · Payroll Expenses | | | | | | | |
| 6501 · Salary - Building Official | 7,914.04 | 7,914.04 | 100.0% | 75,183.38 | 79,140.40 | 95.0% | 102,882.52 |
| 6503 · Salary - Building Inspector | 6,331.24 | 6,331.24 | 100.0% | 60,146.78 | 63,312.38 | 95.0% | 82,306.10 |
| 6505 · Wages - Administrative | 8,006.40 | 8,006.40 | 100.0% | 75,920.14 | 96,675.84 | 78.5% | 120,695.04 |
| 6510 · Payroll Taxes | 1,738.86 | 1,936.35 | 89.8% | 17,275.17 | 19,243.01 | 89.8% | 25,017.64 |
| 6511 · LTD / STD / AD&D / Life | 377.98 | 378.00 | 100.0% | 3,401.82 | 3,402.00 | 100.0% | 4,536.00 |
| 6512 · 401A (KABA) | 1,359.30 | 1,359.30 | 100.0% | 13,531.12 | 13,593.03 | 99.5% | 17,670.93 |
| 6513 · Health Insurance | 3,843.45 | 3,843.45 | 100.0% | 46,340.10 | 46,340.10 | 100.0% | 58,515.98 |
| 6500 · Payroll Expenses - Other | 0.00 | | | 0.00 | | | |
| Total 6500 · Payroll Expenses | 29,571.27 | 29,768.78 | 99.3% | 291,798.51 | 321,706.76 | 90.7% | 411,624.21 |
| 6700 · Insurance - General | 1,066.55 | 1,072.51 | 99.4% | 9,789.24 | 9,802.59 | 99.9% | 14,102.59 |
| 6800 · Legal Fees | 805.00 | 805.00 | 100.0% | 4,393.00 | 4,509.00 | 97.4% | 12,000.00 |
| 6810 · Computer Support (External) | 1,112.25 | 1,125.00 | 98.9% | 8,979.03 | 8,767.00 | 102.4% | 17,995.00 |
| 6820 · Accounting Services | 155.00 | 155.00 | 100.0% | 13,256.88 | 13,280.00 | 99.8% | 15,984.50 |
| 7100 · Office Equipment | 921.00 | 916.61 | 100.5% | 18,790.11 | 19,500.25 | 96.4% | 20,867.00 |
| 7110 · Office Supplies | 566.44 | 480.00 | 118.0% | 3,119.74 | 3,000.00 | 104.0% | 3,000.00 |
| 7115 · Postage | 0.00 | 0.00 | 0.0% | 1,210.80 | 1,200.00 | 100.9% | 2,400.00 |
| 7120 · Water Cooler | 0.00 | 0.00 | 0.0% | 47.33 | 50.00 | 94.7% | 80.00 |
| 7125 · Computer (Hardware/Software) | 161.54 | 162.00 | 99.7% | 8,371.40 | 8,377.00 | 99.9% | 8,965.29 |
| 7130 · Resource Materials | 0.00 | 0.00 | 0.0% | 950.00 | 442.00 | 214.9% | 1,000.00 |
| 7400 · Rent/Lease Expense | 0.00 | 1,600.00 | 0.0% | 0.00 | 14,400.00 | 0.0% | 19,200.00 |
| 7420 · Lawn Care/Snow Removal | 237.00 | 350.00 | 67.7% | 3,785.75 | 4,790.00 | 79.0% | 7,100.00 |
| 7450 · Maintenance & Repairs - Office | 240.00 | 240.00 | 100.0% | 7,776.38 | 7,795.00 | 99.8% | 13,120.00 |
| 7500 · Utilities | 316.88 | 350.00 | 90.5% | 3,878.24 | 3,525.00 | 110.0% | 4,700.00 |
| 7550 · Trash Removal | 64.16 | 65.00 | 98.7% | 586.74 | 585.00 | 100.3% | 780.00 |
| 7600 · Security (Office) | 135.00 | 135.00 | 100.0% | 495.00 | 495.00 | 100.0% | 540.00 |
| 7610 · Telephone - Office | 220.08 | 300.00 | 73.4% | 2,460.09 | 2,700.00 | 91.1% | 3,600.00 |
| 7611 · Telephone - Cellular | 162.89 | 200.00 | 81.4% | 1,567.04 | 1,800.00 | 87.1% | 2,400.00 |
| 7700 · Building Board of Appeals | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 375.00 |
| 7701 · At-Large/Alternate Board Member | 75.00 | 225.00 | 33.3% | 300.00 | 675.00 | 44.4% | 900.00 |
| 7710 · Contracted Building Inspector | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 5,000.00 |
| 7711 · Contracted Electrical Inspector | 5,150.00 | 3,856.00 | 133.6% | 55,850.00 | 41,106.00 | 135.9% | 53,400.00 |
| 7712 · Contracted Mechanical Inspector | 6,300.00 | 2,497.00 | 252.3% | 53,300.00 | 34,571.00 | 154.2% | 45,600.00 |
| 7713 · Contracted Plumbing Inspector | 3,800.00 | 2,536.00 | 149.8% | 44,950.00 | 23,950.00 | 187.7% | 31,200.00 |
| 7715 · Contracted Zoning Administrator | 1,080.00 | | | 5,700.00 | | | |
| 7721 · Plan Review - Electrical | 200.00 | | | 1,800.00 | | | |
| 7722 · Plan Review - Mechanical | 1,350.00 | | | 9,936.60 | | | |
| 7723 · Plan Review - Plumbing | 150.00 | | | 300.00 | | | |
| 7800 · Mileage Reimbursement | 1,072.00 | 1,300.00 | 82.5% | 10,186.68 | 11,700.00 | 87.1% | 15,600.00 |
| 7810 · Training Expense | 0.00 | 0.00 | 0.0% | 1,201.20 | 1,201.80 | 100.0% | 1,600.00 |
| 7830 · Interest Expense | 489.20 | | | 4,132.59 | | | |
| 7920 · Capital Outlay | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 7,000.00 |
| 7999 · Misc Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 2,000.00 |
| Total Expense | 55,446.26 | 48,183.90 | 115.1% | 570,081.57 | 541,113.40 | 105.4% | 725,743.59 |
| Net Income | -15,185.73 | 28,411.10 | -53.4% | -94,144.17 | 26,323.60 | -357.6% | 35,272.41 |

Kalamazoo Area Building Authority

Balance Sheet

As of September 30, 2024

| | <u>Sep 30, 24</u> |
|---------------------------------------|--------------------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| 1001 · Cash on Hand (Cash Bags) | 300.00 |
| 1050 · Checking (Primary) / SMBT | 219,746.53 |
| 1060 · Checking (Reserves) / CCU | 200,557.35 |
| 1065 · Savings / CCU | 25.00 |
| Total Checking/Savings | <u>420,628.88</u> |
| Accounts Receivable | |
| 1200 · Accounts Receivable | 1,125.00 |
| Total Accounts Receivable | <u>1,125.00</u> |
| Other Current Assets | |
| 1400 · Prepaid Items | 5,002.51 |
| Total Other Current Assets | <u>5,002.51</u> |
| Total Current Assets | <u>426,756.39</u> |
| Other Assets | |
| 1600 · Accumulated Depreciation | -67,311.49 |
| 1900 · Capital Assets | 329,819.25 |
| Total Other Assets | <u>262,507.76</u> |
| TOTAL ASSETS | <u>689,264.15</u> |
| LIABILITIES & EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Accounts Payable | |
| 2000 · Accounts Payable | 8,177.66 |
| Total Accounts Payable | <u>8,177.66</u> |
| Credit Cards | |
| 2010 · CCU - Mastercard | 12.00 |
| Total Credit Cards | <u>12.00</u> |
| Other Current Liabilities | |
| 2070 · Notes Payable - SMBT | 85,253.23 |
| 2100 · Accrued Items | 718.65 |
| 2300 · Accounts Payables / ADJ | 1,804.40 |
| Total Other Current Liabilities | <u>87,776.28</u> |
| Total Current Liabilities | <u>95,965.94</u> |
| Total Liabilities | 95,965.94 |
| Equity | |
| 3010 · Net Position | 687,442.38 |
| Net Income | -94,144.17 |
| Total Equity | <u>593,298.21</u> |
| TOTAL LIABILITIES & EQUITY | <u>689,264.15</u> |



2024 MONTHLY PERMITS BY JURISDICTION

MONTH OF SEPTEMBER 2024

| JURISDICTION | PERMIT CATEGORY | # PERMITS | PERMIT REVENUE |
|-------------------------------|------------------------|------------------|-----------------------|
| COMSTOCK | BUILDING | 12 | 2711.00 |
| COMSTOCK | ELECTRICAL | 14 | 2773.00 |
| COMSTOCK | MECHANICAL | 15 | 3420.00 |
| COMSTOCK | PLUMBING | 8 | 1150.00 |
| COMSTOCK | SPECIAL - JURISDICTION | 4 | 400.00 |
| COMSTOCK | SPECIAL - HOMEOWNER | - | 0.00 |
| TOTAL COMSTOCK | | 53 | \$10,454.00 |
| KALAMAZOO | BUILDING | 18 | 6662.00 |
| KALAMAZOO | ELECTRICAL | 23 | 4224.00 |
| KALAMAZOO | MECHANICAL | 20 | 3037.00 |
| KALAMAZOO | PLUMBING | 15 | 2248.00 |
| KALAMAZOO | SPECIAL - JURISDICTION | 3 | 300.00 |
| KALAMAZOO | SPECIAL - HOMEOWNER | - | 0.00 |
| TOTAL KALAMAZOO | | 79 | \$16,471.00 |
| PARCHMENT | BUILDING | - | 0.00 |
| PARCHMENT | ELECTRICAL | - | 0.00 |
| PARCHMENT | MECHANICAL | 6 | 780.00 |
| PARCHMENT | PLUMBING | - | 0.00 |
| PARCHMENT | SPECIAL - JURISDICTION | - | 0.00 |
| PARCHMENT | SPECIAL - HOMEOWNER | - | 0.00 |
| TOTAL PARCHMENT | | 6 | \$780.00 |
| PINE GROVE | BUILDING | 1 | 223.00 |
| PINE GROVE | ELECTRICAL | 2 | 251.00 |
| PINE GROVE | MECHANICAL | 5 | 621.00 |
| PINE GROVE | PLUMBING | 1 | 105.00 |
| PINE GROVE | SPECIAL - JURISDICTION | - | 0.00 |
| PINE GROVE | SPECIAL - HOMEOWNER | - | 0.00 |
| TOTAL PINE GROVE | | 9 | \$1,200.00 |
| RICHLAND | BUILDING | 5 | 927.00 |
| RICHLAND | ELECTRICAL | 8 | 1457.00 |
| RICHLAND | MECHANICAL | 21 | 3924.50 |
| RICHLAND | PLUMBING | 5 | 934.00 |
| RICHLAND | SPECIAL - JURISDICTION | - | 0.00 |
| RICHLAND | SPECIAL - HOMEOWNER | - | 0.00 |
| TOTAL RICHLAND | | 39 | \$7,242.50 |
| RICHLAND VILLAGE | BUILDING | 3 | 528.00 |
| RICHLAND VILLAGE | ELECTRICAL | 1 | 162.00 |
| RICHLAND VILLAGE | MECHANICAL | 5 | 772.00 |
| RICHLAND VILLAGE | PLUMBING | 2 | 278.00 |
| RICHLAND VILLAGE | SPECIAL - JURISDICTION | - | 0.00 |
| RICHLAND VILLAGE | SPECIAL - HOMEOWNER | - | 0.00 |
| TOTAL RICHLAND VILLAGE | | 11 | \$1,740.00 |
| TOTAL | | 197 | \$37,887.50 |

| REVENUE | REVENUE |
|-----------------------|--------------------------|
| SEPTEMBER 2023 | % PREV YEAR MONTH |
| 81,225.00 | 46.6% |

| PERMITS | PERMITS |
|-----------------------|---------------------|
| SEPTEMBER 2023 | % 2023 - YTD |
| 332 | 59% |



2024 MONTHLY PERMITS BY JURISDICTION

YEAR TO DATE AS OF: SEPTEMBER

| JURISDICTION | PERMIT CATEGORY | # PERMITS | PERMIT REVENUE |
|-------------------------------|------------------------|-------------|---------------------|
| COMSTOCK | BUILDING | 135 | 48707.00 |
| COMSTOCK | ELECTRICAL | 146 | 30834.00 |
| COMSTOCK | MECHANICAL | 273 | 62377.30 |
| COMSTOCK | PLUMBING | 133 | 24853.00 |
| COMSTOCK | SPECIAL - JURISDICTION | 21 | 2050.00 |
| COMSTOCK | SPECIAL - HOMEOWNER | 4 | 220.00 |
| TOTAL COMSTOCK | | 712 | \$169,041.30 |
| KALAMAZOO | BUILDING | 135 | 33145.00 |
| KALAMAZOO | ELECTRICAL | 138 | 26394.00 |
| KALAMAZOO | MECHANICAL | 243 | 42404.75 |
| KALAMAZOO | PLUMBING | 119 | 16471.00 |
| KALAMAZOO | SPECIAL - JURISDICTION | 34 | 3350.00 |
| KALAMAZOO | SPECIAL - HOMEOWNER | 38 | 2145.00 |
| TOTAL KALAMAZOO | | 707 | \$123,909.75 |
| PARCHMENT | BUILDING | 11 | 1233.00 |
| PARCHMENT | ELECTRICAL | 13 | 1975.00 |
| PARCHMENT | MECHANICAL | 21 | 2645.00 |
| PARCHMENT | PLUMBING | 5 | 420.00 |
| PARCHMENT | SPECIAL - JURISDICTION | 5 | 500.00 |
| PARCHMENT | SPECIAL - HOMEOWNER | 0 | 0.00 |
| TOTAL PARCHMENT | | 55 | \$6,773.00 |
| PINE GROVE | BUILDING | 31 | 14427.00 |
| PINE GROVE | ELECTRICAL | 34 | 6087.00 |
| PINE GROVE | MECHANICAL | 39 | 6479.00 |
| PINE GROVE | PLUMBING | 13 | 2931.00 |
| PINE GROVE | SPECIAL - JURISDICTION | 1 | 100.00 |
| PINE GROVE | SPECIAL - HOMEOWNER | 2 | 110.00 |
| TOTAL PINE GROVE | | 120 | \$30,134.00 |
| RICHLAND | BUILDING | 110 | 61286.00 |
| RICHLAND | ELECTRICAL | 117 | 25265.00 |
| RICHLAND | MECHANICAL | 166 | 32055.50 |
| RICHLAND | PLUMBING | 69 | 13967.00 |
| RICHLAND | SPECIAL - JURISDICTION | 2 | 200.00 |
| RICHLAND | SPECIAL - HOMEOWNER | 3 | 160.00 |
| TOTAL RICHLAND | | 467 | \$132,933.50 |
| RICHLAND VILLAGE | BUILDING | 5 | 736.00 |
| RICHLAND VILLAGE | ELECTRICAL | 3 | 388.00 |
| RICHLAND VILLAGE | MECHANICAL | 13 | 1808.00 |
| RICHLAND VILLAGE | PLUMBING | 6 | 698.00 |
| RICHLAND VILLAGE | SPECIAL - JURISDICTION | 1 | 100.00 |
| RICHLAND VILLAGE | SPECIAL - HOMEOWNER | 0 | 0.00 |
| TOTAL RICHLAND VILLAGE | | 28 | \$3,730.00 |
| TOTAL KABA | YTD | 2089 | \$466,521.55 |

| REVENUE | REVENUE |
|----------------------|--------------|
| YTD - SEPTEMBER 2023 | % 2023 - YTD |
| 723,785.00 | 64.5% |

| REVENUE |
|-------------------|
| % 2024 YTD BUDGET |
| 82% |

| PERMITS | PERMITS |
|----------------------|--------------|
| YTD - SEPTEMBER 2023 | % 2023 - YTD |
| 2269 | 92.1% |

| 2024 MONTHLY CUMULATIVE TOTALS | | | |
|--------------------------------|----------------------|--|-----|
| # PERMITS | REVENUE | | |
| 204 | \$ 38,815.00 | | JAN |
| 232 | \$ 56,847.50 | | FEB |
| 258 | \$ 68,773.80 | | MAR |
| 203 | \$ 47,519.65 | | APR |
| 306 | \$ 64,501.00 | | MAY |
| 218 | \$ 50,490.80 | | JUN |
| 242 | \$ 54,285.00 | | JUL |
| 229 | \$ 47,401.30 | | AUG |
| 197 | \$ 37,887.50 | | SEP |
| - | \$ - | | OCT |
| - | \$ - | | NOV |
| - | \$ - | | DEC |
| 2,089 | \$ 466,521.55 | | |

BUILDING REPORT

SEPTEMBER 2024

Residential / Commercial Building Permits and Construction Values

- A. Total Number of Commercial & Agricultural Permits Issued – 9
- B. Total Construction Value for Commercial & Agricultural Permits - \$879,391
- C. Total Number of New Residential Construction Permits Issued – 0
- D. Total Construction Value for New Residential Permits – \$0
- E. Total Number of All Other Residential Permits Issued – 30
- F. Total Construction Value for All Other Residential Permits – \$125,346

Revenue / Permit Summary YTD

- A. Total KABA Revenue in September 2024 - \$37,887.50 vs. Total KABA Revenue in September 2023 - \$81,225.00. **This is a decrease of 53.4%.**
- B. Total Number of Permits Issued in September 2024 – 197 vs. Total Number of Permits issued in September 2023 – 332. **This is a decrease of 40.7%.**
- C. Total KABA YTD Revenue in September 2024 - \$466,521.55 vs. Total KABA YTD Revenue in September 2023 - \$723,785.00. **This is a decrease of 35.5%.**
- D. Total Number of Permits Issued YTD 2024 – 2089 vs. Total Number of Permits Issued this time in 2023 – 2269. **This is a decrease of 7.9%.**
- E. The September 2024 Revenue of \$37,887.50 is **6.6%** of the forecast for September YTD 2024 Revenue (\$570,672).
- F. The YTD 2024 Revenue of \$466,521.55 is **61.3%** of the forecast for the entire 2024 Projected Budget of \$760,896.

Monthly Building Permits Issued

10/01/2024

| Permit # | Address | Work Description | Applicant Name | Date Issued | Value | Amount Billed |
|-------------|------------------------|--|------------------------------------|-------------|------------|---------------|
| PB24-03-345 | 10255 E C AVE | 40' x 12' above ground swimming pool | Building Smarter LLC | 09/16/2024 | 0.00 | \$176.00 |
| PB24-03-417 | 8316 BLUEBIRD AVE | Install sub floor drainage system per plans. | Ayers Basement Systems | 09/11/2024 | 10,982.00 | \$176.00 |
| PB24-03-428 | 10376 W GULL LAKE DR | Remove and replace existing 20' x 32' and | Property Revolution | 09/18/2024 | 0.00 | \$176.00 |
| PB24-03-437 | 7730 E D AVE | Finish 11' x 17' area in existing basement | KEITH LOHMAN | 09/19/2024 | 3,740.00 | \$176.00 |
| PB24-03-441 | 6080 N 31ST ST | Remove existing deck, support existing | Hutcherson Construction | 09/24/2024 | 3,570.00 | \$223.00 |
| PB24-06-131 | 1227 BROWNELL ST | Construct 3' overhang extension and 5' x 7' | Capstone Home Improvement | 09/11/2024 | 525.00 | \$223.00 |
| PB24-06-376 | 2130 RAVINE RD | New 5757 s.f. 12 story slab on grade | Cornerstone Construction Managemen | 09/20/2024 | 667,409.00 | \$3,937.00 |
| PB24-06-394 | 3430 STOLK DR | Add full bathroom to existing unfinished | Matrix Basement Systems | 09/03/2024 | 0.00 | \$223.00 |
| PB24-06-395 | 3738 MARKET ST | Demolish and remove existing 20' x 25' | QUILLIN, MICHELLE A. | 09/23/2024 | 7,200.00 | \$226.00 |
| PB24-06-396 | 1310 NICHOLS RD | Antenna upgrade existitng tower no | Mastec Network Solutions | 09/13/2024 | 0.00 | \$104.00 |
| PB24-06-415 | 1711 W G AVE | Demo existing deck and build new 6' x 18' | Pennings & Sons INC | 09/19/2024 | 1,620.00 | \$176.00 |
| PB24-06-416 | 3310 N WESTNEDGE AVE | Install a new 21' x 21' x 54" above ground | Powell Construction | 09/18/2024 | 10,000.00 | \$104.00 |
| PB24-06-431 | 3613 PONTIAC AVE | 25' x 30' attached garage to existing home | Kalamazoo Professional Handyman | 09/24/2024 | 29,872.00 | \$269.00 |
| PB24-06-432 | 708 AVONDALE DR | Installing new trusses over the dinning | MORALES, RAMON | 09/17/2024 | 0.00 | \$176.00 |
| PB24-06-436 | 2725 LAKE ST | Install 1 illuminated wall sign and 1 non- | Sign Art, Inc. | 09/26/2024 | 0.00 | \$104.00 |
| PB24-06-439 | 509 WEALTHY AVE | 12' x 18' deck at rear of house per plans | Property Revolution | 09/24/2024 | 3,240.00 | \$176.00 |
| PB24-06-443 | 538 WEALTHY AVE | Install 2 basement egress windows per | Andrew Vlietstra | 09/27/2024 | 0.00 | \$104.00 |
| PB24-06-444 | 1017 FLETCHER AVE | Remove walls in screened porch room and | Blackberry Systems | 09/20/2024 | 0.00 | \$104.00 |
| PB24-06-448 | 2605 CUMBERLAND ST | Re-roof - No | Lyster Contracting Inc | 09/23/2024 | 0.00 | \$104.00 |
| PB24-06-449 | 818 IRA AVE | Re-roof - No decking | Lyster Contracting Inc | 09/23/2024 | 0.00 | \$104.00 |
| PB24-06-450 | 511 CHICAGO AVE | Replace water damaged structural flooring | D Squared Contractors | 09/24/2024 | 0.00 | \$176.00 |
| PB24-06-451 | 3006 DEARBORN AVE | Re-roof: Overlay decking w/ 7/16 OSB, | Worthy Construction | 09/27/2024 | 0.00 | \$176.00 |
| PB24-06-455 | 3829 MARKET ST | Re-roof house, attached garage, and barn. | Mighty Dog Roofing of Benton Harl | 09/25/2024 | 0.00 | \$176.00 |
| PB24-07-393 | 5460 GULL RD | Interior build out of Suite E,F,G for | Mirek Construction | 09/06/2024 | 65,732.00 | \$381.00 |
| PB24-07-397 | 6242 TWILIGHT AVE | 480 s.f. conditioned detached accessory | CHABITCH MICHELE | 09/17/2024 | 28,677.00 | \$316.00 |
| PB24-07-413 | 1136 MERRY BROOK ST | Removing existing deck and building a | Brinker Brothers Outdoor | 09/18/2024 | 6,720.00 | \$176.00 |
| PB24-07-421 | 5437 E H AVE Bldg 3342 | Roof repairs, 2-3 sheets of OSB being | CS Roofing Company LLC | 09/11/2024 | 0.00 | \$104.00 |
| PB24-07-422 | 5437 E H AVE Bldg 3363 | Roof repairs, 1 sheet OSB being replaced | CS Roofing Company LLC | 09/11/2024 | 0.00 | \$104.00 |

| | | | | | | |
|-------------|------------------------|--|-----------------------------------|------------|------------|----------|
| PB24-07-423 | 5437 E H AVE Bldg 3636 | Roof repairs, 3 sheets OSB being replaced | CS Roofing Company LLC | 09/11/2024 | 0.00 | \$104.00 |
| PB24-07-426 | 5376 E G AVE | New 50' x 195' unconditioned slab on | Michael Fisher | 09/12/2024 | 146,250.00 | \$862.00 |
| PB24-07-427 | 5376 E G AVE | Foundation only for new 40' x180' storage | Michael Fisher | 09/12/2024 | 0.00 | \$176.00 |
| PB24-07-429 | 8219 E N | Install 42 panel ground mounted solar | FLECK LAWRENCE E & KRISTII | 09/19/2024 | 0.00 | \$104.00 |
| PB24-07-430 | 5585 GULL RD 114-117 | Convert existing toilet room to mechanical | GULL POINT LLC | 09/16/2024 | 0.00 | \$104.00 |
| PB24-07-433 | 1220 RIVER ST | Re-roof: Replacing decking as needed | Lyster Contracting Inc | 09/18/2024 | 0.00 | \$176.00 |
| PB24-07-438 | 1547 N 30TH ST | Remove cinder blocks filling in original | KIZMIT PROPERTIES LLC | 09/18/2024 | 0.00 | \$104.00 |
| PB24-19-434 | 8640 GULL RD | Re-roof: 348 sheets of decking | Advantage Roofing & Exteriors Inc | 09/18/2024 | 0.00 | \$176.00 |
| PB24-19-445 | 8737 E DE AVE | Reroof house and construct gable roof | Clearview Roofing & Restoration | 09/20/2024 | 0.00 | \$176.00 |
| PB24-19-458 | 9482 RICHWOOD AVE | Finish approx. 1035 s.f. of existing | SECRIST, CLARENCE & VICKI | 09/27/2024 | 0.00 | \$176.00 |
| PB24-20-435 | 13801 32ND ST | Construct 40' 32' post frame detached | HARDING TRACI | 09/23/2024 | 19,200.00 | \$223.00 |

Number of Permits: 39

Total Billed: \$11,051.00

Total Construction Value

\$1,004,737.00

Population: All Records

Permit.DateIssued in <Previous month> [09/01/24 - 09/30/24]

AND

Permit.PermitType = Building

Monthly Trade Permits Issued

10/01/2024

| Permit # | Address | Work Description | Applicant Name | Date Issued | Amount Billed |
|--------------------------|-----------------------|--|------------------------------|-------------|---------------|
| <u>Electrical</u> | | | | | |
| PE24-03-415 | 10631 COUNTRY CLUB DR | EV Charger | J & L Electric | 09/05/2024 | \$111.00 |
| PE24-03-417 | 6064 MEDINAH LN | New home | Fuller Electric LLC | 09/06/2024 | \$410.00 |
| PE24-03-419 | 8316 BLUEBIRD AVE | 2 20 AMP circuits | Grand Bay Electric | 09/13/2024 | \$110.00 |
| PE24-03-421 | 8268 HEMEL LN | Fire repairs | Hammond Electric | 09/09/2024 | \$269.00 |
| PE24-03-435 | 6495 WHITNEY WOODS LN | Kitchen remodel | Waggoner Inc | 09/17/2024 | \$161.00 |
| PE24-03-436 | 9227 COTTAGE GATE AVE | Generator install | Steensma Lawn & Power | 09/18/2024 | \$115.00 |
| PE24-03-445 | 8698 N 35TH ST | Kitchen fire: Isolated panel and installed 2 GFCI | Southwest Electric LLC | 09/24/2024 | \$120.00 |
| PE24-03-449 | 8185 GULL MANOR DR | Addition | Country Lane Electric | 09/26/2024 | \$161.00 |
| PE24-06-403 | 1536 GULL RD | Remodel: revise existing fire alarm system | EPS (Grand Rapids) | 09/11/2024 | \$295.00 |
| PE24-06-411 | 627 TURWILL LN | New service | Yes Electric LLC | 09/04/2024 | \$110.00 |
| PE24-06-412 | 3430 STOLK DR | Basement bath | AAB Electrical | 09/04/2024 | \$166.00 |
| PE24-06-413 | 3310 OLD FARM RD | Mobile home set | Rodco Services | 09/05/2024 | \$116.00 |
| PE24-06-416 | 3201 OLD FARM RD/ MOB | New manufactured home w/ attached garage | Wolff Electric | 09/05/2024 | \$183.00 |
| PE24-06-418 | 2900 LAKE | Temp controls | CS Erickson | 09/09/2024 | \$145.00 |
| PE24-06-420 | 922 IRA AVE | Replacing receptacles and dryer outlet, and installing | Buford Electrical Services | 09/09/2024 | \$121.00 |
| PE24-06-424 | 4461 WILLOW POINT LN | Feed for hot tub | Hi-Tech Electric | 09/11/2024 | \$118.00 |
| PE24-06-427 | 2900 LAKE | Electrical for HVAC upgrades | Moore Electrical Service | 09/23/2024 | \$411.00 |
| PE24-06-428 | 325 DARLING ST | Replacing bath fan and mounting vanity light | Don Swartz Electric | 09/13/2024 | \$106.00 |
| PE24-06-429 | 2025 OAK OPENINGS | 200 AMP service upgrade, 100 AMP sub panel to shed, 1 | Grand Bay Electric | 09/13/2024 | \$129.00 |
| PE24-06-430 | 2900 LAKE | Additions to fire alarm system - Phase 1 | Riverside Integrated Systems | 09/20/2024 | \$320.00 |
| PE24-06-431 | 2900 LAKE | Fire alarm additions - Phase 2 | Riverside Integrated Systems | 09/20/2024 | \$295.00 |
| PE24-06-432 | 2417 FAIRFIELD AVE | 100 AMP service upgrade | Hi-Tech Electric | 09/16/2024 | \$110.00 |
| PE24-06-433 | 3310 N WESTNEDGE AVE | Installing (1) 110v GFCI outlet for pool pump | WIGGINS, JOANNE J. | 09/16/2024 | \$106.00 |
| PE24-06-441 | 3303 GRACE RD | 4 season room/deck addition | TECsystems Electric | 09/23/2024 | \$167.00 |
| PE24-06-442 | 2905 DONCREST DR | Generator install | Steensma Lawn & Power | 09/23/2024 | \$115.00 |
| PE24-06-444 | 2725 LAKE ST | Install 1 internally illuminate4d wall sign | Sign Art, Inc. | 09/26/2024 | \$110.00 |
| PE24-06-446 | 2130 RAVINE RD | Addition | Meulman Electric | 09/27/2024 | \$575.00 |
| PE24-06-447 | 916 WASHBURN AVE | Addition | WILKINS, KIMBERLY | 09/25/2024 | \$186.00 |
| PE24-06-448 | 1325 TURWILL LN | Service repair | Service Professor | 09/25/2024 | \$110.00 |
| PE24-06-450 | 3303 CROYDEN AVE | Generator install | Steensma Lawn & Power | 09/26/2024 | \$115.00 |
| PE24-06-454 | 3316 COUNTRY VIEW RD | Generator install | Young Electric | 09/30/2024 | \$115.00 |
| PE24-07-384 | 4495 GULL RUN | Replacing service at the entrance of Gull Run and | Lamplighter Electric | 09/06/2024 | \$120.00 |

| | | | | | |
|-------------|----------------------|---|-------------------------------------|------------|----------|
| PE24-07-402 | 5688 E ML AVE | Install sprinkler supervisory system in existing building | EPS (Grand Rapids) | 09/11/2024 | \$300.00 |
| PE24-07-409 | 8418 E MICHIGAN AVE | Service and wiring for storage building | Lakeshore Electrical | 09/03/2024 | \$176.00 |
| PE24-07-410 | 2612 N 30TH ST | Wiring new pole barn | COLE DAMIEN & CLINE AMAN | 09/04/2024 | \$186.00 |
| PE24-07-414 | 144 N 33RD | Wiring for new storage buildingBUILDING PERMIT | Hi-Tech Electric | 09/05/2024 | \$345.00 |
| PE24-07-422 | 1300 N 33RD ST | Service to pole barn09/11 - Ron added wiring in polebarn | RW Electrical, LLC | 09/10/2024 | \$136.00 |
| PE24-07-423 | 5014 MARKET ST | Adding additional wiring | NORMAN JON | 09/27/2024 | \$357.00 |
| PE24-07-426 | 1795 PRESCOTT TRL | New home | Consolidated Electrical Contractors | 09/12/2024 | \$341.00 |
| PE24-07-434 | 862 N 30TH ST | Basement remodel | JG Services Company LLC | 09/17/2024 | \$171.00 |
| PE24-07-437 | 6800 E MICHIGAN AVE | Upgrading to (2) 200 AMP services | Jeremy Stevens | 09/18/2024 | \$120.00 |
| PE24-07-438 | 10118 CANOE CIR | Installing 50 AMP circuit and EV charger | Income Power LLC | 09/18/2024 | \$111.00 |
| PE24-07-439 | 8219 E N | Ground mounted solar array (inverters will be inside pole | FLECK LAWRENCE E & KRISTI | 09/19/2024 | \$117.00 |
| PE24-07-443 | 8325 FAWN MEADOW TRL | Generator install | ROC Electric LLC | 09/24/2024 | \$115.00 |
| PE24-07-453 | 6065 GULL RD | Install 70v sound system, install cat5e and CCTV cameras | US Systems | 09/27/2024 | \$178.00 |
| PE24-19-451 | 9482 RICHWOOD AVE | Basement finish | SECRIST, CLARENCE & VICKI | 09/27/2024 | \$162.00 |
| PE24-20-425 | 32435 23RD AVE | Running electrical from house to pole barn.*Underground | AILES AARON T | 09/12/2024 | \$131.00 |
| PE24-20-440 | 3003 40 HWY # M | 200 AMP overhead service | A & E Electrical | 09/23/2024 | \$120.00 |

Number of Permits: 48

Total Billed: \$8,867.00

Mechanical

| | | | | | |
|-------------|-----------------------|--|--------------------------------------|------------|----------|
| PM24-03-694 | 8330 W STURTEVANT AVE | New home | A-1 Mechanical | 09/05/2024 | \$250.00 |
| PM24-03-695 | 5600 E G AVE | Furnace replacementLOCATION: 5111 Highmeadows Dr | Royal Comfort Mechanical | 09/05/2024 | \$130.00 |
| PM24-03-696 | 5600 E G AVE | Furnace & AC replacementLOCATION: 5617 Blue | Royal Comfort Mechanical | 09/05/2024 | \$160.00 |
| PM24-03-697 | 5600 E G AVE | Furnace & AC replacementLOCATION: 5616 Blue | Royal Comfort Mechanical | 09/05/2024 | \$160.00 |
| PM24-03-698 | 5600 E G AVE | Furnace & AC replacementLOCATION: 5578 Blue | Royal Comfort Mechanical | 09/05/2024 | \$160.00 |
| PM24-03-699 | 8676 M-89 HWY | Installing fire suppression system in Nomura Lathe | CertaSite (Approved Fire Protection) | 09/06/2024 | \$215.00 |
| PM24-03-701 | 10205 E C AVE | Prefab fireplace | Williams Distributing | 09/06/2024 | \$180.00 |
| PM24-03-702 | 8268 HEMEL LN | Furnace & AC replacement | Decuypere Service Co LLC | 09/06/2024 | \$160.00 |
| PM24-03-704 | 6185 MEDINAH LN | New home includes radiant floor for future use | McArthur Mechancial | 09/06/2024 | \$340.00 |
| PM24-03-706 | 8905 N 28TH ST | HVAC for addition | NOBLE, JODI & THOMAS | 09/09/2024 | \$190.00 |
| PM24-03-712 | 5346 BEARDSLEY DR | Furnace & AC replacement w/ humidifier & air cleaner | Rogers Refrigeration | 09/11/2024 | \$180.00 |
| PM24-03-717 | 9150 COTTAGE CROSSING | New home | Mattawan Mechanical | 09/12/2024 | \$245.00 |
| PM24-03-725 | E M-89 HWY | HVAC for new Dollar GeneralADDRESS: 7992 N 34th | Peerbolt's Inc | 09/17/2024 | \$322.50 |
| PM24-03-726 | 5600 E G AVE | Furnace, AC, & water heater replacementLOCATION: | Royal Comfort Mechanical | 09/17/2024 | \$166.00 |
| PM24-03-727 | 5600 E G AVE | Furnace & AC replacementLOCATION: 5607 Grassy | Royal Comfort Mechanical | 09/17/2024 | \$160.00 |
| PM24-03-728 | 9227 COTTAGE GATE AVE | Generator install | Stensma Lawn & Power | 09/18/2024 | \$135.00 |
| PM24-03-731 | ENGELWOOD AVE | Installing natural gas connection between meter and | Shoreline Heating & Cooling | 09/19/2024 | \$130.00 |
| PM24-03-734 | 6786 E E | Water heater replacement | Vredevoogd Heating & Cooling | 09/19/2024 | \$106.00 |

| | | | | | |
|-------------|-----------------------|--|------------------------------------|------------|------------|
| PM24-03-740 | 8774 GEISER GRV | AC replacement | Vredevoogd Heating & Cooling | 09/23/2024 | \$130.00 |
| PM24-03-742 | 9842 W GULL LAKE DR | Furnace replacement | Vredevoogd Heating & Cooling | 09/23/2024 | \$130.00 |
| PM24-03-746 | 8346 W STURTEVANT AVE | New home | A-1 Mechanical | 09/25/2024 | \$275.00 |
| PM24-06-684 | 227 W WESTWOOD DR | Furnace & AC replacement | Nieboer Heating & Cooling | 09/03/2024 | \$160.00 |
| PM24-06-686 | 3430 STOLK DR | Basement finish | Saxon HVAC | 09/11/2024 | \$180.00 |
| PM24-06-687 | 421 CAMPBELL AVE | Furnace, AC, & chimney liner replacement | Vredevoogd Heating & Cooling | 09/03/2024 | \$165.00 |
| PM24-06-690 | 1121 DAYTON AVE | AC replacement | Vredevoogd Heating & Cooling | 09/03/2024 | \$130.00 |
| PM24-06-700 | 1406 PINEHURST BLVD | Furnace & AC replacement | Service Professor | 09/06/2024 | \$160.00 |
| PM24-06-711 | 4379 SWEET CHERRY LN | Furnace & AC replacement | Preferred Plumbing LLC | 09/10/2024 | \$160.00 |
| PM24-06-713 | 325 DARLING ST | AC replacement | Rogers Refrigeration | 09/11/2024 | \$130.00 |
| PM24-06-715 | 1117 IRA AVE | Furnace & AC replacement | Temperature Pro | 09/11/2024 | \$160.00 |
| PM24-06-716 | 4266 RAVINE RD | Installing 3 residential HVAC systems in office building | Hoyle Heating & Cooling | 09/11/2024 | \$408.00 |
| PM24-06-737 | 3414 GRACE RD | Furnace, AC, & water heater replacement | Service Professor | 09/20/2024 | \$166.00 |
| PM24-06-738 | 602 COOLIDGE AVE | Water heater & chimney liner | Suburban Heating & Air Conditionin | 09/20/2024 | \$111.00 |
| PM24-06-739 | 724 CAMPBELL AVE | Water heater replacement | Absolute Heating & Ventilation | 09/20/2024 | \$106.00 |
| PM24-06-743 | 2905 DONCREST DR | Generator install | Steensma Lawn & Power | 09/23/2024 | \$135.00 |
| PM24-06-744 | 2301 Buckwheat Ln | Range hood replacement | DeHaan Heating & Cooling | 09/23/2024 | \$105.00 |
| PM24-06-749 | 3140 PIEDMONT DR. | Water heater replacement | Vredevoogd Heating & Cooling | 09/25/2024 | \$106.00 |
| PM24-06-750 | 602 COOLIDGE AVE | Furnace replacement | Temperature Pro | 09/25/2024 | \$130.00 |
| PM24-06-751 | 3303 CROYDEN AVE | Generator install | Steensma Lawn & Power | 09/26/2024 | \$135.00 |
| PM24-06-752 | 3503 HURON AVE | AC replacement | Bel Aire Heating & Air | 09/26/2024 | \$130.00 |
| PM24-06-754 | 2914 JUNEDALE DR | Furnace replacement | Preferred Plumbing LLC | 09/27/2024 | \$130.00 |
| PM24-06-758 | 1516 STAMFORD AVE | Furnace replacement | Temperature Pro | 09/27/2024 | \$130.00 |
| PM24-07-653 | 5811 FOREST HARBOR DR | Ductwork & air handler | Aire Serv - Benjamin Farrer | 09/03/2024 | \$155.00 |
| PM24-07-665 | 3788 N 33RD ST | Furnace, AC, & water heater replacement | Aire Serv - Benjamin Farrer | 09/03/2024 | \$166.00 |
| PM24-07-689 | 6640 HUNTERS DOWN | Furnace, AC, & humidifier replacement | Vredevoogd Heating & Cooling | 09/03/2024 | \$170.00 |
| PM24-07-692 | 2481 HUNTERS POND | Furnace & AC replacement | Sims Heating & Cooling | 09/09/2024 | \$160.00 |
| PM24-07-693 | 1790 SANDY COVE DR | Furnace & AC replacement | Nieboer Heating & Cooling | 09/09/2024 | \$160.00 |
| PM24-07-709 | 5300 E ML AVE | Mini split install | Nieboer Heating & Cooling | 09/12/2024 | \$130.00 |
| PM24-07-710 | 3663 S 28TH ST | Installing unit heater in barn | Bel Aire Heating & Air | 09/10/2024 | \$115.00 |
| PM24-07-714 | 5688 E ML AVE | Gas lines being run underground from existing building for | Allied Mechanical Services - GR | 09/12/2024 | \$125.00 |
| PM24-07-718 | 672 SARAH ST | Furnace & AC replacement | Vredevoogd Heating & Cooling | 09/12/2024 | \$160.00 |
| PM24-07-721 | 6065 GULL RD | Updating existing fire suppression system. Updating | D&H Fire Suppression | 09/13/2024 | \$1,158.00 |
| PM24-07-723 | 811 N 35TH ST | Install mini splits, 2 condensers, 5 heads, and 3 bath | JP Heating & Air Conditioning Inc | 09/16/2024 | \$225.00 |
| PM24-07-729 | 660 KINCAID ST | Furnace & water heater replacement | Temperature Pro | 09/18/2024 | \$136.00 |
| PM24-07-733 | 1810 PRESCOTT TRL | New home | A-1 Mechanical | 09/19/2024 | \$255.00 |
| PM24-07-741 | 5955 JACILLE AVE | Furnace, AC, & humidifier replacement | Vredevoogd Heating & Cooling | 09/23/2024 | \$170.00 |
| PM24-07-745 | 8325 FAWN MEADOW TRL | Generator install | JP Heating & Air Conditioning Inc | 09/24/2024 | \$135.00 |

| | | | | | |
|-------------|-----------------------|---|-----------------------------------|------------|----------|
| PM24-18-688 | 406 N ORIENT | AC replacement | Vredevoogd Heating & Cooling | 09/03/2024 | \$130.00 |
| PM24-18-707 | 450 HAYMAC 415 | AC replacement | Magnum Plumbing Inc | 09/09/2024 | \$130.00 |
| PM24-18-708 | 450 HAYMAC 631 | AC replacement | Magnum Plumbing Inc | 09/09/2024 | \$130.00 |
| PM24-18-719 | 247 OAK GRV | AC replacement | Vredevoogd Heating & Cooling | 09/12/2024 | \$130.00 |
| PM24-18-756 | 450 HAYMAC 618 | AC replacement | Magnum Plumbing Inc | 09/27/2024 | \$130.00 |
| PM24-18-757 | 450 HAYMAC 337 | AC replacement | Magnum Plumbing Inc | 09/27/2024 | \$130.00 |
| PM24-19-691 | 8797 NELSON LN | Water heater replacement | Dan Wood Co | 09/03/2024 | \$106.00 |
| PM24-19-705 | 8887 GULL RD | Furnace & AC replacement (Downstairs units) | EM Sergeant Co | 09/09/2024 | \$160.00 |
| PM24-19-735 | 9210 KELLIE LN | Furnace, AC, & humidifier replacement | Vredevoogd Heating & Cooling | 09/19/2024 | \$170.00 |
| PM24-19-748 | 8793 E D AVE | Replacing 1 furnace and adding 2 more in basement and | Moonlight Mechanical | 09/25/2024 | \$231.00 |
| PM24-19-753 | 9482 RICHWOOD AVE | Basement bath | SECRIST, CLARENCE & VICKI | 09/27/2024 | \$105.00 |
| PM24-20-703 | 18952 E BRANDYWINE DR | AC replacement | Vredevoogd Heating & Cooling | 09/06/2024 | \$130.00 |
| PM24-20-720 | 21685 WISE RD | Water heater replacement | Vredevoogd Heating & Cooling | 09/12/2024 | \$106.00 |
| PM24-20-724 | 25427 CHATY LN | Relocate LP tank w/ new line | Crystal Flash | 09/16/2024 | \$120.00 |
| PM24-20-732 | 26658 CR 388 | Furnace replacement9/25: AC added per BW Cook Service | BW Cook Service Experts Heating & | 09/19/2024 | \$160.00 |
| PM24-20-736 | 18189 32ND ST | Relocating gas line | Preferred Plumbing LLC | 09/19/2024 | \$105.00 |

Number of Permits: 72

Total Billed: \$12,554.50

Plumbing

| | | | | | |
|-------------|-----------------------|---|------------------------------------|------------|----------|
| PP24-03-321 | 8316 BLUEBIRD AVE | Sump pump | East End Plumbing | 09/11/2024 | \$105.00 |
| PP24-03-330 | 9421 FRAULIN DR | Sewer connection9/25: Added line items for new home | VANDERLUGT, DOUG & SAND | 09/17/2024 | \$253.00 |
| PP24-03-331 | 6495 WHITNEY WOODS LN | Kitchen remodel, relocated second floor lines | Great Lakes Plumbing | 09/18/2024 | \$178.00 |
| PP24-03-333 | 10205 E C AVE | New home | Elite Plumbing | 09/19/2024 | \$288.00 |
| PP24-03-347 | 6581 BRIDLE TRL | Water heater & pressure tank replacement | Service Professor | 09/30/2024 | \$110.00 |
| PP24-06-305 | 4125 SEQUOIA ST | Replacing tub with shower base & surround, replacing | Ohio Bath Solutions | 09/09/2024 | \$105.00 |
| PP24-06-320 | 3904 STONEGATE RD | Water heater replacement | Dale W Hubbard Inc | 09/06/2024 | \$105.00 |
| PP24-06-322 | 3430 STOLK DR | Basement finish | Ballard Plumbing | 09/16/2024 | \$320.00 |
| PP24-06-325 | 325 DARLING ST | Tub to shower conversion, replacing vanity top and toilet | Specialized Plumbing | 09/11/2024 | \$115.00 |
| PP24-06-328 | 2422 CUMBERLAND ST | Belly in sewer line. Excavating and replacing senction of | Kalamazoo Excavation & Septic | 09/13/2024 | \$105.00 |
| PP24-06-334 | 3103 HICKORY NUT LN | Water heater replacement | Service Professor | 09/19/2024 | \$105.00 |
| PP24-06-335 | 3707 DEVONSHIRE AVE | Water heater replacement | Dale W Hubbard Inc | 09/20/2024 | \$105.00 |
| PP24-06-336 | 2425 COY AVE | Water heater replacement | Dale W Hubbard Inc | 09/20/2024 | \$105.00 |
| PP24-06-337 | 2130 RAVINE RD | AdditionBuilding permit issued 09/20/24 | K & S Plumbing | 09/20/2024 | \$470.00 |
| PP24-06-338 | 3503 IROQUOIS TRL | Install sump | Foundation Systems of Michigan - G | 09/24/2024 | \$105.00 |
| PP24-06-339 | 2914 JUNEDALE DR | Sewer connection | Preferred Plumbing LLC | 09/25/2024 | \$105.00 |
| PP24-06-340 | 916 WASHBURN AVE | Addition | WILKINS, KIMBERLY | 09/25/2024 | \$188.00 |
| PP24-06-341 | 3511 HURON AVE | Water heater replacement | Preferred Plumbing LLC | 09/26/2024 | \$105.00 |

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|-------------|----------------------|--|----------------------------------|------------|----------|
| PP24-06-345 | 4315 W MAIN ST STE D | Water heater replacement | Dale W Hubbard Inc | 09/27/2024 | \$105.00 |
| PP24-06-346 | 917 CRAFT AVE | Water heater replacement | Service Professor | 09/30/2024 | \$105.00 |
| PP24-07-308 | 6191 CRESTWOOD AVE | Sewer connection | Modern Septic Tank Engineers Inc | 09/06/2024 | \$105.00 |
| PP24-07-312 | 5688 E ML AVE | Approx 400 i/f of 2" cold water line (hi-density SDR9 with | Allied Mechanical Services - Kal | 09/05/2024 | \$125.00 |
| PP24-07-319 | 1795 PRESCOTT TRL | New home | Superior Plumbing Services | 09/11/2024 | \$315.00 |
| PP24-07-323 | 528 MILDRED ST | Water heater replacement | Service Professor | 09/10/2024 | \$105.00 |
| PP24-07-327 | 7903 E N | Installing hydrant inside of horse barn addition | CLARK PAUL T & LORIN | 09/13/2024 | \$110.00 |
| PP24-07-329 | 5831 JACILLE AVE | Sewer connection | Kalamazoo Excavation & Septic | 09/17/2024 | \$105.00 |
| PP24-07-332 | 862 N 30TH ST | Basement bathroom | Great Lakes Plumbing | 09/18/2024 | \$180.00 |
| PP24-07-344 | 6894 E MAIN ST | Water heater replacement | Dale W Hubbard Inc | 09/27/2024 | \$105.00 |
| PP24-19-324 | 8972 E D AVE | Repaired cracked sewer pipe | Caporossi Construction Co | 09/11/2024 | \$105.00 |
| PP24-19-343 | 9482 RICHWOOD AVE | Basement bath | SECRIST, CLARENCE & VICKI | 09/27/2024 | \$173.00 |
| PP24-20-318 | 7295 32ND ST | Water heater replacement | Service Professor | 09/05/2024 | \$105.00 |

Number of Permits: 31

Total Billed: \$4,715.00

Number of Permits: 151

Total Billed: \$26,136.50

Population: All Records

Permit.PermitType = Electrical OR

Permit.PermitType = Mechanical OR

Permit.PermitType = Plumbing

AND

Permit.DateIssued in <Previous month> [09/01/24 - 09/30/24]

Monthly Property Maintenance Requests

10/01/2024

Special Permit

| Permit # | Job Address | Parcel Number | Owner | Date Entered | Fee Total |
|--------------------------|--|--------------------------------|---------------------|--------------|-----------|
| PS21-06-029 | 2238 E MAIN ST | 06-14-431-010 | BAKER, JAMES F. | 03/18/2021 | \$638.00 |
| Work Description: | Property Maintenance request from Kalamazoo | | | | |
| Inspections: | 09/16/2024 | Court Appearance | Disapproved | | |
| Inspections: | 07/26/2024 | Property Maint. Re-inspection | Disapproved | | |
| Inspections: | 10/03/2023 | Property Maint. Re-inspection | Disapproved | | |
| Inspections: | 03/19/2021 | Property Maintenance Inspectio | Disapproved | | |
| PS24-06-084 | 546 WASHBURN AVE | 06-13-110-450 | VANTZELFDE, GREGER | 09/18/2024 | \$100.00 |
| Work Description: | Propert Maintenance Inspection requested by KTPD | | | | |
| Inspections: | 09/18/2024 | Property Maintenance Inspectio | Disapproved | | |
| PS24-06-085 | 628 DAYTON AVE | 06-13-130-820 | GASHAW, SHIRLEY J. | 09/27/2024 | \$100.00 |
| Work Description: | PMI request by KTPD | | | | |
| Inspections: | 09/27/2024 | Property Maintenance Inspectio | Disapproved | | |
| PS24-07-080 | 5291 E MICHIGAN AVE | 07-18-376-020 | MOORE RANDALL L & I | 08/29/2024 | \$100.00 |
| Work Description: | Property Maintenance request from Comstock | | | | |
| Inspections: | 09/13/2024 | Property Maintenance Inspectio | Disapproved | | |
| PS24-07-081 | 5287 COMSTOCK AVE | 07-19-180-020 | ZIMMER AMBER | 09/04/2024 | \$100.00 |
| Work Description: | Property Maintenance request from Comstock | | | | |
| Inspections: | 09/19/2024 | Property Maintenance Inspectio | Disapproved | | |
| PS24-07-082 | 5498 LUCERNE AVE | 07-18-202-480 | DAVIS ANTHONY & MIC | 09/16/2024 | \$100.00 |
| Work Description: | Property Maintenance request from Comstock | | | | |
| Inspections: | 09/18/2024 | Property Maintenance Inspectio | Disapproved | | |
| PS24-07-083 | 5010 E G AVE | 07-06-105-010 | LEONARD RICHARD | 09/17/2024 | \$100.00 |

Work Description: Property Maintenance request from Comstock
Inspections: 09/20/2024 Property Maintenance Inspectio Disapproved

Total Permits For Type: 7
Total Fees For Type: \$1,238.00

Report Summary

Population: All Records
Permit.PermitType = Special
Permit AND
Permit.Category = Jurisdiction
Request AND
Inspection.DateTimeScheduled
Between 09/01/2024 AND
09/30/2024

Grand Total Fees: \$1,238.00

Grand Total Permits: 7

| DATE | MOTION | MADE BY | SECONDED | VOTES |
|----------|--|---------|----------|-------------------------|
| 01/16/24 | to approve the Engagement Letter from Kreis, Enderle, Hudgins & Borsos for 2024 and authorized Alwine to sign and submit | Harma | Koporetz | unanimous 1 - absent |
| 03/19/24 | to allow KABA counsel to interact with Bauckham Sparks on the Interlocal Agreement request from the State of Michigan | Harma | Leuty | unanimous |
| 05/21/24 | to approve the 2023 audited financial statements | Mendoza | Lewis | unanimous 1 - absent |
| 05/21/24 | to approve the received agreements from Comstock Township, Kalamazoo Township, City of Parchment, and Richland Township and authorize Thompson to sign each as Chairperson; with the change of the officer's name from Mike Alwine to Randy Thompson under the Community/Entity B on the City of Parchment's agreement | Leuty | Harma | unanimous 1 - absent |
| 06/18/24 | to amend the Financial Control Policy, effective August 1, 2024, with item iv. increases from \$2000 to \$3000; item v. eliminates the first sentence; and item vi. increases from \$2000 to \$3000 | Lewis | Bawa | unanimous |
| 06/18/24 | to increase the credit card limit to \$5000 | Harma | Mendonza | unanimous |
| 08/20/24 | to pay off the remaining balance of mortgage, no later than 12/31/24 | Lewis | Harma | unanimous 1 - absent |
| 08/20/24 | to amend the current year budget to include the payoff amount of the mortgage | Lewis | Harma | unanimous 1 - absent |
| 08/20/24 | to rescind the previous two (2) motions pertaining to the mortgage pay off | Lewis | Harma | unanimous 1 - absent |
| 08/20/24 | to approve paying off the balloon payment for the mortgage in the budget year 2025 | Lewis | Hama | unanimous 1 - absent |
| 08/20/24 | to approve a 4% increase for all employee wages for 2025 | Harma | Lewis | unanimous 1 - absent |
| 08/20/24 | to approve the 11/01/24 – 10/31/25 renewal of the STD/LTD/Life Insurance, | Lewis | Madaras | unanimous 1 - absent |
| 08/20/24 | to approve the purchase of a plotter, up to 15k, with budgeted funds from #6505 (PT Office Admin) in the 2024 Budget, | Lewis | Madaras | unanimous 1 - absent |
| 09/17/24 | to approve the General Insurance Renewal | Harma | Leuty | unanimous 1 - absent |
| 09/17/24 | to appoint Lewis as the Intern-Treasurer and signatory; and Mendoza as an additional signatory, in accordance to the Financial Control Policy | Harma | Thompson | unanimous 1 - absent |
| 09/17/24 | to approve the 12/01/24 – 11/30/25 BCBS renewal | Lewis | Leuty | unanimous 1 - absent |
| 09/17/24 | to approve the Resolution to Opt Out of PA 152 | Harma | Mendonza | unanimous 1 - absent |
| 09/17/24 | to approve the Permit Fee Schedule as presented | Harma | Lewis | unanimous 1 - absent |
| 09/17/24 | to approve the 2025 Budget with revisions of the permit revenue to reflect approved permit fee schedule, | Leuty | Mendonza | unanimous 1 - absent |
| 09/17/24 | to enter a closed session to discuss Soil Friends v. Charter Township of Comstock, et al., Case No. 1:23-cv-1267, per the Open Meetings Act | Harma | Lewis | unanimous 1 - absent |
| 09/17/24 | to leave closed session | Leuty | Mendonza | unanimous 1 - absent |
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10:52 AM

11/06/24

Kalamazoo Area Building Authority
Reconciliation Summary
1065 - Savings / CCU, Period Ending 10/31/2024

| | <u>Oct 31, 24</u> |
|-----------------------------------|-------------------|
| Beginning Balance | 25.00 |
| Cleared Balance | 25.00 |
| Register Balance as of 10/31/2024 | 25.00 |
| Ending Balance | 25.00 |

10:53 AM

11/06/24

Kalamazoo Area Building Authority
Reconciliation Detail
1060 - Checking (Reserves) / CCU, Period Ending 10/31/2024

| <u>Type</u> | <u>Date</u> | <u>Num</u> | <u>Name</u> | <u>Clr</u> | <u>Amount</u> | <u>Balance</u> |
|--------------------------------------|-------------|------------|-------------|------------|---------------|-------------------|
| Beginning Balance | | | | | | 200,557.35 |
| Cleared Transactions | | | | | | |
| Deposits and Credits - 1 item | | | | | | |
| Deposit | 10/31/2024 | | | X | 25.48 | 25.48 |
| Total Deposits and Credits | | | | | 25.48 | 25.48 |
| Total Cleared Transactions | | | | | 25.48 | 25.48 |
| Cleared Balance | | | | | 25.48 | 200,582.83 |
| Register Balance as of 10/31/2024 | | | | | 25.48 | 200,582.83 |
| Ending Balance | | | | | 25.48 | 200,582.83 |

10:54 AM

11/06/24

Kalamazoo Area Building Authority
Reconciliation Summary
1050 - Checking (Primary) / SMBT, Period Ending 10/31/2024

| | <u>Oct 31, 24</u> |
|-----------------------------------|--------------------------|
| Beginning Balance | 221,168.34 |
| Cleared Transactions | |
| Checks and Payments - 47 items | -54,042.60 |
| Deposits and Credits - 150 items | 85,642.10 |
| Total Cleared Transactions | <u>31,599.50</u> |
| Cleared Balance | <u><u>252,767.84</u></u> |
| Uncleared Transactions | |
| Checks and Payments - 16 items | -8,709.34 |
| Deposits and Credits - 14 items | 2,127.00 |
| Total Uncleared Transactions | <u>-6,582.34</u> |
| Register Balance as of 10/31/2024 | <u><u>246,185.50</u></u> |
| New Transactions | |
| Checks and Payments - 10 items | -17,281.92 |
| Deposits and Credits - 3 items | 1,016.00 |
| Total New Transactions | <u>-16,265.92</u> |
| Ending Balance | <u><u>229,919.58</u></u> |

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 10/31/2024

| Type | Date | Num | Name | Memo | Clr | Amount | Balance |
|---------------------------------------|------------|-------|--------------------------------------|--|-----|-----------|-------------------|
| Beginning Balance | | | | | | | 221,168.34 |
| Cleared Transactions | | | | | | | |
| Checks and Payments - 47 items | | | | | | | |
| Bill Pmt -Check | 09/19/2024 | 7973 | Molly Maid | office cleaning: 09/13 | √ | -120.00 | |
| Liability Check | 09/26/2024 | 7989 | State of Michigan/Withhold | Sept 2024 | √ | -926.24 | |
| Bill Pmt -Check | 09/26/2024 | 7985 | Scott Paddock | 09/15-09/21/24 (12 Inspections) | √ | -600.00 | |
| Bill Pmt -Check | 09/26/2024 | 7984 | Kreis Enderle Hudgins and Borsos | general through 08/31/24 | √ | -345.00 | |
| Bill Pmt -Check | 09/26/2024 | 7982 | Great America Financial | toshiba copier | √ | -275.07 | |
| Bill Pmt -Check | 09/26/2024 | 7983 | ICC - International Code Council | 2021 Mech & Plumb code books (T. Thatcher) | √ | -237.50 | |
| Check | 09/26/2024 | 7987 | CS Erickson | Refund - PE24-06-418 (overpayment) | √ | -105.00 | |
| Check | 09/26/2024 | 7988 | Mattawan Mechanical Services | Refund - PM24-03-717 (overpayment) | √ | -30.00 | |
| Bill Pmt -Check | 10/03/2024 | 7998 | Terry Thatcher/MP Services | 09/21-09/28/24 (18 Mech / 16 Plumb Inspections) | √ | -1,700.00 | |
| Bill Pmt -Check | 10/03/2024 | 7993 | Doug Scott | 09/22-09/28/24 (32 Inspections) | √ | -1,600.00 | |
| Bill Pmt -Check | 10/03/2024 | 7990 | Barret Priest | (Z19) 09/01-09/30/24 (5 hrs) & (Z20) 09/01-09/30/24 (10 hrs + (4) ZCP) | √ | -1,080.00 | |
| Check | 10/03/2024 | 8000 | Roy, Stephen A | Reimbursement - Mllege (785.24) & Phone (89.37) | √ | -874.61 | |
| Bill Pmt -Check | 10/03/2024 | 7991 | Butch Hayes/State Approved Insp Svcs | 09/22-09/28/24 (10 inspection + (3) Plan Reviews) | √ | -800.00 | |
| Bill Pmt -Check | 10/03/2024 | 7995 | Metronet | 09/22-10/21/24 | √ | -722.25 | |
| Bill Pmt -Check | 10/03/2024 | 7997 | Scott Paddock | 09/22-09/28/24 (14 Inspections) | √ | -700.00 | |
| Check | 10/03/2024 | 7999 | Alwine, Michael R | Reimbursement - Mileage (286.76) & Phone (73.52) | √ | -360.28 | |
| Bill Pmt -Check | 10/03/2024 | 7992 | Consumers Energy | 08/20-09/18/24 | √ | -316.88 | |
| Bill Pmt -Check | 10/03/2024 | 7994 | Graybar Financial Services | phone rental | √ | -198.83 | |
| Bill Pmt -Check | 10/03/2024 | 7996 | Molly Maid | office cleaning: 09/27 | √ | -120.00 | |
| Liability Check | 10/08/2024 | ACH | QuickBooks Payroll Service | Payroll (W/E 10/06/24) | √ | -8,366.64 | |
| Liability Check | 10/09/2024 | EFTPS | Dept of Treasury (IRS) - Form 941 | Payroll (W/E 10/06/24) | √ | -3,142.92 | |
| Bill Pmt -Check | 10/09/2024 | 8005 | Terry Thatcher/MP Services | 09/29-09/30/24 (3 Mech / 7 Plumb Inspections) & 10/01-10/05/24 (7 Mech / 13 Plumb Inspections) | √ | -1,500.00 | |
| Bill Pmt -Check | 10/09/2024 | 8002 | Doug Scott | 09/29-09/30/24 (12 Inspections) & 10/01-10/05/24 (14 Inspections) | √ | -1,300.00 | |
| Liability Check | 10/09/2024 | ACH | Great-West | Payroll (W/E 10/06/24) | √ | -678.41 | |
| Bill Pmt -Check | 10/09/2024 | 8004 | Scott Paddock | 10/01-10/05/24 (9 Inspections) | √ | -450.00 | |
| Bill Pmt -Check | 10/09/2024 | 8006 | Zemlick | paper, markers, laminating pouches, baggies, calendar refill | √ | -297.99 | |
| Liability Check | 10/09/2024 | ACH | Great-West | Payroll (W/E 10/06/24) | √ | -200.00 | |
| Bill Pmt -Check | 10/09/2024 | 8003 | Republic Services | 10/01-10/31/24 | √ | -68.83 | |
| Bill Pmt -Check | 10/09/2024 | 8001 | CCU - Mastercard | Payroll Mthly Per Employee Fee Usage - Aug 2024 & refund (Walmart) | √ | -12.00 | |
| Bill Pmt -Check | 10/17/2024 | 8013 | Terry Thatcher/MP Services | 10/06-10/12/24 (20 Mech / 27 Plumb Inspections) | √ | -2,350.00 | |
| Bill Pmt -Check | 10/17/2024 | 8008 | Doug Scott | 10/05-10/12/24 (27 Inspections + Plan Review) | √ | -1,450.00 | |
| Bill Pmt -Check | 10/17/2024 | 8009 | Kreis Enderle Hudgins and Borsos | general through 09/30/24 | √ | -805.00 | |
| Bill Pmt -Check | 10/17/2024 | 8010 | Molly Maid | office cleaning: 10/11 | √ | -120.00 | |

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 10/31/2024

| Type | Date | Num | Name | Memo | Clr | Amount | Balance |
|---|------------|--------|---------------------------------------|--|-----|-----------|------------|
| Check | 10/17/2024 | 8014 | Rogers Refrigeration | Refund - PM24-03-760 (over payment) | √ | -50.00 | |
| Liability Check | 10/22/2024 | ACH | QuickBooks Payroll Service | Payroll (W/E 10/20/24) | √ | -8,382.85 | |
| Liability Check | 10/23/2024 | EFTPS | Dept of Treasury (IRS) - Form 941 | Payroll (W/E 10/20/24) | √ | -3,148.12 | |
| Liability Check | 10/23/2024 | ACH | Great-West | Payroll (W/E 10/20/24) | √ | -679.65 | |
| Liability Check | 10/23/2024 | ACH | Great-West | Payroll (W/E 10/20/24) | √ | -200.00 | |
| Bill Pmt -Check | 10/24/2024 | online | Blue Cross Blue Shield | 10/01-10/31/24 | √ | -3,440.07 | |
| Bill Pmt -Check | 10/24/2024 | 8016 | Doug Scott | 10/13-10/19/24 (26 Inspections + Plan Review) | √ | -1,350.00 | |
| Bill Pmt -Check | 10/24/2024 | 8017 | EMC Insurance | Nov 2024 | √ | -1,116.10 | |
| Bill Pmt -Check | 10/24/2024 | 8020 | Terry Thatcher/MP Services | 10/13-10/19/24 (7 Mech / 14 Plumb Inspections) | √ | -1,050.00 | |
| Bill Pmt -Check | 10/24/2024 | 8015 | Butch Hayes/State Approved Insp Svcs | 10/13-10/19/24 (13 Inspections) | √ | -650.00 | |
| Bill Pmt -Check | 10/24/2024 | 8018 | Great America Financial | toshiba copier | √ | -275.07 | |
| Bill Pmt -Check | 10/24/2024 | 8021 | West Michigan Lawn Services | mowing: 09/03, 09/10, 09/17, & 09/24 | √ | -237.00 | |
| Bill Pmt -Check | 10/30/2024 | online | SMBT | Nov 2024 | √ | -1,565.29 | |
| Check | 10/31/2024 | ACH | Southern Michigan Bank & Trust - Fees | Cash Management Fees for month | √ | -45.00 | |
| Total Checks and Payments | | | | | | | -54,042.60 |
| Deposits and Credits - 150 items | | | | | | | |
| Deposit | 09/26/2024 | | | Deposit ID # 163259061 | √ | 105.00 | |
| Deposit | 09/26/2024 | | | Deposit ID # 163254290 | √ | 130.00 | |
| Deposit | 09/26/2024 | | | Deposit ID # 163262917 | √ | 214.00 | |
| Deposit | 09/27/2024 | | | Deposit ID # 163301484 | √ | 130.00 | |
| Deposit | 09/27/2024 | | | Deposit ID # 163297869 | √ | 130.00 | |
| Deposit | 09/27/2024 | | | Deposit ID # 163317212 | √ | 178.00 | |
| Deposit | 09/30/2024 | | | Deposit ID # 163407396 | √ | 105.00 | |
| Deposit | 09/30/2024 | | | Deposit ID # 163435523 | √ | 110.00 | |
| Deposit | 09/30/2024 | | | Deposit ID # 163410347 | √ | 115.00 | |
| Deposit | 10/01/2024 | | | Deposit ID # 163508195 | √ | 60.00 | |
| Deposit | 10/01/2024 | | | Deposit ID # 163507431 | √ | 104.00 | |
| Deposit | 10/01/2024 | | | Deposit ID # 163490221 | √ | 115.00 | |
| Deposit | 10/01/2024 | | | Deposit ID # 163478135 | √ | 140.00 | |
| Deposit | 10/01/2024 | | | Deposit ID # 163475209 | √ | 165.00 | |
| Deposit | 10/01/2024 | | | Deposit ID # 163478669 | √ | 176.00 | |
| Deposit | 10/01/2024 | | | Deposit ID # 163501783 | √ | 218.00 | |
| Deposit | 10/01/2024 | | | Deposit ID # 163519137 | √ | 361.00 | |
| Deposit | 10/01/2024 | | | Deposit ID # 163507201 | √ | 362.00 | |
| Deposit | 10/03/2024 | | | Deposit ID # 163628557 | √ | 75.00 | |
| Deposit | 10/03/2024 | | | Deposit ID # 163612110 | √ | 115.00 | |

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 10/31/2024

| Type | Date | Num | Name | Memo | Clr | Amount | Balance |
|----------|------------|---------|-------------------|------------------------|-----|----------|---------|
| Deposit | 10/03/2024 | | | Deposit ID # 163608551 | √ | 131.00 | |
| Deposit | 10/03/2024 | | | Deposit ID # 163612958 | √ | 180.00 | |
| Deposit | 10/04/2024 | | | Deposit ID # 163678902 | √ | 176.00 | |
| Deposit | 10/07/2024 | | | Deposit ID # 163812006 | √ | 10.00 | |
| Deposit | 10/07/2024 | | | Deposit ID # 163802134 | √ | 55.00 | |
| Deposit | 10/07/2024 | | | Deposit ID # 163816351 | √ | 75.00 | |
| Deposit | 10/07/2024 | | | Deposit ID # 163834427 | √ | 105.00 | |
| Deposit | 10/07/2024 | | | Deposit ID # 163824925 | √ | 115.00 | |
| Deposit | 10/07/2024 | | | Deposit ID # 163816177 | √ | 116.00 | |
| Deposit | 10/07/2024 | | | Deposit ID # 163839099 | √ | 140.00 | |
| Deposit | 10/07/2024 | | | Deposit ID # 163841974 | √ | 140.00 | |
| Deposit | 10/07/2024 | | | Deposit | √ | 9,544.00 | |
| Deposit | 10/08/2024 | | | Deposit ID # 163871263 | √ | 15.00 | |
| Deposit | 10/08/2024 | | | Deposit ID # 163902562 | √ | 60.00 | |
| Deposit | 10/08/2024 | | | Deposit ID # 163881773 | √ | 115.00 | |
| Deposit | 10/08/2024 | | | Deposit ID # 163890543 | √ | 115.00 | |
| Deposit | 10/08/2024 | | | Deposit ID # 163873760 | √ | 115.00 | |
| Deposit | 10/08/2024 | | | Deposit ID # 163890635 | √ | 116.00 | |
| Deposit | 10/08/2024 | | | Deposit ID # 163884932 | √ | 120.00 | |
| Deposit | 10/08/2024 | | | Deposit ID # 163874670 | √ | 145.00 | |
| Deposit | 10/08/2024 | | | Deposit ID # 163873404 | √ | 230.00 | |
| Paycheck | 10/09/2024 | DD30915 | Alwine, Michael R | Direct Deposit | √ | 0.00 | |
| Paycheck | 10/09/2024 | DD30916 | Cassidy, Penny M | Direct Deposit | √ | 0.00 | |
| Paycheck | 10/09/2024 | DD30918 | Roy, Stephen A | Direct Deposit | √ | 0.00 | |
| Paycheck | 10/09/2024 | DD30917 | Feist, Erin L | Direct Deposit | √ | 0.00 | |
| Deposit | 10/09/2024 | | | Deposit ID # 163932391 | √ | 60.00 | |
| Deposit | 10/09/2024 | | | Deposit ID # 163932142 | √ | 115.00 | |
| Deposit | 10/09/2024 | | | Deposit ID # 163993980 | √ | 115.00 | |
| Deposit | 10/09/2024 | | | Deposit ID # 163996597 | √ | 145.00 | |
| Deposit | 10/09/2024 | | | Deposit ID # 163986787 | √ | 176.00 | |
| Deposit | 10/09/2024 | | | Deposit ID # 163975830 | √ | 267.00 | |
| Deposit | 10/09/2024 | | | Deposit ID # 163931418 | √ | 297.00 | |
| Deposit | 10/09/2024 | | | Deposit ID # 163932569 | √ | 326.00 | |
| Deposit | 10/10/2024 | | | Deposit ID # 164051891 | √ | 120.00 | |
| Deposit | 10/10/2024 | | | Deposit ID # 164030054 | √ | 120.00 | |
| Deposit | 10/10/2024 | | | Deposit ID # 164059277 | √ | 266.00 | |

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 10/31/2024

| Type | Date | Num | Name | Memo | Clr | Amount | Balance |
|-----------------|------------|------|----------------------------|---------------------------|-----|-----------|---------|
| Deposit | 10/10/2024 | | | Deposit ID # 164025688 | √ | 560.00 | |
| Deposit | 10/11/2024 | | | Deposit ID # 164108706 | √ | 60.00 | |
| Deposit | 10/11/2024 | | | Deposit ID # 164095922 | √ | 180.00 | |
| Deposit | 10/11/2024 | | | Deposit | √ | 750.00 | |
| Deposit | 10/14/2024 | | | Deposit ID # 164203326 | √ | 60.00 | |
| Deposit | 10/14/2024 | | | Deposit ID # 164216300 | √ | 116.00 | |
| Deposit | 10/14/2024 | | | Deposit ID # 164207238 | √ | 140.00 | |
| Deposit | 10/14/2024 | | | Deposit ID # 164214419 | √ | 182.00 | |
| Deposit | 10/14/2024 | | | Deposit ID # 164215546 | √ | 237.00 | |
| Deposit | 10/14/2024 | | | Deposit ID # 164204444 | √ | 245.00 | |
| Deposit | 10/14/2024 | | | Deposit | √ | 1,876.00 | |
| Deposit | 10/14/2024 | | | Deposit | √ | 10,144.00 | |
| Deposit | 10/15/2024 | | | Deposit ID # 164277337 | √ | 75.00 | |
| Deposit | 10/15/2024 | | | Deposit ID # 164282680 | √ | 115.00 | |
| Deposit | 10/15/2024 | | | Deposit ID # 164298529 | √ | 251.00 | |
| Deposit | 10/15/2024 | | | Deposit ID # 164270172 | √ | 303.00 | |
| Deposit | 10/15/2024 | | | Deposit | √ | 375.00 | |
| Deposit | 10/15/2024 | | | Deposit ID # 164306837 | √ | 513.00 | |
| Deposit | 10/16/2024 | | | Deposit ID # 164373862 | √ | 115.00 | |
| Deposit | 10/16/2024 | | | Deposit ID # 164369047 | √ | 122.00 | |
| Deposit | 10/16/2024 | | | Deposit ID # 164371122 | √ | 125.00 | |
| Deposit | 10/16/2024 | | | Deposit ID # 164351738 | √ | 131.00 | |
| Deposit | 10/16/2024 | | | Deposit ID # 164353763 | √ | 170.00 | |
| Deposit | 10/16/2024 | | | Deposit ID # 164350435 | √ | 223.00 | |
| Bill Pmt -Check | 10/17/2024 | 8012 | Terry Thatcher/MP Services | VOID: printer malfunction | √ | 0.00 | |
| Deposit | 10/17/2024 | | | Deposit ID # 164414879 | √ | 125.00 | |
| Deposit | 10/17/2024 | | | Deposit ID # 164419611 | √ | 145.00 | |
| Deposit | 10/17/2024 | | | Deposit ID # 164416321 | √ | 180.00 | |
| Deposit | 10/17/2024 | | | Deposit ID # 164416985 | √ | 186.00 | |
| Deposit | 10/18/2024 | | | Deposit ID # 164509971 | √ | 60.00 | |
| Deposit | 10/18/2024 | | | Deposit ID # 164477249 | √ | 116.00 | |
| Deposit | 10/18/2024 | | | Deposit ID # 164499826 | √ | 145.00 | |
| Deposit | 10/18/2024 | | | Deposit ID # 164472360 | √ | 161.00 | |
| Deposit | 10/18/2024 | | | Deposit ID # 164471471 | √ | 170.00 | |
| Deposit | 10/18/2024 | | | Deposit ID # 164472993 | √ | 182.00 | |
| Deposit | 10/18/2024 | | | Deposit ID # 164500204 | √ | 280.00 | |

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 10/31/2024

| Type | Date | Num | Name | Memo | Clr | Amount | Balance |
|----------|------------|---------|-------------------|------------------------|-----|----------|---------|
| Deposit | 10/18/2024 | | | Deposit ID # 164487886 | √ | 280.00 | |
| Deposit | 10/21/2024 | | | Deposit ID # 164641786 | √ | 60.00 | |
| Deposit | 10/21/2024 | | | Deposit ID # 164603922 | √ | 116.00 | |
| Deposit | 10/21/2024 | | | Deposit ID # 164627824 | √ | 170.00 | |
| Deposit | 10/21/2024 | | | Deposit ID # 164609742 | √ | 180.00 | |
| Deposit | 10/21/2024 | | | Deposit ID # 164610438 | √ | 182.00 | |
| Deposit | 10/21/2024 | | | Deposit | √ | 3,170.00 | |
| Deposit | 10/21/2024 | | | Deposit | √ | 6,925.00 | |
| Deposit | 10/22/2024 | | | Deposit ID # 164680733 | √ | 30.00 | |
| Deposit | 10/22/2024 | | | Deposit ID # 164705942 | √ | 108.00 | |
| Deposit | 10/22/2024 | | | Deposit ID # 164681246 | √ | 126.00 | |
| Deposit | 10/22/2024 | | | Deposit ID # 164679401 | √ | 146.00 | |
| Deposit | 10/22/2024 | | | Deposit ID # 164701046 | √ | 182.00 | |
| Deposit | 10/22/2024 | | | Deposit ID # 164706368 | √ | 195.00 | |
| Deposit | 10/22/2024 | | | Deposit ID # 164679647 | √ | 200.00 | |
| Deposit | 10/22/2024 | | | Deposit ID # 164683847 | √ | 210.00 | |
| Deposit | 10/22/2024 | | | Deposit ID # 164677059 | √ | 231.00 | |
| Paycheck | 10/23/2024 | DD30922 | Roy, Stephen A | Direct Deposit | √ | 0.00 | |
| Paycheck | 10/23/2024 | DD30921 | Feist, Erin L | Direct Deposit | √ | 0.00 | |
| Paycheck | 10/23/2024 | DD30920 | Cassidy, Penny M | Direct Deposit | √ | 0.00 | |
| Paycheck | 10/23/2024 | DD30919 | Alwine, Michael R | Direct Deposit | √ | 0.00 | |
| Deposit | 10/23/2024 | | | Deposit ID # 164757568 | √ | 120.00 | |
| Deposit | 10/23/2024 | | | Deposit ID # 164741089 | √ | 140.00 | |
| Deposit | 10/23/2024 | | | Deposit ID # 164740308 | √ | 170.00 | |
| Deposit | 10/23/2024 | | | Deposit ID # 164737611 | √ | 170.00 | |
| Deposit | 10/23/2024 | | | Deposit ID # 164739761 | √ | 180.00 | |
| Deposit | 10/24/2024 | | | Deposit ID # 164815530 | √ | 116.00 | |
| Deposit | 10/24/2024 | | | Deposit ID # 164803092 | √ | 125.00 | |
| Deposit | 10/24/2024 | | | Deposit ID # 164795583 | √ | 145.00 | |
| Deposit | 10/24/2024 | | | Deposit ID # 164799329 | √ | 145.00 | |
| Deposit | 10/24/2024 | | | Deposit ID # 164827462 | √ | 234.00 | |
| Deposit | 10/24/2024 | | | Deposit ID # 164804536 | √ | 400.00 | |
| Deposit | 10/25/2024 | | | Deposit ID # 164883208 | √ | 5.00 | |
| Deposit | 10/25/2024 | | | Deposit | √ | 15.00 | |
| Deposit | 10/25/2024 | | | Deposit ID # 164868360 | √ | 120.00 | |
| Deposit | 10/25/2024 | | | Deposit ID # 164865424 | √ | 140.00 | |

**Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 10/31/2024**

| Type | Date | Num | Name | Memo | Clr | Amount | Balance |
|---------------------------------------|------------|---------|----------------------------|--|-----|-----------|------------|
| Deposit | 10/25/2024 | | | Deposit ID # 164855794 | √ | 210.00 | |
| Deposit | 10/28/2024 | | | Deposit ID # 165011460 | √ | 130.00 | |
| Deposit | 10/28/2024 | | | Deposit ID # 165001709 | √ | 133.00 | |
| Deposit | 10/28/2024 | | | Deposit ID # 165014187 | √ | 140.00 | |
| Deposit | 10/28/2024 | | | Deposit ID # 165021432 | √ | 140.00 | |
| Deposit | 10/28/2024 | | | Deposit ID # 164987356 | √ | 270.00 | |
| Deposit | 10/28/2024 | | | Deposit | √ | 1,922.50 | |
| Deposit | 10/28/2024 | | | Deposit | √ | 23,116.00 | |
| Bill Pmt -Check | 10/31/2024 | 8032 | Sun Life Assurance | VOID: 232633 | √ | 0.00 | |
| Deposit | 10/31/2024 | | | Deposit - Cash | √ | 10.00 | |
| Deposit | 10/31/2024 | | | Deposit - Cash | √ | 60.00 | |
| Deposit | 10/31/2024 | | | Interest | √ | 145.60 | |
| Deposit | 10/31/2024 | | | Deposit | √ | 182.00 | |
| Deposit | 10/31/2024 | | | Deposit - Cash | √ | 198.00 | |
| Deposit | 10/31/2024 | | | Deposit - Cash | √ | 755.00 | |
| Deposit | 10/31/2024 | | | Deposit | √ | 3,338.00 | |
| Deposit | 10/31/2024 | | | Deposit | √ | 4,405.00 | |
| Check | 11/04/2024 | 8035 | Alwine, Michael R | VOID: printer malfunction | √ | 0.00 | |
| Paycheck | 11/06/2024 | DD30924 | Cassidy, Penny M | Direct Deposit | √ | 0.00 | |
| Paycheck | 11/06/2024 | DD30926 | Roy, Stephen A | Direct Deposit | √ | 0.00 | |
| Paycheck | 11/06/2024 | DD30923 | Alwine, Michael R | Direct Deposit | √ | 0.00 | |
| Paycheck | 11/06/2024 | DD30925 | Feist, Erin L | Direct Deposit | √ | 0.00 | |
| Total Deposits and Credits | | | | | | | 85,642.10 |
| Total Cleared Transactions | | | | | | | 31,599.50 |
| Cleared Balance | | | | | | | 252,767.84 |
| Uncleared Transactions | | | | | | | |
| Checks and Payments - 16 items | | | | | | | |
| Check | 10/09/2024 | 8007 | Service Experts LLC | Refund - PM24-20-732 (over payment) | | -100.00 | |
| Bill Pmt -Check | 10/17/2024 | 8011 | Scott Paddock | 10/06-10/11/24 (9 Inspections) | | -450.00 | |
| Bill Pmt -Check | 10/24/2024 | 8019 | Scott Paddock | 10/13-10/19/24 (6 Inspections) | | -300.00 | |
| Check | 10/24/2024 | 8022 | Oak Electric Service | Refund - PE24-07-766 (over payment) | | -35.00 | |
| Check | 10/24/2024 | 8023 | Dale W. Hubbard, Inc. | Refund - PM24-06-799 (overpayment) | | -15.00 | |
| Bill Pmt -Check | 10/31/2024 | 8033 | Terry Thatcher/MP Services | 10/20-10/26/24 (11 Mech / 23 Plumb Inspections) | | -1,700.00 | |
| Bill Pmt -Check | 10/31/2024 | 8026 | Doug Scott | 10/20-10/26/24 (27 Inspections + (2) Plan Reviews) | | -1,500.00 | |
| Bill Pmt -Check | 10/31/2024 | 8024 | Barret Priest | (Z19) 10/01-10/31/24 (3 hrs + (1) ZCP) & (Z20) 10/01-10/31/24 (12 hrs + (1) ZCP) | | -990.00 | |
| Liability Check | 10/31/2024 | 8034 | State of Michigan/Withhold | Oct 2024 | | -925.36 | |

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 10/31/2024

| Type | Date | Num | Name | Memo | Clr | Amount | Balance |
|--|------------|-------|-----------------------------------|--|-----|-----------|------------|
| Bill Pmt -Check | 10/31/2024 | 8031 | Scott Paddock | 10/20-10/26/24 (18 Inspections) | | -900.00 | |
| Bill Pmt -Check | 10/31/2024 | 8029 | Metronet | 10/22-11/21/24 | | -722.25 | |
| Bill Pmt -Check | 10/31/2024 | ACH | Sun Life Assurance | 11/01-11/30/24 | | -377.98 | |
| Bill Pmt -Check | 10/31/2024 | 8025 | Consumers Energy | 09/18-10/17/24 | | -249.92 | |
| Bill Pmt -Check | 10/31/2024 | 8027 | Graybar Financial Services | phone rental | | -198.83 | |
| Bill Pmt -Check | 10/31/2024 | 8028 | Great-West | 401(a) Plan Maintenance Fee - 04/01-06/30/24 | | -125.00 | |
| Bill Pmt -Check | 10/31/2024 | 8030 | Molly Maid | office cleaning: 10/25 | | -120.00 | |
| Total Checks and Payments | | | | | | | -8,709.34 |
| Deposits and Credits - 14 items | | | | | | | |
| Deposit | 10/29/2024 | | | Deposit ID # 165084060 | | 120.00 | |
| Deposit | 10/29/2024 | | | Deposit ID # 165060643 | | 125.00 | |
| Deposit | 10/29/2024 | | | Deposit ID # 165092948 | | 226.00 | |
| Deposit | 10/29/2024 | | | Deposit ID # 165084546 | | 231.00 | |
| Deposit | 10/30/2024 | | | Deposit ID # 165158737 | | 81.00 | |
| Deposit | 10/30/2024 | | | Deposit ID # 165157698 | | 108.00 | |
| Deposit | 10/30/2024 | | | Deposit ID # 165146960 | | 120.00 | |
| Deposit | 10/30/2024 | | | Deposit ID # 165167723 | | 146.00 | |
| Deposit | 10/30/2024 | | | Deposit ID # 165145659 | | 146.00 | |
| Deposit | 10/30/2024 | | | Deposit ID # 165139699 | | 150.00 | |
| Deposit | 10/30/2024 | | | Deposit ID # 165136205 | | 182.00 | |
| Deposit | 10/30/2024 | | | Deposit ID # 165170307 | | 231.00 | |
| Deposit | 10/31/2024 | | | Deposit ID # 165223699 | | 121.00 | |
| Deposit | 10/31/2024 | | | Deposit ID # 165215255 | | 140.00 | |
| Total Deposits and Credits | | | | | | | 2,127.00 |
| Total Uncleared Transactions | | | | | | | -6,582.34 |
| Register Balance as of 10/31/2024 | | | | | | | 246,185.50 |
| New Transactions | | | | | | | |
| Checks and Payments - 10 items | | | | | | | |
| Check | 11/04/2024 | 8037 | Roy, Stephen A | Reimbursement - Mileage (736.33) & Phone (94.41) | | -830.74 | |
| Check | 11/04/2024 | 8036 | Alwine, Michael R | Reimbursement - Mileage (339.69) & Phone (73.52) | | -413.21 | |
| Liability Check | 11/05/2024 | ACH | QuickBooks Payroll Service | Payroll (W/E 11/03/24) | | -8,366.64 | |
| Liability Check | 11/06/2024 | EFTPS | Dept of Treasury (IRS) - Form 941 | Payroll (W/E 11/03/24) | | -3,142.92 | |
| Liability Check | 11/06/2024 | ACH | Great-West | Payroll (W/E 11/03/24) | | -678.41 | |
| Liability Check | 11/06/2024 | ACH | Great-West | Payroll (W/E 11/03/24) | | -200.00 | |
| Bill Pmt -Check | 11/07/2024 | 8039 | Doug Scott | 10/27-10/31/24 (26 Inspections) | | -1,300.00 | |
| Bill Pmt -Check | 11/07/2024 | 8040 | Scott Paddock | 10/27-10/31/24 (19 Inspections) | | -950.00 | |

Kalamazoo Area Building Authority
Reconciliation Detail
1050 - Checking (Primary) / SMBT, Period Ending 10/31/2024

| Type | Date | Num | Name | Memo | Clr | Amount | Balance |
|---------------------------------------|------------|------|--------------------------------------|---|-----|---------|-------------------|
| Bill Pmt -Check | 11/07/2024 | 8038 | Butch Hayes/State Approved Insp Srvs | 10/27-10/31/24 (14 Inspections + (1) Plan Review) | | -800.00 | |
| Bill Pmt -Check | 11/07/2024 | 8041 | Terry Thatcher/MP Services | 10/27-10/31/24 (5 Mech / 7 Plumb Inspections) | | -600.00 | |
| Total Checks and Payments | | | | | | | -17,281.92 |
| Deposits and Credits - 3 items | | | | | | | |
| Deposit | 11/01/2024 | | | Deposit ID # 165345625 | | 291.00 | |
| Deposit | 11/04/2024 | | | Deposit | | 361.00 | |
| Deposit | 11/04/2024 | | | Deposit | | 364.00 | |
| Total Deposits and Credits | | | | | | | 1,016.00 |
| Total New Transactions | | | | | | | -16,265.92 |
| Ending Balance | | | | | | | 229,919.58 |

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison

11/13/24

October 2024

Accrual Basis

| | Oct 24 | Oct 23 | % Change |
|--|------------------|-------------------|---------------|
| Income | | | |
| 4010 · Building Permits | 50,365.00 | 54,225.00 | -7.1% |
| 4015 · Special Permits | 820.00 | 210.00 | 290.5% |
| 4020 · Electrical Permits | 9,734.00 | 16,450.00 | -40.8% |
| 4030 · Mechanical Permits | 17,804.50 | 21,405.60 | -16.8% |
| 4040 · Plumbing Permits | 6,123.00 | 12,612.00 | -51.5% |
| 4100 · Zoning Administration | 1,345.00 | 220.00 | 511.4% |
| 4600 · Investment Income | 171.08 | 325.97 | -47.5% |
| 4700 · Other Income | 15.00 | 0.00 | 100.0% |
| Total Income | 86,377.58 | 105,448.57 | -18.1% |
| Gross Profit | 86,377.58 | 105,448.57 | -18.1% |
| Expense | | | |
| 6200 · Bank Fees | 45.00 | 45.00 | 0.0% |
| 6500 · Payroll Expenses | | | |
| 6501 · Salary - Building Official | 7,914.04 | 7,280.62 | 8.7% |
| 6503 · Salary - Building Inspector | 6,331.24 | 5,824.50 | 8.7% |
| 6505 · Wages - Administrative | 7,985.71 | 7,131.68 | 12.0% |
| 6510 · Payroll Taxes | 1,731.52 | 1,578.96 | 9.7% |
| 6511 · LTD / STD / AD&D / Life | 377.98 | 371.46 | 1.8% |
| 6512 · 401A (KABA) | 1,358.06 | 1,238.42 | 9.7% |
| 6513 · Health Insurance | 3,843.45 | 4,140.84 | -7.2% |
| Total 6500 · Payroll Expenses | 29,542.00 | 27,566.48 | 7.2% |
| 6700 · Insurance - General | 1,184.46 | 1,141.51 | 3.8% |
| 6800 · Legal Fees | 0.00 | 655.00 | -100.0% |
| 6810 · Computer Support (External) | 722.25 | 2,839.97 | -74.6% |
| 6820 · Accounting Services | 0.00 | 14.00 | -100.0% |
| 7100 · Office Equipment | 275.07 | 275.07 | 0.0% |
| 7115 · Postage | 0.00 | 410.40 | -100.0% |
| 7125 · Computer (Hardware/Software) | 0.00 | 81.00 | -100.0% |
| 7130 · Resource Materials | 0.00 | 0.00 | 0.0% |
| 7420 · Lawn Care/Snow Removal | 684.00 | 234.75 | 191.4% |
| 7450 · Maintenance & Repairs - Office | 240.00 | 367.18 | -34.6% |
| 7500 · Utilities | 249.92 | 289.46 | -13.7% |
| 7550 · Trash Removal | 68.83 | 30.98 | 122.2% |
| 7610 · Telephone - Office | 220.08 | 279.68 | -21.3% |
| 7611 · Telephone - Cellular | 167.93 | 111.97 | 50.0% |
| 7711 · Contracted Electrical Inspector | 6,000.00 | 7,500.00 | -20.0% |
| 7712 · Contracted Mechanical Inspector | 6,050.00 | 6,550.00 | -7.6% |
| 7713 · Contracted Plumbing Inspector | 5,050.00 | 5,150.00 | -1.9% |
| 7715 · Contracted Zoning Administrator | 990.00 | 210.00 | 371.4% |
| 7721 · Plan Review - Electrical | 300.00 | 500.00 | -40.0% |
| 7722 · Plan Review - Mechanical | 50.00 | 1,724.60 | -97.1% |
| 7723 · Plan Review - Plumbing | 50.00 | 0.00 | 100.0% |
| 7800 · Mileage Reimbursement | 1,076.02 | 975.91 | 10.3% |
| 7830 · Interest Expense | 412.06 | 492.06 | -16.3% |
| Total Expense | 53,377.62 | 57,445.02 | -7.1% |
| Net Income | 32,999.96 | 48,003.55 | -31.3% |

Kalamazoo Area Building Authority
Profit & Loss Prev Year Comparison
 January through October 2024

| | Jan 24 | Jan 23 | % Change | Feb 24 | Feb 23 | % Change | Mar 24 | Mar 23 | % Change |
|--|-------------------|------------------|----------------|------------------|-------------------|--------------|------------------|-------------------|---------------|
| Income | | | | | | | | | |
| 4010 · Building Permits | 7,813.00 | 30,547.00 | -74.4% | 19,387.00 | 17,355.00 | 11.7% | 21,666.00 | 128,437.00 | -83.1% |
| 4015 · Special Permits | 665.00 | 455.00 | 46.2% | 1,015.00 | 955.00 | 6.3% | 705.00 | 355.00 | 98.6% |
| 4020 · Electrical Permits | 10,376.00 | 5,791.00 | 79.2% | 8,924.00 | 5,926.00 | 50.6% | 12,719.00 | 13,538.00 | -6.1% |
| 4030 · Mechanical Permits | 16,106.00 | 8,233.00 | 95.6% | 22,795.50 | 8,423.00 | 170.6% | 18,206.80 | 11,264.00 | 61.6% |
| 4040 · Plumbing Permits | 3,821.00 | 3,398.00 | 12.5% | 7,094.00 | 3,595.00 | 97.3% | 12,529.00 | 9,401.00 | 33.3% |
| 4100 · Zoning Administration | 150.00 | 411.25 | -63.5% | 336.25 | 1,232.50 | -72.7% | 1,025.00 | 746.25 | 37.4% |
| 4600 · Investment Income | 327.65 | 71.78 | 356.5% | 288.69 | 132.18 | 118.4% | 311.51 | 175.01 | 78.0% |
| 4700 · Other Income | 0.00 | 0.00 | 0.0% | 23.40 | -121.00 | 119.3% | 0.00 | 0.00 | 0.0% |
| 4710 · FOIA Income | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total Income | 39,258.65 | 48,907.03 | -19.7% | 59,863.84 | 37,497.68 | 59.7% | 67,162.31 | 163,916.26 | -59.0% |
| Gross Profit | 39,258.65 | 48,907.03 | -19.7% | 59,863.84 | 37,497.68 | 59.7% | 67,162.31 | 163,916.26 | -59.0% |
| Expense | | | | | | | | | |
| 6010 · Advertising and Marketing | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 57.22 | 0.00 | 100.0% |
| 6200 · Bank Fees | 45.00 | 45.00 | 0.0% | 45.00 | 57.00 | -21.1% | 45.00 | 45.00 | 0.0% |
| 6500 · Payroll Expenses | | | | | | | | | |
| 6501 · Salary - Building Official | 7,914.04 | 3,640.31 | 117.4% | 7,914.04 | 7,280.62 | 8.7% | 7,914.04 | 10,920.93 | -27.5% |
| 6503 · Salary - Building Inspector | 6,331.24 | 2,912.25 | 117.4% | 6,331.24 | 5,824.50 | 8.7% | 6,331.24 | 8,736.75 | -27.5% |
| 6505 · Wages - Administrative | 8,006.40 | 4,241.60 | 88.8% | 8,006.40 | 8,529.80 | -6.1% | 7,975.37 | 12,855.67 | -38.0% |
| 6510 · Payroll Taxes | 2,531.51 | 1,622.91 | 56.0% | 1,733.12 | 1,685.94 | 2.8% | 1,742.23 | 2,539.29 | -31.4% |
| 6511 · LTD / STD / AD&D / Life | 377.98 | 371.46 | 1.8% | 377.98 | 371.46 | 1.8% | 377.98 | 371.46 | 1.8% |
| 6512 · 401A (KABA) | 1,985.50 | 1,218.21 | 63.0% | 1,359.30 | 1,252.40 | 8.5% | 1,357.44 | 1,876.33 | -27.7% |
| 6513 · Health Insurance | 15,390.81 | 10,194.48 | 51.0% | 3,843.45 | 4,140.84 | -7.2% | 3,843.45 | 4,342.53 | -11.5% |
| 6500 · Payroll Expenses - Other | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total 6500 · Payroll Expenses | 42,537.48 | 24,201.22 | 75.8% | 29,565.53 | 29,085.56 | 1.7% | 29,541.75 | 41,642.96 | -29.1% |
| 6700 · Insurance - General | 1,071.61 | 1,004.03 | 6.7% | 1,071.60 | 1,004.03 | 6.7% | 1,071.59 | 1,004.02 | 6.7% |
| 6800 · Legal Fees | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 1,679.00 | 0.00 | 100.0% |
| 6810 · Computer Support (External) | 1,119.97 | 7,494.97 | -85.1% | 214.97 | 209.97 | 2.4% | 214.97 | 209.97 | 2.4% |
| 6820 · Accounting Services | 495.08 | 1,166.25 | -57.6% | 5,324.00 | 4,517.50 | 17.9% | 156.80 | 564.25 | -72.2% |
| 7100 · Office Equipment | 563.01 | 769.71 | -26.9% | 275.07 | 275.07 | 0.0% | 796.04 | 766.43 | 3.9% |
| 7110 · Office Supplies | 194.63 | 137.12 | 41.9% | 154.13 | 596.83 | -74.2% | 372.24 | 108.02 | 244.6% |
| 7115 · Postage | 411.00 | 374.40 | 9.8% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 7120 · Water Cooler | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 7125 · Computer (Hardware/Software) | 2,721.77 | 2,540.97 | 7.1% | 0.00 | 0.00 | 0.0% | 849.00 | 130.00 | 553.1% |
| 7130 · Resource Materials | 0.00 | 0.00 | 0.0% | 508.00 | -126.00 | 503.2% | 0.00 | 13.00 | -100.0% |
| 7420 · Lawn Care/Snow Removal | 1,619.50 | 606.00 | 167.2% | 168.25 | 0.00 | 100.0% | 279.50 | 464.00 | -39.8% |
| 7450 · Maintenance & Repairs - Office | 310.54 | 240.00 | 29.4% | 240.00 | 240.00 | 0.0% | 360.00 | 360.00 | 0.0% |
| 7500 · Utilities | 530.12 | 531.45 | -0.3% | 545.44 | 597.57 | -8.7% | 381.55 | 397.06 | -3.9% |
| 7550 · Trash Removal | 66.47 | 59.34 | 12.0% | 65.30 | 56.38 | 15.8% | 65.89 | 56.44 | 16.7% |
| 7600 · Security (Office) | 90.00 | 90.00 | 0.0% | 0.00 | 0.00 | 0.0% | 135.00 | 135.00 | 0.0% |
| 7610 · Telephone - Office | 280.04 | 284.53 | -1.6% | 280.05 | 284.53 | -1.6% | 280.05 | 284.53 | -1.6% |
| 7611 · Telephone - Cellular | 185.48 | 185.40 | 0.0% | 185.48 | 185.40 | 0.0% | 192.44 | 185.40 | 3.8% |
| 7701 · At-Large/Alternate Board Member | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 150.00 | 75.00 | 100.0% |
| 7711 · Contracted Electrical Inspector | 7,350.00 | 5,300.00 | 38.7% | 4,450.00 | 3,200.00 | 39.1% | 6,300.00 | 5,750.00 | 9.6% |
| 7712 · Contracted Mechanical Inspector | 5,700.00 | 4,750.00 | 20.0% | 6,600.00 | 3,200.00 | 106.3% | 5,550.00 | 5,250.00 | 5.7% |
| 7713 · Contracted Plumbing Inspector | 5,850.00 | 2,650.00 | 120.8% | 5,750.00 | 1,950.00 | 194.9% | 6,400.00 | 3,100.00 | 106.5% |
| 7715 · Contracted Zoning Administrator | 120.00 | 375.00 | -68.0% | 270.00 | 1,035.00 | -73.9% | 870.00 | 555.00 | 56.8% |
| 7721 · Plan Review - Electrical | 250.00 | 600.00 | -58.3% | 50.00 | 250.00 | -80.0% | 350.00 | 400.00 | -12.5% |
| 7722 · Plan Review - Mechanical | 800.00 | 150.00 | 433.3% | 3,164.80 | 450.00 | 603.3% | 50.00 | 450.00 | -88.9% |
| 7723 · Plan Review - Plumbing | 50.00 | 100.00 | -50.0% | 50.00 | 150.00 | -66.7% | 50.00 | 150.00 | -66.7% |
| 7800 · Mileage Reimbursement | 1,008.35 | 922.90 | 9.3% | 944.03 | 736.88 | 28.1% | 1,180.54 | 1,329.66 | -11.2% |
| 7810 · Training Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 826.20 | 0.00 | 100.0% |
| 7830 · Interest Expense | 539.51 | 610.87 | -11.7% | 439.52 | 480.81 | -8.6% | 465.28 | 511.19 | -9.0% |
| 7999 · Misc Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total Expense | 73,909.56 | 55,189.16 | 33.9% | 60,361.17 | 48,436.53 | 24.6% | 58,670.06 | 63,936.93 | -8.2% |
| Net Income | -34,650.91 | -6,282.13 | -451.6% | -497.33 | -10,938.85 | 95.5% | 8,492.25 | 99,979.33 | -91.5% |

Kalamazoo Area Building Authority
Profit & Loss Prev Year Comparison
 January through October 2024

| | Apr 24 | Apr 23 | % Change | May 24 | May 23 | % Change | Jun 24 | Jun 23 | % Change |
|--|-------------------|------------------|----------------|------------------|------------------|----------------|------------------|------------------|----------------|
| Income | | | | | | | | | |
| 4010 · Building Permits | 21,841.00 | 29,155.00 | -25.1% | 14,527.00 | 52,481.00 | -72.3% | 18,978.00 | 43,435.00 | -56.3% |
| 4015 · Special Permits | 350.00 | 465.00 | -24.7% | 1,670.00 | 655.00 | 155.0% | 210.00 | 1,105.00 | -81.0% |
| 4020 · Electrical Permits | 11,412.00 | 12,945.00 | -11.8% | 12,701.00 | 11,747.00 | 8.1% | 10,096.00 | 14,415.00 | -30.0% |
| 4030 · Mechanical Permits | 9,248.65 | 11,393.00 | -18.8% | 23,854.00 | 15,402.00 | 54.9% | 17,063.80 | 14,987.00 | 13.9% |
| 4040 · Plumbing Permits | 5,334.00 | 2,901.00 | 83.9% | 9,274.00 | 8,034.00 | 15.4% | 3,888.00 | 10,407.00 | -62.6% |
| 4100 · Zoning Administration | 782.50 | 726.25 | 7.8% | 1,102.50 | 1,167.50 | -5.6% | 577.50 | 1,157.50 | -50.1% |
| 4600 · Investment Income | 295.28 | 180.91 | 63.2% | 297.14 | 189.69 | 56.7% | 282.71 | 183.27 | 54.3% |
| 4700 · Other Income | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 4710 · FOIA Income | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total Income | 49,263.43 | 57,766.16 | -14.7% | 63,425.64 | 89,676.19 | -29.3% | 51,096.01 | 85,689.77 | -40.4% |
| Gross Profit | 49,263.43 | 57,766.16 | -14.7% | 63,425.64 | 89,676.19 | -29.3% | 51,096.01 | 85,689.77 | -40.4% |
| Expense | | | | | | | | | |
| 6010 · Advertising and Marketing | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 6200 · Bank Fees | 45.00 | 45.00 | 0.0% | 45.00 | 45.00 | 0.0% | 115.00 | 115.00 | 0.0% |
| 6500 · Payroll Expenses | | | | | | | | | |
| 6501 · Salary - Building Official | 7,914.04 | 7,280.62 | 8.7% | 7,914.04 | 7,280.62 | 8.7% | 7,914.04 | 7,280.62 | 8.7% |
| 6503 · Salary - Building Inspector | 6,331.24 | 5,824.50 | 8.7% | 6,331.24 | 5,824.50 | 8.7% | 6,331.24 | 5,824.50 | 8.7% |
| 6505 · Wages - Administrative | 8,001.23 | 9,145.70 | -12.5% | 7,902.95 | 8,496.99 | -7.0% | 7,993.05 | 8,607.76 | -7.1% |
| 6510 · Payroll Taxes | 1,732.70 | 1,733.06 | 0.0% | 1,725.19 | 1,683.42 | 2.5% | 1,737.83 | 1,697.64 | 2.4% |
| 6511 · LTD / STD / AD&D / Life | 377.98 | 371.46 | 1.8% | 377.98 | 371.46 | 1.8% | 377.98 | 371.46 | 1.8% |
| 6512 · 401A (KABA) | 1,358.99 | 1,251.26 | 8.6% | 1,353.10 | 1,251.84 | 8.1% | 1,358.50 | 1,248.69 | 8.8% |
| 6513 · Health Insurance | 3,843.45 | 4,140.84 | -7.2% | 3,843.45 | 4,140.84 | -7.2% | 3,843.45 | 4,140.84 | -7.2% |
| 6500 · Payroll Expenses - Other | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total 6500 · Payroll Expenses | 29,559.63 | 29,747.44 | -0.6% | 29,447.95 | 29,049.67 | 1.4% | 29,556.09 | 29,171.51 | 1.3% |
| 6700 · Insurance - General | 1,071.59 | 1,004.01 | 6.7% | 1,071.58 | 1,004.01 | 6.7% | 1,071.58 | 1,003.99 | 6.7% |
| 6800 · Legal Fees | 230.00 | 525.00 | -56.2% | 644.00 | 0.00 | 100.0% | 690.00 | 525.00 | 31.4% |
| 6810 · Computer Support (External) | 214.97 | 209.97 | 2.4% | 897.47 | 209.97 | 327.4% | 356.96 | 209.97 | 70.0% |
| 6820 · Accounting Services | 6,899.00 | 4,617.50 | 49.4% | 24.00 | 1,017.50 | -97.6% | 155.00 | 144.25 | 7.5% |
| 7100 · Office Equipment | 275.07 | 275.07 | 0.0% | 275.07 | 275.07 | 0.0% | 865.71 | 797.22 | 8.6% |
| 7110 · Office Supplies | 511.08 | 0.00 | 100.0% | 10.89 | 251.66 | -95.7% | 273.43 | 260.34 | 5.0% |
| 7115 · Postage | 389.80 | 378.00 | 3.1% | 0.00 | 0.00 | 0.0% | 0.00 | 392.40 | -100.0% |
| 7120 · Water Cooler | 47.33 | 16.69 | 183.6% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 7125 · Computer (Hardware/Software) | 0.00 | 3,318.29 | -100.0% | 3,435.25 | 0.00 | 100.0% | 1,203.84 | 0.00 | 100.0% |
| 7130 · Resource Materials | 0.00 | -139.00 | 100.0% | 442.00 | 0.00 | 100.0% | 0.00 | 0.00 | 0.0% |
| 7420 · Lawn Care/Snow Removal | 232.25 | 153.50 | 51.3% | 383.50 | 344.75 | 11.2% | 362.50 | 330.25 | 9.8% |
| 7450 · Maintenance & Repairs - Office | 240.00 | 240.00 | 0.0% | 3,225.00 | 240.00 | 1,243.8% | 1,279.00 | 32,120.50 | -96.0% |
| 7500 · Utilities | 384.72 | 312.73 | 23.0% | 476.58 | 366.50 | 30.0% | 325.65 | 254.22 | 28.1% |
| 7550 · Trash Removal | 65.89 | 55.61 | 18.5% | 65.27 | 55.05 | 18.6% | 65.00 | 54.83 | 18.6% |
| 7600 · Security (Office) | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 135.00 | 135.00 | 0.0% |
| 7610 · Telephone - Office | 280.05 | 284.53 | -1.6% | 279.93 | 284.91 | -1.8% | 279.93 | 279.64 | 0.1% |
| 7611 · Telephone - Cellular | 189.46 | 185.30 | 2.3% | 162.79 | 185.30 | -12.2% | 162.80 | 185.30 | -12.1% |
| 7701 · At-Large/Alternate Board Member | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 75.00 | 75.00 | 0.0% |
| 7711 · Contracted Electrical Inspector | 7,250.00 | 4,350.00 | 66.7% | 5,450.00 | 6,450.00 | -15.5% | 7,050.00 | 5,000.00 | 41.0% |
| 7712 · Contracted Mechanical Inspector | 4,900.00 | 3,200.00 | 53.1% | 6,050.00 | 5,700.00 | 6.1% | 6,200.00 | 5,500.00 | 12.7% |
| 7713 · Contracted Plumbing Inspector | 4,950.00 | 2,600.00 | 90.4% | 5,400.00 | 3,300.00 | 63.6% | 4,000.00 | 3,400.00 | 17.7% |
| 7715 · Contracted Zoning Administrator | 630.00 | 765.00 | -17.7% | 840.00 | 675.00 | 24.4% | 600.00 | 975.00 | -38.5% |
| 7721 · Plan Review - Electrical | 450.00 | 300.00 | 50.0% | 250.00 | 200.00 | 25.0% | 0.00 | 300.00 | -100.0% |
| 7722 · Plan Review - Mechanical | 0.00 | 75.00 | -100.0% | 2,750.00 | 500.00 | 450.0% | 1,321.80 | 1,000.00 | 32.2% |
| 7723 · Plan Review - Plumbing | 0.00 | 75.00 | -100.0% | 0.00 | 50.00 | -100.0% | 0.00 | 100.00 | -100.0% |
| 7800 · Mileage Reimbursement | 1,176.52 | 869.84 | 35.3% | 1,294.44 | 1,068.97 | 21.1% | 1,122.92 | 1,353.90 | -17.1% |
| 7810 · Training Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 7830 · Interest Expense | 429.13 | 523.54 | -18.0% | 484.38 | 483.78 | 0.1% | 463.66 | 495.82 | -6.5% |
| 7999 · Misc Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total Expense | 60,421.49 | 53,988.02 | 11.9% | 63,405.10 | 51,757.14 | 22.5% | 57,730.87 | 84,179.14 | -31.4% |
| Net Income | -11,158.06 | 3,778.14 | -395.3% | 20.54 | 37,919.05 | -100.0% | -6,634.86 | 1,510.63 | -539.2% |

Kalamazoo Area Building Authority
Profit & Loss Prev Year Comparison
 January through October 2024

| | Jul 24 | Jul 23 | % Change | Aug 24 | Aug 23 | % Change | Sep 24 | Sep 23 | % Change |
|--|-------------------|-------------------|---------------|-------------------|-------------------|----------------|-------------------|------------------|----------------|
| Income | | | | | | | | | |
| 4010 · Building Permits | 22,934.00 | 10,214.00 | 124.5% | 19,741.00 | 95,918.00 | -79.4% | 11,051.00 | 21,174.00 | -47.8% |
| 4015 · Special Permits | 1,475.00 | 1,915.00 | -23.0% | 1,445.00 | 1,070.00 | 35.1% | 1,300.00 | 1,525.00 | -14.8% |
| 4020 · Electrical Permits | 10,459.00 | 11,086.00 | -5.7% | 7,130.00 | 13,264.00 | -46.3% | 9,043.00 | 40,069.00 | -77.4% |
| 4030 · Mechanical Permits | 12,896.00 | 12,505.00 | 3.1% | 14,487.30 | 18,391.00 | -21.2% | 12,710.50 | 13,794.00 | -7.9% |
| 4040 · Plumbing Permits | 7,084.00 | 7,705.00 | -8.1% | 5,684.00 | 10,619.00 | -46.5% | 4,786.00 | 6,200.00 | -22.8% |
| 4100 · Zoning Administration | 710.00 | 1,197.50 | -40.7% | 1,005.00 | 330.00 | 204.6% | 1,180.00 | 1,603.75 | -26.4% |
| 4600 · Investment Income | 283.68 | 187.28 | 51.5% | 273.01 | 189.03 | 44.4% | 190.03 | 271.59 | -30.0% |
| 4700 · Other Income | 0.00 | 0.00 | 0.0% | 0.00 | 22.98 | -100.0% | 0.00 | 0.00 | 0.0% |
| 4710 · FOIA Income | 0.00 | 0.00 | 0.0% | 0.00 | 166.62 | -100.0% | 0.00 | 0.00 | 0.0% |
| Total Income | 55,841.68 | 44,809.78 | 24.6% | 49,765.31 | 139,970.63 | -64.5% | 40,260.53 | 84,637.34 | -52.4% |
| Gross Profit | 55,841.68 | 44,809.78 | 24.6% | 49,765.31 | 139,970.63 | -64.5% | 40,260.53 | 84,637.34 | -52.4% |
| Expense | | | | | | | | | |
| 6010 · Advertising and Marketing | 0.00 | 0.00 | 0.0% | 637.00 | 0.00 | 100.0% | 0.00 | 0.00 | 0.0% |
| 6200 · Bank Fees | 45.00 | 45.00 | 0.0% | 45.00 | 80.00 | -43.8% | 45.00 | 45.00 | 0.0% |
| 6500 · Payroll Expenses | | | | | | | | | |
| 6501 · Salary - Building Official | 11,871.06 | 7,280.62 | 63.1% | 7,914.04 | 10,920.93 | -27.5% | 7,914.04 | 7,280.62 | 8.7% |
| 6503 · Salary - Building Inspector | 9,496.86 | 5,824.50 | 63.1% | 6,331.24 | 8,736.75 | -27.5% | 6,331.24 | 5,824.50 | 8.7% |
| 6505 · Wages - Administrative | 12,027.11 | 7,782.37 | 54.5% | 8,001.23 | 11,048.42 | -27.6% | 8,006.40 | 7,331.50 | 9.2% |
| 6510 · Payroll Taxes | 2,601.01 | 1,628.74 | 59.7% | 1,732.72 | 2,395.32 | -27.7% | 1,738.86 | 1,599.99 | 8.7% |
| 6511 · LTD / STD / AD&D / Life | 377.98 | 371.46 | 1.8% | 377.98 | 371.46 | 1.8% | 377.98 | 371.46 | 1.8% |
| 6512 · 401A (KABA) | 2,040.00 | 1,253.69 | 62.7% | 1,358.99 | 1,878.69 | -27.7% | 1,359.30 | 1,250.41 | 8.7% |
| 6513 · Health Insurance | 4,045.14 | 4,140.84 | -2.3% | 3,843.45 | 4,342.53 | -11.5% | 3,843.45 | 4,140.84 | -7.2% |
| 6500 · Payroll Expenses - Other | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total 6500 · Payroll Expenses | 42,459.16 | 28,282.22 | 50.1% | 29,559.65 | 39,694.10 | -25.5% | 29,571.27 | 27,799.32 | 6.4% |
| 6700 · Insurance - General | 1,071.57 | 1,003.99 | 6.7% | 1,221.57 | 1,153.99 | 5.9% | 1,066.55 | 1,003.96 | 6.2% |
| 6800 · Legal Fees | 0.00 | 0.00 | 0.0% | 345.00 | 525.00 | -34.3% | 805.00 | 525.00 | 53.3% |
| 6810 · Computer Support (External) | 3,995.22 | 8,279.97 | -51.8% | 852.25 | 6,436.94 | -86.8% | 1,112.25 | 3,069.97 | -63.8% |
| 6820 · Accounting Services | 24.00 | 15.75 | 52.4% | 24.00 | 21.00 | 14.3% | 155.00 | 790.75 | -80.4% |
| 7100 · Office Equipment | 275.07 | -0.50 | 55,114.0% | 14,544.07 | 275.07 | 5,187.4% | 921.00 | 821.31 | 12.1% |
| 7110 · Office Supplies | 712.10 | 938.62 | -24.1% | 324.80 | 98.12 | 231.0% | 566.44 | 291.50 | 94.3% |
| 7115 · Postage | 410.00 | 52.80 | 676.5% | 0.00 | 28.75 | -100.0% | 0.00 | 0.00 | 0.0% |
| 7120 · Water Cooler | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 7125 · Computer (Hardware/Software) | 0.00 | 24,498.95 | -100.0% | 0.00 | -76.47 | 100.0% | 161.54 | 399.00 | -59.5% |
| 7130 · Resource Materials | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 7420 · Lawn Care/Snow Removal | 266.25 | 614.25 | -56.7% | 237.00 | 344.75 | -31.3% | 237.00 | 289.75 | -18.2% |
| 7450 · Maintenance & Repairs - Office | 1,521.84 | 240.00 | 534.1% | 360.00 | 240.00 | 50.0% | 240.00 | 360.00 | -33.3% |
| 7500 · Utilities | 384.66 | 279.16 | 37.8% | 532.64 | 512.43 | 3.9% | 316.88 | 284.27 | 11.5% |
| 7550 · Trash Removal | 64.28 | 53.91 | 19.2% | 64.48 | 53.71 | 20.1% | 64.16 | 55.28 | 16.1% |
| 7600 · Security (Office) | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 135.00 | 135.00 | 0.0% |
| 7610 · Telephone - Office | 279.93 | 279.64 | 0.1% | 280.03 | 279.66 | 0.1% | 220.08 | 279.68 | -21.3% |
| 7611 · Telephone - Cellular | 162.85 | 185.31 | -12.1% | 162.85 | 185.31 | -12.1% | 162.89 | 185.35 | -12.1% |
| 7701 · At-Large/Alternate Board Member | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 75.00 | 75.00 | 0.0% |
| 7711 · Contracted Electrical Inspector | 6,800.00 | 5,350.00 | 27.1% | 6,050.00 | 6,300.00 | -4.0% | 5,150.00 | 6,650.00 | -22.6% |
| 7712 · Contracted Mechanical Inspector | 6,750.00 | 4,350.00 | 55.2% | 5,250.00 | 6,250.00 | -16.0% | 6,300.00 | 5,600.00 | 12.5% |
| 7713 · Contracted Plumbing Inspector | 4,650.00 | 3,300.00 | 40.9% | 4,150.00 | 4,050.00 | 2.5% | 3,800.00 | 4,550.00 | -16.5% |
| 7715 · Contracted Zoning Administrator | 615.00 | 1,005.00 | -38.8% | 675.00 | 975.00 | -30.8% | 1,080.00 | 795.00 | 35.9% |
| 7721 · Plan Review - Electrical | 50.00 | 300.00 | -83.3% | 200.00 | 150.00 | 33.3% | 200.00 | 450.00 | -55.6% |
| 7722 · Plan Review - Mechanical | 0.00 | 650.00 | -100.0% | 500.00 | 50.00 | 900.0% | 1,350.00 | 150.00 | 800.0% |
| 7723 · Plan Review - Plumbing | 0.00 | 0.00 | 0.0% | 0.00 | 50.00 | -100.0% | 150.00 | 200.00 | -25.0% |
| 7800 · Mileage Reimbursement | 1,157.76 | 1,132.49 | 2.2% | 1,230.12 | 1,360.44 | -9.6% | 1,072.00 | 1,007.39 | 6.4% |
| 7810 · Training Expense | 0.00 | 0.00 | 0.0% | 375.00 | 0.00 | 100.0% | 0.00 | 0.00 | 0.0% |
| 7830 · Interest Expense | 413.64 | 575.26 | -28.1% | 408.27 | 469.12 | -13.0% | 489.20 | 546.86 | -10.5% |
| 7999 · Misc Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total Expense | 72,108.33 | 81,431.82 | -11.5% | 68,028.73 | 69,506.92 | -2.1% | 55,446.26 | 56,359.39 | -1.6% |
| Net Income | -16,266.65 | -36,622.04 | 55.6% | -18,263.42 | 70,463.71 | -125.9% | -15,185.73 | 28,277.95 | -153.7% |

Kalamazoo Area Building Authority
Profit & Loss Prev Year Comparison
 January through October 2024

| | | | | TOTAL | | |
|--|------------------|-------------------|---------------|-------------------|-------------------|----------------|
| | Oct 24 | Oct 23 | % Change | Jan - Oct 24 | Jan - Oct 23 | % Change |
| Income | | | | | | |
| 4010 · Building Permits | 50,365.00 | 54,225.00 | -7.1% | 208,303.00 | 482,941.00 | -56.9% |
| 4015 · Special Permits | 820.00 | 210.00 | 290.5% | 9,655.00 | 8,710.00 | 10.9% |
| 4020 · Electrical Permits | 9,734.00 | 16,450.00 | -40.8% | 102,594.00 | 145,231.00 | -29.4% |
| 4030 · Mechanical Permits | 17,804.50 | 21,405.60 | -16.8% | 165,173.05 | 135,797.60 | 21.6% |
| 4040 · Plumbing Permits | 6,123.00 | 12,612.00 | -51.5% | 65,617.00 | 74,872.00 | -12.4% |
| 4100 · Zoning Administration | 1,345.00 | 220.00 | 511.4% | 8,213.75 | 8,792.50 | -6.6% |
| 4600 · Investment Income | 171.08 | 325.97 | -47.5% | 2,720.78 | 1,906.71 | 42.7% |
| 4700 · Other Income | 15.00 | 0.00 | 100.0% | 38.40 | -98.02 | 139.2% |
| 4710 · FOIA Income | 0.00 | 0.00 | 0.0% | 0.00 | 166.62 | -100.0% |
| Total Income | 86,377.58 | 105,448.57 | -18.1% | 562,314.98 | 858,319.41 | -34.5% |
| Gross Profit | 86,377.58 | 105,448.57 | -18.1% | 562,314.98 | 858,319.41 | -34.5% |
| Expense | | | | | | |
| 6010 · Advertising and Marketing | 0.00 | 0.00 | 0.0% | 694.22 | 0.00 | 100.0% |
| 6200 · Bank Fees | 45.00 | 45.00 | 0.0% | 520.00 | 567.00 | -8.3% |
| 6500 · Payroll Expenses | | | | | | |
| 6501 · Salary - Building Official | 7,914.04 | 7,280.62 | 8.7% | 83,097.42 | 76,446.51 | 8.7% |
| 6503 · Salary - Building Inspector | 6,331.24 | 5,824.50 | 8.7% | 66,478.02 | 61,157.25 | 8.7% |
| 6505 · Wages - Administrative | 7,985.71 | 7,131.68 | 12.0% | 83,905.85 | 85,171.49 | -1.5% |
| 6510 · Payroll Taxes | 1,731.52 | 1,578.96 | 9.7% | 19,006.69 | 18,165.27 | 4.6% |
| 6511 · LTD / STD / AD&D / Life | 377.98 | 371.46 | 1.8% | 3,779.80 | 3,714.60 | 1.8% |
| 6512 · 401A (KABA) | 1,358.06 | 1,238.42 | 9.7% | 14,889.18 | 13,719.94 | 8.5% |
| 6513 · Health Insurance | 3,843.45 | 4,140.84 | -7.2% | 50,183.55 | 47,865.42 | 4.8% |
| 6500 · Payroll Expenses - Other | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total 6500 · Payroll Expenses | 29,542.00 | 27,566.48 | 7.2% | 321,340.51 | 306,240.48 | 4.9% |
| 6700 · Insurance - General | 1,184.46 | 1,141.51 | 3.8% | 10,973.70 | 10,327.54 | 6.3% |
| 6800 · Legal Fees | 0.00 | 655.00 | -100.0% | 4,393.00 | 2,755.00 | 59.5% |
| 6810 · Computer Support (External) | 722.25 | 2,839.97 | -74.6% | 9,701.28 | 29,171.67 | -66.7% |
| 6820 · Accounting Services | 0.00 | 14.00 | -100.0% | 13,256.88 | 12,868.75 | 3.0% |
| 7100 · Office Equipment | 275.07 | 275.07 | 0.0% | 19,065.18 | 4,529.52 | 320.9% |
| 7110 · Office Supplies | 0.00 | 0.00 | 0.0% | 3,119.74 | 2,682.21 | 16.3% |
| 7115 · Postage | 0.00 | 410.40 | -100.0% | 1,210.80 | 1,636.75 | -26.0% |
| 7120 · Water Cooler | 0.00 | 0.00 | 0.0% | 47.33 | 16.69 | 183.6% |
| 7125 · Computer (Hardware/Software) | 0.00 | 81.00 | -100.0% | 8,371.40 | 30,891.74 | -72.9% |
| 7130 · Resource Materials | 0.00 | 0.00 | 0.0% | 950.00 | -252.00 | 477.0% |
| 7420 · Lawn Care/Snow Removal | 684.00 | 234.75 | 191.4% | 4,469.75 | 3,382.00 | 32.2% |
| 7450 · Maintenance & Repairs - Office | 240.00 | 367.18 | -34.6% | 8,016.38 | 34,647.68 | -76.9% |
| 7500 · Utilities | 249.92 | 289.46 | -13.7% | 4,128.16 | 3,824.85 | 7.9% |
| 7550 · Trash Removal | 68.83 | 30.98 | 122.2% | 655.57 | 531.53 | 23.3% |
| 7600 · Security (Office) | 0.00 | 0.00 | 0.0% | 495.00 | 495.00 | 0.0% |
| 7610 · Telephone - Office | 220.08 | 279.68 | -21.3% | 2,680.17 | 2,821.33 | -5.0% |
| 7611 · Telephone - Cellular | 167.93 | 111.97 | 50.0% | 1,734.97 | 1,780.04 | -2.5% |
| 7701 · At-Large/Alternate Board Member | 0.00 | 0.00 | 0.0% | 300.00 | 225.00 | 33.3% |
| 7711 · Contracted Electrical Inspector | 6,000.00 | 7,500.00 | -20.0% | 61,850.00 | 55,850.00 | 10.7% |
| 7712 · Contracted Mechanical Inspector | 6,050.00 | 6,550.00 | -7.6% | 59,350.00 | 50,350.00 | 17.9% |
| 7713 · Contracted Plumbing Inspector | 5,050.00 | 5,150.00 | -1.9% | 50,000.00 | 34,050.00 | 46.8% |
| 7715 · Contracted Zoning Administrator | 990.00 | 210.00 | 371.4% | 6,690.00 | 7,365.00 | -9.2% |
| 7721 · Plan Review - Electrical | 300.00 | 500.00 | -40.0% | 2,100.00 | 3,450.00 | -39.1% |
| 7722 · Plan Review - Mechanical | 50.00 | 1,724.60 | -97.1% | 9,986.60 | 5,199.60 | 92.1% |
| 7723 · Plan Review - Plumbing | 50.00 | 0.00 | 100.0% | 350.00 | 875.00 | -60.0% |
| 7800 · Mileage Reimbursement | 1,076.02 | 975.91 | 10.3% | 11,262.70 | 10,758.38 | 4.7% |
| 7810 · Training Expense | 0.00 | 0.00 | 0.0% | 1,201.20 | 0.00 | 100.0% |
| 7830 · Interest Expense | 412.06 | 492.06 | -16.3% | 4,544.65 | 5,189.31 | -12.4% |
| 7999 · Misc Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total Expense | 53,377.62 | 57,445.02 | -7.1% | 623,459.19 | 622,230.07 | 0.2% |
| Net Income | 32,999.96 | 48,003.55 | -31.3% | -61,144.21 | 236,089.34 | -125.9% |

Kalamazoo Area Building Authority Profit & Loss Budget Performance

October 2024

| | Oct 24 | Budget | % of Budget | Jan - Oct 24 | YTD Budget | % of Budget | Annual Budget |
|--|------------------|------------------|---------------|-------------------|-------------------|----------------|-------------------|
| Income | | | | | | | |
| 4010 · Building Permits | 50,365.00 | 39,234.00 | 128.4% | 208,303.00 | 351,769.00 | 59.2% | 404,607.00 |
| 4015 · Special Permits | 820.00 | 221.00 | 371.0% | 9,655.00 | 5,845.00 | 165.2% | 8,169.00 |
| 4020 · Electrical Permits | 9,734.00 | 15,223.00 | 63.9% | 102,594.00 | 113,947.00 | 90.0% | 141,192.00 |
| 4030 · Mechanical Permits | 17,804.50 | 14,099.00 | 126.3% | 165,173.05 | 125,358.00 | 131.8% | 153,060.00 |
| 4040 · Plumbing Permits | 6,123.00 | 4,414.00 | 138.7% | 65,617.00 | 43,619.00 | 150.4% | 53,868.00 |
| 4100 · Zoning Administration | 1,345.00 | | | 8,213.75 | | | |
| 4600 · Investment Income | 171.08 | 10.00 | 1,710.8% | 2,720.78 | 100.00 | 2,720.8% | 120.00 |
| 4700 · Other Income | 15.00 | | | 38.40 | | | |
| Total Income | 86,377.58 | 73,201.00 | 118.0% | 562,314.98 | 640,638.00 | 87.8% | 761,016.00 |
| Gross Profit | 86,377.58 | 73,201.00 | 118.0% | 562,314.98 | 640,638.00 | 87.8% | 761,016.00 |
| Expense | | | | | | | |
| 6010 · Advertising and Marketing | 0.00 | 0.00 | 0.0% | 694.22 | 710.00 | 97.8% | 2,000.00 |
| 6200 · Bank Fees | 45.00 | 45.00 | 100.0% | 520.00 | 520.00 | 100.0% | 890.00 |
| 6450 · Dues & Subscriptions | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 720.00 |
| 6500 · Payroll Expenses | | | | | | | |
| 6501 · Salary - Building Official | 7,914.04 | 7,914.04 | 100.0% | 83,097.42 | 87,054.44 | 95.5% | 102,882.52 |
| 6503 · Salary - Building Inspector | 6,331.24 | 6,331.24 | 100.0% | 66,478.02 | 69,643.62 | 95.5% | 82,306.10 |
| 6505 · Wages - Administrative | 7,985.71 | 8,006.40 | 99.7% | 83,905.85 | 104,682.24 | 80.2% | 120,695.04 |
| 6510 · Payroll Taxes | 1,731.52 | 1,919.14 | 90.2% | 19,006.69 | 21,162.15 | 89.8% | 25,017.64 |
| 6511 · LTD / STD / AD&D / Life | 377.98 | 378.00 | 100.0% | 3,779.80 | 3,780.00 | 100.0% | 4,536.00 |
| 6512 · 401A (KABA) | 1,358.06 | 1,359.30 | 99.9% | 14,889.18 | 14,952.33 | 99.6% | 17,670.93 |
| 6513 · Health Insurance | 3,843.45 | 3,843.45 | 100.0% | 50,183.55 | 50,183.55 | 100.0% | 58,515.98 |
| 6500 · Payroll Expenses - Other | 0.00 | | | 0.00 | | | |
| Total 6500 · Payroll Expenses | 29,542.00 | 29,751.57 | 99.3% | 321,340.51 | 351,458.33 | 91.4% | 411,624.21 |
| 6700 · Insurance - General | 1,184.46 | 1,100.00 | 107.7% | 10,973.70 | 10,902.59 | 100.7% | 14,102.59 |
| 6800 · Legal Fees | 0.00 | 0.00 | 0.0% | 4,393.00 | 4,509.00 | 97.4% | 12,000.00 |
| 6810 · Computer Support (External) | 722.25 | 725.00 | 99.6% | 9,701.28 | 9,492.00 | 102.2% | 17,995.00 |
| 6820 · Accounting Services | 0.00 | 30.00 | 0.0% | 13,256.88 | 13,310.00 | 99.6% | 15,984.50 |
| 7100 · Office Equipment | 275.07 | 275.07 | 100.0% | 19,065.18 | 19,775.32 | 96.4% | 20,867.00 |
| 7110 · Office Supplies | 0.00 | 0.00 | 0.0% | 3,119.74 | 3,000.00 | 104.0% | 3,000.00 |
| 7115 · Postage | 0.00 | 0.00 | 0.0% | 1,210.80 | 1,200.00 | 100.9% | 2,400.00 |
| 7120 · Water Cooler | 0.00 | 0.00 | 0.0% | 47.33 | 50.00 | 94.7% | 80.00 |
| 7125 · Computer (Hardware/Software) | 0.00 | 0.00 | 0.0% | 8,371.40 | 8,377.00 | 99.9% | 8,965.29 |
| 7130 · Resource Materials | 0.00 | 0.00 | 0.0% | 950.00 | 442.00 | 214.9% | 1,000.00 |
| 7400 · Rent/Lease Expense | 0.00 | 1,600.00 | 0.0% | 0.00 | 16,000.00 | 0.0% | 19,200.00 |
| 7420 · Lawn Care/Snow Removal | 684.00 | 685.00 | 99.9% | 4,469.75 | 5,475.00 | 81.6% | 7,100.00 |
| 7450 · Maintenance & Repairs - Office | 240.00 | 240.00 | 100.0% | 8,016.38 | 8,035.00 | 99.8% | 13,120.00 |
| 7500 · Utilities | 249.92 | 350.00 | 71.4% | 4,128.16 | 3,875.00 | 106.5% | 4,700.00 |
| 7550 · Trash Removal | 68.83 | 65.00 | 105.9% | 655.57 | 650.00 | 100.9% | 780.00 |
| 7600 · Security (Office) | 0.00 | 0.00 | 0.0% | 495.00 | 495.00 | 100.0% | 540.00 |
| 7610 · Telephone - Office | 220.08 | 300.00 | 73.4% | 2,680.17 | 3,000.00 | 89.3% | 3,600.00 |
| 7611 · Telephone - Cellular | 167.93 | 200.00 | 84.0% | 1,734.97 | 2,000.00 | 86.7% | 2,400.00 |
| 7700 · Building Board of Appeals | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 375.00 |
| 7701 · At-Large/Alternate Board Member | 0.00 | 0.00 | 0.0% | 300.00 | 675.00 | 44.4% | 900.00 |
| 7710 · Contracted Building Inspector | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 5,000.00 |
| 7711 · Contracted Electrical Inspector | 6,000.00 | 4,796.00 | 125.1% | 61,850.00 | 45,902.00 | 134.7% | 53,400.00 |
| 7712 · Contracted Mechanical Inspector | 6,050.00 | 4,331.00 | 139.7% | 59,350.00 | 38,902.00 | 152.6% | 45,600.00 |
| 7713 · Contracted Plumbing Inspector | 5,050.00 | 2,205.00 | 229.0% | 50,000.00 | 26,155.00 | 191.2% | 31,200.00 |
| 7715 · Contracted Zoning Administrator | 990.00 | | | 6,690.00 | | | |
| 7721 · Plan Review - Electrical | 300.00 | | | 2,100.00 | | | |
| 7722 · Plan Review - Mechanical | 50.00 | | | 9,986.60 | | | |
| 7723 · Plan Review - Plumbing | 50.00 | | | 350.00 | | | |
| 7800 · Mileage Reimbursement | 1,076.02 | 1,300.00 | 82.8% | 11,262.70 | 13,000.00 | 86.6% | 15,600.00 |
| 7810 · Training Expense | 0.00 | 0.00 | 0.0% | 1,201.20 | 1,201.80 | 100.0% | 1,600.00 |
| 7830 · Interest Expense | 412.06 | | | 4,544.65 | | | |
| 7920 · Capital Outlay | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 7,000.00 |
| 7999 · Misc Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 2,000.00 |
| Total Expense | 53,377.62 | 47,998.64 | 111.2% | 623,459.19 | 589,112.04 | 105.8% | 725,743.59 |
| Net Income | 32,999.96 | 25,202.36 | 130.9% | -61,144.21 | 51,525.96 | -118.7% | 35,272.41 |

Kalamazoo Area Building Authority

Balance Sheet

11/13/24

As of October 31, 2024

Accrual Basis

| | <u>Oct 31, 24</u> |
|---------------------------------------|--------------------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| 1001 · Cash on Hand (Cash Bags) | 300.00 |
| 1050 · Checking (Primary) / SMBT | 246,185.50 |
| 1060 · Checking (Reserves) / CCU | 200,582.83 |
| 1065 · Savings / CCU | 25.00 |
| Total Checking/Savings | <u>447,093.33</u> |
| Accounts Receivable | |
| 1200 · Accounts Receivable | 1,125.00 |
| Total Accounts Receivable | <u>1,125.00</u> |
| Other Current Assets | |
| 1400 · Prepaid Items | 4,934.15 |
| Total Other Current Assets | <u>4,934.15</u> |
| Total Current Assets | 453,152.48 |
| Other Assets | |
| 1600 · Accumulated Depreciation | -67,311.49 |
| 1900 · Capital Assets | 329,819.25 |
| Total Other Assets | <u>262,507.76</u> |
| TOTAL ASSETS | <u>715,660.24</u> |
| LIABILITIES & EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Accounts Payable | |
| 2000 · Accounts Payable | 2,729.96 |
| Total Accounts Payable | <u>2,729.96</u> |
| Credit Cards | |
| 2010 · CCU - Mastercard | 30.00 |
| Total Credit Cards | <u>30.00</u> |
| Other Current Liabilities | |
| 2070 · Notes Payable - SMBT | 84,100.00 |
| 2100 · Accrued Items | 718.65 |
| 2300 · Accounts Payables / ADJ | 1,783.46 |
| Total Other Current Liabilities | <u>86,602.11</u> |
| Total Current Liabilities | <u>89,362.07</u> |
| Total Liabilities | 89,362.07 |
| Equity | |
| 3010 · Net Position | 687,442.38 |
| Net Income | -61,144.21 |
| Total Equity | <u>626,298.17</u> |
| TOTAL LIABILITIES & EQUITY | <u>715,660.24</u> |



2024 MONTHLY PERMITS BY JURISDICTION

MONTH OF OCTOBER 2024

| JURISDICTION | PERMIT CATEGORY | # PERMITS | PERMIT REVENUE |
|-------------------------------|------------------------|------------|---------------------|
| COMSTOCK | BUILDING | 19 | 28,943.00 |
| COMSTOCK | ELECTRICAL | 18 | 3,976.00 |
| COMSTOCK | MECHANICAL | 20 | 6,858.00 |
| COMSTOCK | PLUMBING | 17 | 2,486.00 |
| COMSTOCK | SPECIAL - JURISDICTION | 3 | 350.00 |
| COMSTOCK | SPECIAL - HOMEOWNER | 1 | 60.00 |
| TOTAL COMSTOCK | | 78 | \$ 42,673.00 |
| KALAMAZOO | BUILDING | 15 | 2,659.00 |
| KALAMAZOO | ELECTRICAL | 15 | 2,527.00 |
| KALAMAZOO | MECHANICAL | 27 | 3,988.00 |
| KALAMAZOO | PLUMBING | 8 | 1,181.00 |
| KALAMAZOO | SPECIAL - JURISDICTION | 5 | 400.00 |
| KALAMAZOO | SPECIAL - HOMEOWNER | 1 | 60.00 |
| TOTAL KALAMAZOO | | 71 | \$ 10,815.00 |
| PARCHMENT | BUILDING | 2 | 280.00 |
| PARCHMENT | ELECTRICAL | 1 | 120.00 |
| PARCHMENT | MECHANICAL | - | - |
| PARCHMENT | PLUMBING | - | - |
| PARCHMENT | SPECIAL - JURISDICTION | - | - |
| PARCHMENT | SPECIAL - HOMEOWNER | - | - |
| TOTAL PARCHMENT | | 3 | \$ 400.00 |
| PINE GROVE | BUILDING | 4 | 879.00 |
| PINE GROVE | ELECTRICAL | 11 | 1,371.00 |
| PINE GROVE | MECHANICAL | 8 | 1,510.00 |
| PINE GROVE | PLUMBING | 2 | 421.00 |
| PINE GROVE | SPECIAL - JURISDICTION | - | - |
| PINE GROVE | SPECIAL - HOMEOWNER | - | - |
| TOTAL PINE GROVE | | 25 | \$ 4,181.00 |
| RICHLAND | BUILDING | 12 | 17,144.00 |
| RICHLAND | ELECTRICAL | 6 | 1,172.00 |
| RICHLAND | MECHANICAL | 23 | 4,194.00 |
| RICHLAND | PLUMBING | 7 | 1,565.00 |
| RICHLAND | SPECIAL - JURISDICTION | - | - |
| RICHLAND | SPECIAL - HOMEOWNER | - | - |
| TOTAL RICHLAND | | 48 | \$ 24,075.00 |
| RICHLAND VILLAGE | BUILDING | 2 | 460.00 |
| RICHLAND VILLAGE | ELECTRICAL | 3 | 388.00 |
| RICHLAND VILLAGE | MECHANICAL | 3 | 521.50 |
| RICHLAND VILLAGE | PLUMBING | 1 | 115.00 |
| RICHLAND VILLAGE | SPECIAL - JURISDICTION | - | - |
| RICHLAND VILLAGE | SPECIAL - HOMEOWNER | - | - |
| TOTAL RICHLAND VILLAGE | | 9 | 1,484.50 |
| TOTAL | | 234 | \$ 83,628.50 |

| REVENUE | REVENUE |
|----------------------|-------------------|
| OCTOBER 2023 | % PREV YEAR MONTH |
| \$ 106,656.60 | 78.4% |

| PERMITS | PERMITS |
|--------------|--------------|
| OCTOBER 2023 | % 2023 - YTD |
| 302 | 77% |



2024 MONTHLY PERMITS BY JURISDICTION

YEAR TO DATE AS OF: OCTOBER

| JURISDICTION | PERMIT CATEGORY | # PERMITS | PERMIT REVENUE |
|-------------------------------|------------------------|-------------|----------------------|
| COMSTOCK | BUILDING | 154 | 77,650.00 |
| COMSTOCK | ELECTRICAL | 164 | 34,810.00 |
| COMSTOCK | MECHANICAL | 293 | 69,235.30 |
| COMSTOCK | PLUMBING | 150 | 27,339.00 |
| COMSTOCK | SPECIAL - JURISDICTION | 24 | 2,400.00 |
| COMSTOCK | SPECIAL - HOMEOWNER | 5 | 280.00 |
| TOTAL COMSTOCK | | 790 | \$ 211,714.30 |
| KALAMAZOO | BUILDING | 150 | 35,804.00 |
| KALAMAZOO | ELECTRICAL | 153 | 28,921.00 |
| KALAMAZOO | MECHANICAL | 270 | 46,392.75 |
| KALAMAZOO | PLUMBING | 127 | 17,652.00 |
| KALAMAZOO | SPECIAL - JURISDICTION | 39 | 3,750.00 |
| KALAMAZOO | SPECIAL - HOMEOWNER | 39 | 2,205.00 |
| TOTAL KALAMAZOO | | 778 | \$ 134,724.75 |
| PARCHMENT | BUILDING | 13 | 1,513.00 |
| PARCHMENT | ELECTRICAL | 14 | 2,095.00 |
| PARCHMENT | MECHANICAL | 21 | 2,645.00 |
| PARCHMENT | PLUMBING | 5 | 420.00 |
| PARCHMENT | SPECIAL - JURISDICTION | 5 | 500.00 |
| PARCHMENT | SPECIAL - HOMEOWNER | 0 | - |
| TOTAL PARCHMENT | | 58 | \$ 7,173.00 |
| PINE GROVE | BUILDING | 35 | 15,306.00 |
| PINE GROVE | ELECTRICAL | 45 | 7,458.00 |
| PINE GROVE | MECHANICAL | 47 | 7,989.00 |
| PINE GROVE | PLUMBING | 15 | 3,352.00 |
| PINE GROVE | SPECIAL - JURISDICTION | 1 | 100.00 |
| PINE GROVE | SPECIAL - HOMEOWNER | 2 | 110.00 |
| TOTAL PINE GROVE | | 145 | \$ 34,315.00 |
| RICHLAND | BUILDING | 122 | 78,430.00 |
| RICHLAND | ELECTRICAL | 123 | 26,437.00 |
| RICHLAND | MECHANICAL | 189 | 36,249.50 |
| RICHLAND | PLUMBING | 76 | 15,532.00 |
| RICHLAND | SPECIAL - JURISDICTION | 2 | 200.00 |
| RICHLAND | SPECIAL - HOMEOWNER | 3 | 160.00 |
| TOTAL RICHLAND | | 515 | \$ 157,008.50 |
| RICHLAND VILLAGE | BUILDING | 7 | 1,196.00 |
| RICHLAND VILLAGE | ELECTRICAL | 6 | 776.00 |
| RICHLAND VILLAGE | MECHANICAL | 16 | 2,329.50 |
| RICHLAND VILLAGE | PLUMBING | 7 | 813.00 |
| RICHLAND VILLAGE | SPECIAL - JURISDICTION | 1 | 100.00 |
| RICHLAND VILLAGE | SPECIAL - HOMEOWNER | 0 | - |
| TOTAL RICHLAND VILLAGE | | 37 | \$ 5,214.50 |
| TOTAL KABA | YTD | 2323 | \$ 550,150.05 |

| REVENUE | REVENUE |
|----------------------|--------------|
| YTD - OCTOBER 2023 | % 2023 - YTD |
| \$ 830,441.60 | 66.2% |

| REVENUE |
|-------------------|
| % 2024 YTD BUDGET |
| 72% |

| PERMITS | PERMITS |
|--------------------|--------------|
| YTD - OCTOBER 2023 | % 2023 - YTD |
| 2571 | 90.4% |

| 2024 MONTHLY CUMULATIVE TOTALS | | | |
|--------------------------------|----------------------|--|-----|
| # PERMITS | REVENUE | | |
| 204 | \$ 38,815.00 | | JAN |
| 232 | \$ 56,847.50 | | FEB |
| 258 | \$ 68,773.80 | | MAR |
| 203 | \$ 47,519.65 | | APR |
| 306 | \$ 64,501.00 | | MAY |
| 218 | \$ 50,490.80 | | JUN |
| 242 | \$ 54,285.00 | | JUL |
| 229 | \$ 47,401.30 | | AUG |
| 197 | \$ 37,887.50 | | SEP |
| 234 | \$ 83,628.50 | | OCT |
| - | \$ - | | NOV |
| - | \$ - | | DEC |
| 2,323 | \$ 550,150.05 | | |

BUILDING REPORT

OCTOBER 2024

Residential / Commercial Building Permits and Construction Values

- A. Total Number of Commercial & Agricultural Permits Issued – 5
- B. Total Construction Value for Commercial & Agricultural Permits - \$3,106,407
- C. Total Number of New Residential Construction Permits Issued – 14
- D. Total Construction Value for New Residential Permits – \$5,144,007
- E. Total Number of All Other Residential Permits Issued – 35
- F. Total Construction Value for All Other Residential Permits – \$406,036

Revenue / Permit Summary YTD

- A. Total KABA Revenue in October 2024 - \$83,628.50 vs. Total KABA Revenue in October 2023 - \$106,656.60. **This is a decrease of 21.6%.**
- B. Total Number of Permits Issued in October 2024 – 234 vs. Total Number of Permits issued in October 2023 – 302. **This is a decrease of 22.5%.**
- C. Total KABA YTD Revenue in October 2024 - \$550,150.05 vs. Total KABA YTD Revenue in October 2023 - \$830,441.60. **This is a decrease of 33.7%.**
- D. Total Number of Permits Issued YTD 2024 – 2323 vs. Total Number of Permits Issued this time in 2023 – 2571. **This is a decrease of 9.6%.**
- E. The October 2024 Revenue of \$83,628.50 is **13.2%** of the forecast for October YTD 2024 Revenue (\$634,080).
- F. The YTD 2024 Revenue of \$550,150.05 is **72.3%** of the forecast for the entire 2024 Projected Budget of \$760,896.

Monthly Building Permits Issued

11/01/2024

| Permit # | Address | Work Description | Applicant Name | Date Issued | Value | Amount Billed |
|-------------|------------------------|--|-------------------------------------|-------------|------------|---------------|
| PB24-03-442 | 10438 N COUNTRY CLUB | New 4699 s.f. 5 bed, 4.5 bath 2 story | AVB Inc. | 10/01/2024 | 438,404.00 | \$2,586.00 |
| PB24-03-460 | 6568 E HIDDEN LAKE CIL | New 2184 s.f. 1 story 3 bed, 2.5 bath | AVB Inc. | 10/04/2024 | 293,903.00 | \$1,734.00 |
| PB24-03-463 | 6508 CHAFFEY CREEK TF | New 3190 s.f. 2 story 5 bed 4.5 bath single | AVB Inc. | 10/04/2024 | 405,518.00 | \$2,392.00 |
| PB24-03-466 | 6583 W HIDDEN LAKE CI | New 3799 s.f. 1 story 4 bed 3 bath single | AVB Inc. | 10/14/2024 | 355,484.00 | \$2,097.00 |
| PB24-03-467 | 6756 CHAFFEY CREEK TF | New 3665 s.f. 2 story 4 bed, 4 bath single | AVB Inc. | 10/14/2024 | 445,368.00 | \$2,627.00 |
| PB24-03-468 | 9070 N 34TH ST | New 2124 s.f. 2 story 4 bed 2.5 bath | AVB Inc. | 10/14/2024 | 268,771.00 | \$1,585.00 |
| PB24-03-471 | 9394 WHIM TRL | Kitchen remodel and relocate to opposite | Hawks Hollow Builders | 10/10/2024 | 0.00 | \$182.00 |
| PB24-03-473 | 10401 GULL HILLS DR | New 2653 s.f. 2 story 4 bed, 3 bath single | KREMER, RYAN & BRANDEL (L | 10/24/2024 | 552,087.00 | \$2,153.00 |
| PB24-03-483 | 6328 MEDINAH LN | 10' x 18' inground swimming pool per | Paradym Pools LLC | 10/18/2024 | 0.00 | \$161.00 |
| PB24-03-485 | 5695 ELMGROVE AVE | New 1589 s.f. 1 story 3 bed, 2 bath single | West Michigan Capital Investments | 10/25/2024 | 361,818.00 | \$1,411.00 |
| PB24-03-494 | 8710 E EF AVE | 18' x 40' engineered steel detached | DYER, MICHAEL H & SARAH J | 10/22/2024 | 22,680.00 | \$108.00 |
| PB24-03-510 | 6551 HIDDEN LAKE CIR | Replace broken deck support post.CALL | Hutcherson Construction | 10/30/2024 | 0.00 | \$108.00 |
| PB24-06-106 | 4812 BLACK OAK LANE | Re-roof w/ 3 sheets OSB being replaced | 1-800 Hanson's | 10/02/2024 | 0.00 | \$176.00 |
| PB24-06-447 | 1015 ASHLEY DR | 15' x 30' slab on grade post frame 1 story | Jerry Bosse | 10/10/2024 | 47,668.00 | \$362.00 |
| PB24-06-456 | 3735 FRANCIS AVE | Roof extension, wall repair and porch roof | MARTINEZ, HECTOR TORRES & | 10/10/2024 | 0.00 | \$223.00 |
| PB24-06-459 | 3902 PONTIAC AVE | 24' x 32' x 10' post frame detached | JR Jarvis Builders LLC | 10/09/2024 | 11,520.00 | \$176.00 |
| PB24-06-461 | 3177 MEADOWCROFT LA | 14' x 10' deck addition to existing per | Birch Grove Carpentry | 10/09/2024 | 2,100.00 | \$176.00 |
| PB24-06-474 | 2502 CUMBERLAND ST | Re-roof w/ decking | A.E. Roofing & Contracting | 10/14/2024 | 0.00 | \$182.00 |
| PB24-06-475 | 2209 STRAWBERRY LN | Install 12' x 25' pre engineered steel | OSBORN, GARRY | 10/15/2024 | 9,450.00 | \$108.00 |
| PB24-06-476 | 812 WASHBURN AVE | Install 7 foundation anchors and sump | Foundation Systems of Michigan - G | 10/16/2024 | 0.00 | \$108.00 |
| PB24-06-477 | 511 CHICAGO AVE | Remove existing 16' x 5' concrete porch | WLP MASONEY AND CONSTRU | 10/23/2024 | 2,520.00 | \$182.00 |
| PB24-06-484 | 129 GILKISON AVE | Re-roof w/ | Better World Builders | 10/18/2024 | 0.00 | \$182.00 |
| PB24-06-491 | 525 GRAND PRE AVE | Re-roof: Decking and | Booko Brothers General Contractor | 10/21/2024 | 0.00 | \$182.00 |
| PB24-06-499 | 3413 CROYDEN AVE | INSTALL BASEMENT EGRESS | ROHRER, JULIE | 10/28/2024 | 0.00 | \$108.00 |
| PB24-06-500 | 708 NICHOLS RD | Kitchen remodel per plans. | UNIVERSITY REFORMED CHUF | 10/30/2024 | 0.00 | \$182.00 |
| PB24-06-504 | 2109 SCHIPPERS LN | Strip interior of house and do full interior | Valley Vision Construction & Develc | 10/29/2024 | 0.00 | \$231.00 |
| PB24-06-508 | 2419 LAKE ST | Demolish and remove detached garage | Ace Excavating & Gravel | 10/30/2024 | 0.00 | \$81.00 |
| PB24-07-412 | 10040 E HJ AVE | New 5128 s.f. unconditioned shell | Visser Construction LLC | 10/11/2024 | 204,248.00 | \$1,205.00 |

| | | | | | | |
|-------------|----------------------|---|-------------------------------------|------------|--------------|-------------|
| PB24-07-424 | 5688 E ML AVE | New 11250 s.f. 1 story slab on grade pre | Miedema Metal Building Systems, Inc | 10/07/2024 | 916,537.00 | \$5,407.00 |
| PB24-07-425 | 5688 E ML AVE | NEW 3400 S.F. 1 story slab on grade | Miedema Metal Building Systems, Inc | 10/07/2024 | 276,998.00 | \$1,634.00 |
| PB24-07-440 | 9465 SUMAC AVE | Remove existing 19' x 14' deck and | DeHaan Remodel Specialist | 10/04/2024 | 3,990.00 | \$176.00 |
| PB24-07-446 | 10355 CRAVEN WAY | New 1814 s.f. 2 story 4 bed 2.5 bath single | Allen Edwin Homes | 10/07/2024 | 221,694.00 | \$1,308.00 |
| PB24-07-454 | 9145 E MAIN ST | Place used 16' x 32' shed on 1' thick stone | ZANOTTI MARK A | 10/03/2024 | 7,680.00 | \$104.00 |
| PB24-07-469 | 528 MILDRED ST | Install subfloor foundation drainage | Ayers Basement Systems | 10/09/2024 | 0.00 | \$182.00 |
| PB24-07-478 | 4145 PRAIRIE HILL ST | Construct 17' x 13' self supporting shed | Hutcherson Construction | 10/22/2024 | 6,961.00 | \$231.00 |
| PB24-07-479 | 180 LEVEL ST | Install basement egress window and well | Andrew Vlietstra | 10/16/2024 | 0.00 | \$108.00 |
| PB24-07-481 | 10325 CRAVEN WAY | New 1860 s.f. 2 story 4 bed, 2.5 bath | Allen Edwin Homes | 10/25/2024 | 361,818.00 | \$1,411.00 |
| PB24-07-482 | 10295 CRAVEN WAY | New 1860 s.f. 2 story 4 bed, 2.5 bath | Allen Edwin Homes | 10/25/2024 | 361,818.00 | \$1,411.00 |
| PB24-07-486 | 6708 E G AVE | Build out for new 20,000 s.f. 1 story | Squarefit LLC | 10/24/2024 | 1,912,872.00 | \$10,788.00 |
| PB24-07-489 | 7851 GLENEAGLE N DR | Add subfloor foundation drainage system | Ayers Basement Systems | 10/23/2024 | 0.00 | \$182.00 |
| PB24-07-490 | 10305 CRAVEN WAY | New 1812 s.f. 2 story 4 bed, 2.5 bath | Allen Edwin Homes | 10/25/2024 | 357,753.00 | \$1,395.00 |
| PB24-07-492 | 10335 CRAVEN WAY | New 1860 s.f. 4 bed, 2.5 bath single | Allen Edwin Homes | 10/25/2024 | 361,818.00 | \$1,411.00 |
| PB24-07-493 | 10345 CRAVEN WAY | New 1812 s.f. 2 story 4 bed, 2.5 bath | Allen Edwin Homes | 10/25/2024 | 357,753.00 | \$1,395.00 |
| PB24-07-495 | 112 FAIRMONT AVE | Finish approx 1400 s.f. of basement for | Upston Contracting LLC | 10/22/2024 | 0.00 | \$182.00 |
| PB24-07-498 | 9163 WEATHERVANE TR | Remove existing 642 s.f. wood deck and | Property Revolution | 10/30/2024 | 8,064.00 | \$182.00 |
| PB24-07-506 | 383 COURTNEY ST | Construct 10'x12' 3 season room and | Tony The Homestead Helper | 10/30/2024 | 11,864.00 | \$231.00 |
| PB24-18-464 | 525 SPANISH RD | Remove existing deck and reconstruct new | Green Shield Deck Builders | 10/01/2024 | 4,200.00 | \$176.00 |
| PB24-18-465 | 215 S RIVERVIEW DR | Re roof with new decking over existing | Blue Line Remodeling & Constructio | 10/01/2024 | 0.00 | \$104.00 |
| PB24-19-472 | 9458 RICHWOOD AVE | 11' x 10' unconditioned sunroom | Lester Detweiler | 10/17/2024 | 3,465.00 | \$278.00 |
| PB24-19-480 | 8253 N 32ND ST | NEW HVAC, spray foam insulation to | Clark Brothers Construction | 10/16/2024 | 0.00 | \$182.00 |
| PB24-20-452 | 24999 CR 388 | 16' x 35' fiberglass inground swimming | Locey Pool | 10/18/2024 | 0.00 | \$104.00 |
| PB24-20-462 | 27043 LAKE ST | 16' X 16' 1 story slab on grade post frame | Jerry Bosse | 10/01/2024 | 27,118.00 | \$362.00 |
| PB24-20-470 | 21125 29TH ST | 1032 s.f. attached deck per plans. | Green Shield Deck Builders | 10/14/2024 | 32,508.00 | \$182.00 |
| PB24-20-488 | 23358 LAKE SHORE DR | Replace roof and repair all storm related | VanDam & Krusinga | 10/21/2024 | 0.00 | \$231.00 |

Number of Permits: 54

Total Billed: \$50,365.00

Total Construction Value

\$8,656,450.00

Population: All Records

Permit.DateIssued in <Previous month> [10/01/24 - 10/31/24]

AND

Permit.PermitType = Building

Monthly Trade Permits Issued

11/01/2024

| Permit # | Address | Work Description | Applicant Name | Date Issued | Amount Billed |
|--------------------------|---------------------------|---|-------------------------------------|-------------|---------------|
| <u>Electrical</u> | | | | | |
| PE24-03-455 | 8346 W STURTEVANT AVE | New home | Consolidated Electrical Contractors | 10/01/2024 | \$361.00 |
| PE24-03-458 | 8198 N 26TH ST | Service upgrade and mini split | ROC Electric LLC | 10/03/2024 | \$131.00 |
| PE24-03-468 | 6515 BRIDLE TRL | Generator install | Vander Meeden Electric | 10/08/2024 | \$125.00 |
| PE24-03-486 | 10255 E C AVE | Generator install - transfer switch existing | Young Electric | 10/17/2024 | \$125.00 |
| PE24-03-489 | 6328 MEDINAH LN | Inground pool: pumps, heater, lights, outlets, and subpanel | Phoenix Improvements | 10/18/2024 | \$220.00 |
| PE24-03-497 | 10255 E C AVE | pool | ROC Electric LLC | 10/25/2024 | \$210.00 |
| PE24-06-463 | 1017 FLETCHER AVE | Fish switch legs to porch and kitchen, add 1 outside outlet | Lamplighter Electric | 10/08/2024 | \$126.00 |
| PE24-06-466 | 125 GILKISON AVE | 100 AMP service upgrade. New pipe through rough. New | Lamplighter Electric | 10/08/2024 | \$126.00 |
| PE24-06-478 | 905 CHRYSLER ST | 100 AMP service upgradeER# 1072153734 | Diamond Electric | 10/15/2024 | \$120.00 |
| PE24-06-480 | 1536 GULL RD | Justice Center remodelBUILDING PERMIT ISSUED | Hi-Tech Electric | 10/15/2024 | \$251.00 |
| PE24-06-491 | 2129 E MICHIGAN AVE | Expand sprinkler supervisory system, upgrade control | EPS (Grand Rapids) | 10/28/2024 | \$390.00 |
| PE24-06-493 | 3311 OLD FARM RD | Generator install | Alliance Electric Of Michigan | 10/22/2024 | \$125.00 |
| PE24-06-494 | 131 MERRIWEATHER LN | 100 AMP service updated | Dan Wood Co | 10/23/2024 | \$120.00 |
| PE24-06-496 | 2408 HILLSDALE AVE | Remodel | Joshua Chopp | 10/24/2024 | \$234.00 |
| PE24-06-502 | 3809 E MICHIGAN AVE | Equipment connections | Shock Tech Electric | 10/28/2024 | \$168.00 |
| PE24-06-503 | 3219 GRACE RD | New service, circuits, and outlets | Yes Electric LLC | 10/28/2024 | \$130.00 |
| PE24-06-505 | 1129 MANOR DR | Generator install | Waggoner Inc | 10/29/2024 | \$125.00 |
| PE24-06-507 | 2109 SCHIPPERS LN | Kitchen and bath remodel; upgrade panel and remove knob | Southwest Electric LLC | 10/29/2024 | \$226.00 |
| PE24-06-508 | 1726 SEMINOLE ST | Service upgrade | Hi-Tech Electric | 10/29/2024 | \$120.00 |
| PE24-06-509 | 707 N DARTMOUTH ST | Remove knob & tube in basement, refeed outlets, | Yes Electric LLC | 10/30/2024 | \$146.00 |
| PE24-06-510 | 1459 Red Maple Ln/Lot 120 | New service for street light. Will also feed service for | HighPower Electric LLC | 10/30/2024 | \$120.00 |
| PE24-07-457 | 557 FERRIS ST | Replace bath fan & add switch | Don Swartz Electric | 10/02/2024 | \$106.00 |
| PE24-07-460 | 2181 HUNTERS RUN | Generator install | Steensma Lawn & Power | 10/04/2024 | \$115.00 |
| PE24-07-461 | 4262 AUTUMN JOY ST | Generator install | Oak Electric Service, Inc | 10/07/2024 | \$125.00 |
| PE24-07-462 | 528 MILDRED ST | 1 20 AMP circuit for sump pump | Grand Bay Electric | 10/09/2024 | \$115.00 |
| PE24-07-464 | 7894 E ML AVE | Sunroom - all electrical will be condit surface mounted | Country Lane Electric | 10/09/2024 | \$121.00 |
| PE24-07-469 | 5460 GULL RD | Buildout for Ivy Physical Therapy | Peerless Electrical Contracting | 10/09/2024 | \$267.00 |
| PE24-07-472 | 2170 S 36TH ST | Generator install | Steensma Lawn & Power | 10/18/2024 | \$125.00 |
| PE24-07-474 | 6708 E G AVE | Light poles & sign wiring for Planet Fitness | Laws Electric | 10/14/2024 | \$305.00 |
| PE24-07-475 | 5499 LUCERNE AVE | AC branch circuit | Manne Electric | 10/14/2024 | \$116.00 |
| PE24-07-477 | 6820 E G AVE | Pole barn | VANMEEKEREN HERMAN T & | 10/14/2024 | \$235.00 |
| PE24-07-481 | 5688 E ML AVE | New buildingBUILDING PERMIT ISSUED 10/07/24 | Hi-Tech Electric | 10/15/2024 | \$307.00 |

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|-------------|----------------------|--|---------------------------------|-------------------------------------|------------|----------|
| PE24-07-482 | 5688 E ML AVE | Addition | BUILDING PERMIT ISSUED 10/07/24 | Hi-Tech Electric | 10/15/2024 | \$206.00 |
| PE24-07-483 | 8114 FAWN MEADOW TRL | 200 AMP panel swap, 50 ft of feeder, & 1 circuit | | Dan Wood Co | 10/16/2024 | \$131.00 |
| PE24-07-485 | 1154 MERRY BROOK ST | Generator install | | Thompson Electrical | 10/16/2024 | \$125.00 |
| PE24-07-487 | 6668 E ML AVE | New transfer switch & 200 AMP main panel | | Bowker Electric LLC | 10/17/2024 | \$186.00 |
| PE24-07-490 | 10355 CRAVEN WAY | New home | | Consolidated Electrical Contractors | 10/22/2024 | \$371.00 |
| PE24-07-499 | 5858 KING HWY | Monument sign | | Esper Electric | 10/25/2024 | \$120.00 |
| PE24-07-504 | 6708 E G AVE | Planet Fitness build-out. Service being completed by | | Schumacher Electric | 10/30/2024 | \$900.00 |
| PE24-18-471 | 323 E GLENGUILE | 200 AMP service upgrade | | Laws Electric | 10/10/2024 | \$120.00 |
| PE24-19-476 | 8793 E D AVE | 3 circuits, feed to 3 furnaces | | Fuller Electric LLC | 10/14/2024 | \$140.00 |
| PE24-19-484 | 8253 N 32ND ST | Dining room renovations | BUILDING PERMIT ISSUED | Hickey Electric Inc | 10/16/2024 | \$122.00 |
| PE24-19-492 | 8883 E DE AVE | 100 AMP service upgrade and new AC circuit | | Manne Electric | 10/22/2024 | \$126.00 |
| PE24-20-452 | 24999 CR 388 | Inground pool | | Stephan Electric LLC | 10/22/2024 | \$210.00 |
| PE24-20-456 | | Temp service pole for future home build | ADDRESS: 25792 | TRUMBLA CARL & VICKY | 10/01/2024 | \$125.00 |
| PE24-20-459 | 32408 23RD AVE | Generator install | | Steensma Lawn & Power | 10/04/2024 | \$115.00 |
| PE24-20-467 | 31498 CR 388 | Service upgrade and relocation | | Peters Electric | 10/08/2024 | \$120.00 |
| PE24-20-473 | 11295 40 HWY # M | Disconnect for Mercury Broadband Tower | | JCH Electric | 10/10/2024 | \$120.00 |
| PE24-20-479 | 30020 CR 390 | 400 AMP service on agricultural building | | Shane Weber | 10/15/2024 | \$125.00 |
| PE24-20-495 | 13932 29TH ST | Generator install | | Young Electric | 10/24/2024 | \$0.00 |
| PE24-20-498 | 13932 29TH ST | Generator install | | Young Electric | 10/25/2024 | \$125.00 |
| PE24-20-500 | 26371 CR 388 | Generator install | | Grand Bay Electric | 10/28/2024 | \$125.00 |
| PE24-20-501 | 22010 PAULSON RD | Generator install | | Steensma Lawn & Power | 10/28/2024 | \$125.00 |
| PE24-20-506 | 27043 LAKE ST | Addition | | Hammond Electric | 10/29/2024 | \$181.00 |

Number of Permits: 54

Total Billed: \$9,554.00

Mechanical

| | | | | | | |
|-------------|------------------------|---|----------------------------------|------------------------------------|------------|----------|
| PM24-03-760 | 8940 KAELIN LN | Replace AC & water heater | | Rogers Refrigeration | 10/02/2024 | \$136.00 |
| PM24-03-762 | 9536 N 32ND ST | Water heater & chimney liner replacement | | Vredevoogd Heating & Cooling | 10/03/2024 | \$111.00 |
| PM24-03-768 | 10591 COUNTRY CLUB DR | Furnace replacement | | Rogers Refrigeration | 10/07/2024 | \$140.00 |
| PM24-03-770 | 5600 E G AVE | AC replacement | LOCATION: 5588 Meadowstone Apt H | Royal Comfort Mechanical | 10/07/2024 | \$140.00 |
| PM24-03-772 | 10205 E C AVE | New home - floor heat, boiler, venting & gas piping | | Spectrum Boiler & Mechanical | 10/07/2024 | \$495.00 |
| PM24-03-774 | 6080 BETHANY CIR | Generator install | | True North Heating & Air Condition | 10/08/2024 | \$145.00 |
| PM24-03-782 | 6222 E E | Generator install | ADDRESS: 6675 Jensma | S & F Propane LLC | 10/15/2024 | \$145.00 |
| PM24-03-783 | 6222 E E | Generator install | ADDRESS: 6659 Jensma | S & F Propane LLC | 10/15/2024 | \$95.00 |
| PM24-03-784 | 8460 GULL RD | Install 2 outdoor mini splits w/ 4 indoor heads | | Rogers Refrigeration | 10/15/2024 | \$170.00 |
| PM24-03-794 | 8366 SILVERADO LN | Furnace replacement | | Nieboer Heating & Cooling | 10/23/2024 | \$140.00 |
| PM24-03-797 | 6515 BRIDLE TRL | Generator install | | MCGEE, BRIAN & MONICA | 10/18/2024 | \$145.00 |
| PM24-03-806 | 6583 W HIDDEN LAKE CIR | Prefab fireplace | | Williams Distributing | 10/22/2024 | \$200.00 |

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|-------------|------------------------|--|------------------------------|------------|----------|
| PM24-03-812 | 9070 N 34TH ST | New home, including fireplace gas line | Nieboer Heating & Cooling | 10/28/2024 | \$300.00 |
| PM24-03-813 | 6583 W HIDDEN LAKE CIR | New home | Nieboer Heating & Cooling | 10/28/2024 | \$375.00 |
| PM24-03-816 | 9070 N 34TH ST | Prefab fireplace | Williams Distributing | 10/24/2024 | \$200.00 |
| PM24-03-817 | 6508 CHAFFEY CREEK TRI | Prefab fireplace | Williams Distributing | 10/24/2024 | \$200.00 |
| PM24-03-818 | 5600 E G AVE | Water heater replacementLOCATION: 5717 | Royal Comfort Mechanical | 10/24/2024 | \$116.00 |
| PM24-03-820 | 9557 E D AVE Apt 5 | Water heater replacement | Miller Mechanical Co | 10/30/2024 | \$116.00 |
| PM24-03-822 | 9125 N 34TH ST | Propane tank set | S & F Propane LLC | 10/25/2024 | \$155.00 |
| PM24-03-831 | 8270 E DE AVE | Furnace & humidifier replacement | Service Professor | 10/30/2024 | \$150.00 |
| PM24-03-832 | 6601 M-89 HWY | Heat pump replacement | Rogers Refrigeration | 10/30/2024 | \$140.00 |
| PM24-03-833 | 8430 HEMEL LN | Furnace, AC, & humidifier replacement | Rogers Refrigeration | 10/30/2024 | \$180.00 |
| PM24-03-842 | 9394 WHIM TRL | Kitchen remodel: relocate supply runs, kitchen exhaust | Metzger's Heating & Cooling | 10/31/2024 | \$200.00 |
| PM24-06-603 | 727 CAMPBELL AVE | Water heater replacement | Aire Serv - Benjamin Farrer | 10/02/2024 | \$106.00 |
| PM24-06-730 | 3036 MAPLE AVE | Furnace replacement | Aire Serv - Benjamin Farrer | 10/02/2024 | \$130.00 |
| PM24-06-755 | 316 W MOSEL AVE | Furnace & AC replacement | Aire Serv - Benjamin Farrer | 10/02/2024 | \$160.00 |
| PM24-06-761 | 2865 VALLEY GLENN CIR | Furnace, AC, & humidifier replacement | Bel Aire Heating & Air | 10/03/2024 | \$180.00 |
| PM24-06-776 | 1006 WARREN PL | Water heater replacement | Dan Wood Co | 10/08/2024 | \$116.00 |
| PM24-06-777 | 4139 VALLEY RIDGE DRIV | Outdoor firepit in common area outside of apartments | Indoor Climate Solutions | 10/09/2024 | \$145.00 |
| PM24-06-780 | 3513 MIAMI AVE | Furnace replacement | Nieboer Heating & Cooling | 10/15/2024 | \$140.00 |
| PM24-06-787 | 3012 MANDARIN GROVE I | Furnace, AC, & humidifier replacement | Bel Aire Heating & Air | 10/17/2024 | \$180.00 |
| PM24-06-788 | 4017 W MAIN ST STE 300 | RTU replacement | RW LaPine Inc | 10/17/2024 | \$145.00 |
| PM24-06-790 | 1615 TEXEL DR | Furnace & AC replacement | Service Professor | 10/18/2024 | \$170.00 |
| PM24-06-795 | 222 S KENDALL #39 | AC replacement | DeHaan Heating & Cooling | 10/18/2024 | \$140.00 |
| PM24-06-796 | 224 S Kendall # 50 | Furnace replacement | DeHaan Heating & Cooling | 10/18/2024 | \$140.00 |
| PM24-06-798 | 3320 W MAIN ST #103 | Water heater replacement | Royal Comfort Mechanical | 10/21/2024 | \$116.00 |
| PM24-06-799 | 521 CHEROKEE ST | Installing 2 water makers and venting for new boilerBoiler | Dale W Hubbard Inc | 10/21/2024 | \$127.00 |
| PM24-06-800 | 2405 SHASTA ST | Furnace & AC replacement | Vredevoogd Heating & Cooling | 10/21/2024 | \$170.00 |
| PM24-06-801 | 3427 CRANBROOK AVE | Furnace, AC, & humidifier replacement | Vredevoogd Heating & Cooling | 10/21/2024 | \$180.00 |
| PM24-06-803 | 4918 WESTON AVE | Furnace & AC replacement | Temperature Pro | 10/21/2024 | \$170.00 |
| PM24-06-804 | 3826 OTTAWA AVE | Furnace replacement | Nieboer Heating & Cooling | 10/24/2024 | \$140.00 |
| PM24-06-805 | 907 LUM AVE | Furnace & water heater replacement | Home Energy Solutions | 10/22/2024 | \$146.00 |
| PM24-06-811 | 1521 WAVERLY DR | Furnace replacement | Temperature Pro | 10/23/2024 | \$140.00 |
| PM24-06-814 | 2913 OLNEY ST | Furnace & bath fan replacements | DeHaan Heating & Cooling | 10/24/2024 | \$145.00 |
| PM24-06-824 | 3413 CROYDEN AVE | Furnace, AC, & chimney liner replacement | The Furnace Guy Inc | 10/30/2024 | \$175.00 |
| PM24-06-825 | 3826 WINDING WAY | Furnace replacement | Vredevoogd Heating & Cooling | 10/28/2024 | \$140.00 |
| PM24-06-826 | 730 CAMPBELL AVE | Furnace, AC, & humidifier replacement | Nieboer Heating & Cooling | 10/31/2024 | \$180.00 |
| PM24-06-834 | 544 WALLACE AVE | Furnace & water heater replacement | Energy Efficiency Resources | 10/30/2024 | \$146.00 |
| PM24-06-838 | 3319 EDNA BLVD | Furnace replacement | Service Professor | 10/31/2024 | \$140.00 |
| PM24-06-841 | 1327 CHEROKEE ST | Water heater & bath fan replacement | DeHaan Heating & Cooling | 10/31/2024 | \$121.00 |

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|-------------|---------------------------|---|-------------------------------|------------|------------|
| PM24-07-759 | 1346 MERRY BROOK ST | Furnace replacement | Service Professor | 10/01/2024 | \$140.00 |
| PM24-07-765 | 2181 HUNTERS RUN | Generator install | Steensma Lawn & Power | 10/04/2024 | \$135.00 |
| PM24-07-766 | 4262 AUTUMN JOY ST | Generator install | Oak Electric Service, Inc | 10/07/2024 | \$145.00 |
| PM24-07-767 | 5641 E H AVE | Furnace, AC, & humidifier replacement | Vredevoogd Heating & Cooling | 10/07/2024 | \$180.00 |
| PM24-07-769 | 10509 E ML AVE | Water heater replacement | Vredevoogd Heating & Cooling | 10/07/2024 | \$116.00 |
| PM24-07-771 | 5454 RIPLEY ST | Furnace replacement | A & C Mechanical Services LLC | 10/07/2024 | \$140.00 |
| PM24-07-778 | 10320 CRAVEN WAY | New home | B & A Mechanical | 10/10/2024 | \$280.00 |
| PM24-07-779 | 10300 Craven Way | New home | B & A Mechanical | 10/10/2024 | \$280.00 |
| PM24-07-781 | 6341 WILLOW BROOK DR | Furnace, AC, & humidifier replacement | Service Professor | 10/11/2024 | \$180.00 |
| PM24-07-786 | 670 KIMBERLY ST | Furnace & AC replacement | Vredevoogd Heating & Cooling | 10/16/2024 | \$170.00 |
| PM24-07-791 | 2664 CASPER ST | Water heater replacement | Vredevoogd Heating & Cooling | 10/18/2024 | \$116.00 |
| PM24-07-792 | 5499 LUCERNE AVE | Furnace & AC replacement | Vredevoogd Heating & Cooling | 10/18/2024 | \$170.00 |
| PM24-07-808 | 555 BENEDICT AVE | Furnace & AC replacement | Service Professor | 10/23/2024 | \$170.00 |
| PM24-07-809 | 5362 LUCERNE AVE | Furnace, AC, & humidifier replacement | Vredevoogd Heating & Cooling | 10/23/2024 | \$180.00 |
| PM24-07-821 | 2170 S 36TH ST | Generator install | S & F Propane LLC | 10/25/2024 | \$145.00 |
| PM24-07-827 | 262 ERMINE ST | Furnace replacement | Temperature Pro | 10/28/2024 | \$140.00 |
| PM24-07-828 | 1154 MERRY BROOK ST | Generator install | CTI Mechanical | 10/31/2024 | \$145.00 |
| PM24-07-837 | 780 S 35TH ST | Boiler & water heater replacement | Bel Aire Heating & Air | 10/30/2024 | \$146.00 |
| PM24-07-839 | 4495 GULL RUN Building 13 | Furnace & AC replacements | Grimes Mechanical Services | 10/31/2024 | \$2,150.00 |
| PM24-07-840 | 4495 GULL RUN DR Building | Furnace & AC replacements | Grimes Mechanical Services | 10/31/2024 | \$1,730.00 |
| PM24-19-802 | 8253 N 32ND ST | Emergency RTU replacement & new ductwork | SWM Mechanical | 10/21/2024 | \$211.50 |
| PM24-19-810 | 8883 E DE AVE | Furnace & AC replacement | Vredevoogd Heating & Cooling | 10/23/2024 | \$170.00 |
| PM24-19-819 | 8561 E D AVE | Furnace replacement | Vredevoogd Heating & Cooling | 10/25/2024 | \$140.00 |
| PM24-20-747 | 24999 CR 388 | New construction | A-1 Mechanical | 10/03/2024 | \$320.00 |
| PM24-20-763 | 24999 CR 388 | HVAC for barn/salon | A-1 Mechanical | 10/07/2024 | \$170.00 |
| PM24-20-773 | 24999 CR 388 | Installing 2 prefab fireplaces (1 in home, 1 outside) | Williams Distributing | 10/08/2024 | \$230.00 |
| PM24-20-775 | 27043 LAKE ST | Addition: Furnace, heat runs and return | Barlow Heating | 10/08/2024 | \$170.00 |
| PM24-20-789 | 27043 LAKE ST | 2 supply airs, 1 return using underground duct | Lapham Heating & Cooling | 10/22/2024 | \$195.00 |
| PM24-20-815 | 14990 CR 653 | Generator install | AmeriGas Propane | 10/24/2024 | \$145.00 |
| PM24-20-823 | 26371 CR 388 | Generator install | East End Plumbing | 10/28/2024 | \$145.00 |
| PM24-20-835 | 32408 23RD AVE | Gas line from propane tank to generator | ADAMS LONNIE D & BARBARA | 10/30/2024 | \$135.00 |

Number of Permits: 81

Total Billed: \$17,071.50

Plumbing

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|-------------|----------------|---|-------------------------------|------------|----------|
| PP24-03-353 | 8180 HEMEL LN | Water heater replacement | Service Professor | 10/03/2024 | \$115.00 |
| PP24-03-359 | 8349 N 30TH ST | Addition & remodel | Helmus Plumbing Services, Inc | 10/09/2024 | \$326.00 |
| PP24-03-361 | 8268 HEMEL LN | Replacing plumbing after lightning strike | Kohlhoff Plumbing | 10/10/2024 | \$266.00 |

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|-------------|------------------------|--|------------------------------------|------------|----------|
| PP24-03-367 | 7401 N 32ND ST | Back flow preventer | Helmus Plumbing Services, Inc | 10/16/2024 | \$115.00 |
| PP24-03-368 | 7474 N 35TH ST | Water heater replacement | Dale W Hubbard Inc | 10/18/2024 | \$115.00 |
| PP24-03-371 | 8266 N 30TH ST | Modular home | NEWHOUSE, KARL | 10/18/2024 | \$280.00 |
| PP24-03-372 | 6508 CHAFFEY CREEK TRI | New home | Elite Plumbing | 10/21/2024 | \$348.00 |
| PP24-06-350 | 4031 W MAIN ST | Water heater replacement | Dale W Hubbard Inc | 10/02/2024 | \$105.00 |
| PP24-06-351 | 1112 CLEARVIEW ST | Water heater replacement | Woodhouse Plumbing & Heating Inc | 10/07/2024 | \$115.00 |
| PP24-06-357 | 1100 FOSTER AVE | Water heater replacement | W Soule & Company | 10/08/2024 | \$115.00 |
| PP24-06-362 | 547 FENIMORE AVE | Sewer connection | Great Lakes Plumbing | 10/11/2024 | \$115.00 |
| PP24-06-365 | 2408 HILLSDALE AVE | Bath, kitchen, & laundry remodel | Helmus Plumbing Services, Inc | 10/15/2024 | \$303.00 |
| PP24-06-366 | 812 WASHBURN AVE | Sump pump | Foundation Systems of Michigan - G | 10/16/2024 | \$115.00 |
| PP24-06-370 | 3113 WINTER WHEAT RD/ | Water heater replacement | Dale W Hubbard Inc | 10/18/2024 | \$115.00 |
| PP24-06-376 | 1015 ASHLEY DR | Addition: Master bed & bath | ROBERTS, GARY & LAURA ANN | 10/23/2024 | \$198.00 |
| PP24-07-326 | 383 COURTNEY ST | Shower pan replacement | Sir Home Improvements | 10/07/2024 | \$105.00 |
| PP24-07-342 | 5460 GULL RD | Buildout for Ivy Physical Therapy | J Mechanical | 10/02/2024 | \$241.00 |
| PP24-07-348 | 6193 FRANCIS ST | Sewer line repair | Kalamazoo Excavation & Septic | 10/01/2024 | \$115.00 |
| PP24-07-349 | 144 N 33RD | Installing 5 fixtures, waste stack, and distribution in wash | RW LaPine Inc | 10/01/2024 | \$218.00 |
| PP24-07-352 | 10355 CRAVEN WAY | Sewer connection | Allen Edwin Homes | 10/07/2024 | \$105.00 |
| PP24-07-354 | 5204 E MAIN ST | Remodel: interior water & sewer lines | HNILO JAMES | 10/04/2024 | \$227.00 |
| PP24-07-355 | 557 FERRIS ST | Replacing wall surround and fixture in tub/shower | Specialized Plumbing | 10/08/2024 | \$115.00 |
| PP24-07-356 | 528 MILDRED ST | 1/3 hp cast iron pump in triple safe liner w/ clean pump | East End Plumbing | 10/09/2024 | \$115.00 |
| PP24-07-358 | 3998 JENNINGS DR | Water heater replacement | Service Professor | 10/08/2024 | \$115.00 |
| PP24-07-363 | 10355 CRAVEN WAY | New home | Superior Plumbing Services | 10/17/2024 | \$325.00 |
| PP24-07-364 | 272 KIMBERLY ST | Water heater replacement | Rhino's Plumbing | 10/15/2024 | \$115.00 |
| PP24-07-369 | 4510 COTTAGEWOOD DR | Water heater replacement | Dale W Hubbard Inc | 10/18/2024 | \$115.00 |
| PP24-07-373 | 10325 CRAVEN WAY | Sewer connection | Allen Edwin Homes | 10/25/2024 | \$115.00 |
| PP24-07-374 | 10295 CRAVEN WAY | Sewer connection | Allen Edwin Homes | 10/25/2024 | \$115.00 |
| PP24-07-377 | 10345 CRAVEN WAY | Sewer connection | Allen Edwin Homes | 10/25/2024 | \$115.00 |
| PP24-07-378 | 10305 CRAVEN WAY | Sewer connection | Allen Edwin Homes | 10/25/2024 | \$115.00 |
| PP24-07-379 | 10335 CRAVEN WAY | Sewer connection | Allen Edwin Homes | 10/25/2024 | \$115.00 |
| PP24-19-360 | 9470 RICHWOOD AVE | Water heater replacement | Rhino's Plumbing | 10/09/2024 | \$115.00 |
| PP24-20-375 | 26919 2ND AVE | Barn: bath, kitchen, laundry & utility sink | Great Lakes Plumbing | 10/23/2024 | \$288.00 |
| PP24-20-381 | 26516 LAKE ST | Underground / below slab only for new home. | LEE RYAN THOMSON | 10/28/2024 | \$133.00 |

Number of Permits: 35

Total Billed: \$5,768.00

Number of Permits: 170

Total Billed: \$32,393.50

Permit.PermitType = Electrical OR

Permit.PermitType = Mechanical OR

Permit.PermitType = Plumbing

AND

Permit.DateIssued in <Previous month> [10/01/24 - 10/31/24]

Monthly Property Maintenance Requests

11/01/2024

Special Permit

| Permit # | Job Address | Parcel Number | Owner | Date Entered | Fee Total |
|--------------------------|---|--------------------------------|----------------------|--------------|-----------|
| PS21-06-029 | 2238 E MAIN ST | 06-14-431-010 | BAKER, JAMES F. | 03/18/2021 | \$738.00 |
| Work Description: | Property Maintenance request from Kalamazoo | | | | |
| Inspections: | 10/18/2024 | Property Maintenance Inspectio | Disapproved | | |
| Inspections: | 09/16/2024 | Court Appearance | Disapproved | | |
| Inspections: | 07/26/2024 | Property Maint. Re-inspection | Disapproved | | |
| Inspections: | 10/03/2023 | Property Maint. Re-inspection | Disapproved | | |
| Inspections: | 03/19/2021 | Property Maintenance Inspectio | Disapproved | | |
| PS21-06-036 | 2225 WOODWARD AVE | 06-09-255-081 | HOLDEMAN, CHRISTIN. | 04/08/2021 | \$155.00 |
| Work Description: | Property Maintenance request from Kalamazoo | | | | |
| Inspections: | 10/28/2024 | Court Appearance | Disapproved | | |
| Inspections: | 08/09/2024 | Court Appearance | Disapproved | | |
| Inspections: | 05/06/2021 | Property Maintenance Inspectio | Disapproved | | |
| Inspections: | 04/29/2021 | Property Maintenance Inspectio | Disapproved | | |
| Inspections: | 04/09/2021 | Property Maintenance Inspectio | Canceled | | |
| PS24-06-024 | 930 AVONDALE DR | 06-13-215-690 | SCHANTZ, THOMAS E. 8 | 04/12/2024 | \$200.00 |
| Work Description: | Property Maintenance request from Kalamazoo | | | | |
| Inspections: | 10/28/2024 | Court Appearance | Disapproved | | |
| Inspections: | 08/09/2024 | Court Appearance | Disapproved | | |
| Inspections: | 04/17/2024 | Property Maintenance Inspectio | Disapproved | | |
| PS24-06-086 | 1214 BARCLAY DR | 06-11-130-180 | MANDEVILLE INVESTM | 10/03/2024 | \$100.00 |
| Work Description: | Property Maintenance request from Kalamazoo | | | | |
| Inspections: | 10/08/2024 | Property Maintenance Inspectio | Disapproved | | |
| PS24-06-087 | 3510 N DRAKE RD | 06-06-160-050 | RAVINE APARTMENTS, | 10/14/2024 | \$100.00 |
| Work Description: | Property Maintenance request from KTWP for Apt B107 | | | | |

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|--------------------------|--|--------------------------------|---------------------|------------|----------|
| Inspections: | 10/16/2024 | Property Maintenance Inspectio | Approved | | |
| PS24-07-023 | 598 FERRIS ST | 07-19-252-040 | BEATY NATHAN | 04/02/2024 | \$250.00 |
| Work Description: | Property Maintenance request from Comstock | | | | |
| Inspections: | 10/28/2024 | Court Appearance | Disapproved | | |
| Inspections: | 06/06/2024 | Property Maintenance Inspectio | Disapproved | | |
| Inspections: | 04/02/2024 | Property Maintenance Inspectio | Disapproved | | |
| PS24-07-048 | 5892 COMSTOCK AVE | 07-19-290-430 | PECK LARRY & TERRY | 06/03/2024 | \$300.00 |
| Work Description: | Property Maintenance request from Comstock | | | | |
| Inspections: | 10/24/2024 | Property Maint. Re-inspection | Disapproved | | |
| Inspections: | 10/02/2024 | Property Maint. Re-inspection | Disapproved | | |
| Inspections: | 06/04/2024 | Property Maintenance Inspectio | Disapproved | | |
| PS24-07-088 | 6399 E JK AVE | 07-17-180-060 | JOHN BOSCO PROPERT. | 10/18/2024 | \$100.00 |
| Work Description: | Property Maintenance request from Comstock | | | | |
| Inspections: | 10/21/2024 | Property Maintenance Inspectio | Disapproved | | |

Total Permits For Type: 8

Total Fees For Type: \$1,943.00

Report Summary

Grand Total Fees: \$1,943.00

Grand Total Permits: 8

Population: All Records
 Permit.PermitType = Special
 Permit AND
 Permit.Category = Jurisdiction
 Request AND
 Inspection.DateTimeScheduled
 Between 10/01/2024 AND
 10/31/2024

Monthly Special Permit - Owner Request

11/01/2024

Special Permit

| Permit # | Job Address | Parcel Number | Owner | Date Entered | Fee Total |
|--------------------------|-------------------------|-------------------------|---------------------|--------------|-----------|
| PS24-06-092 | 2337 CARLETON AVE | 06-24-306-020 | SEHY RONALD D & ROS | 10/30/2024 | \$60.00 |
| Work Description: | Meter socket inspection | | | | |
| Inspections: | 11/04/2024 | Meter Socket Inspection | | | |
| PS24-07-089 | 84 HENNING ST | 07-19-226-330 | DATA MORTGAGE INC | 10/18/2024 | \$60.00 |
| Work Description: | Meter socket inspection | | | | |
| Inspections: | 10/23/2024 | Meter Socket Inspection | Approved | | |

Total Permits For Type: 2

Total Fees For Type: \$120.00

Report Summary

Grand Total Fees: \$120.00

Grand Total Permits: 2

Population: All Records
Permit.DateIssued Between
10/01/2024 AND 10/31/2024
AND
Permit.Category = Meter Socket
Inspection OR
Permit.Category = Hood
Suppression OR
Permit.Category = Special Permit
OR
Permit.Category = Owner Request