



AGENDA

Regular Meeting of the Kalamazoo Area Building Authority Board of Directors
September 16, 2025
2:00 PM

1. Call to Order
2. Approval of the Agenda [MOTION]
3. Consent Agenda [MOTION]
 - a. Approval of Minutes from August 19, 2025 Board Meeting
 - b. Receipt of Bank Reconciliation Reports – August 2025
 - c. Receipt of Financial Reports – August 2025
 - d. Receipt of Building Report – August 2025
 - e. Receipt of Permit Lists – August 2025
4. Citizen Comments on Agenda and Non-Agenda Items
 - a. *Policy: A citizen shall state his/her name and address and speak only one time, for no more than three (3) minutes. This time not be given to another citizen to extend their time. During this time, you will be making statements, without discussion from the Board, but you are welcome to make an appointment with the Building Official or Board Chair to discuss your comments further. (Approved by KABA Board on December 9, 2017)*
5. Business
 - a. Medical/Dental/Vision Insurance Renewal / In Lieu of Medical [MOTION]
 - b. Resolution to Opt Out of PA 152 [MOTION]
 - c. Permit Fee Schedule
 - d. KABA Budget 2026 [MOTION]
6. Board Member Comments
7. Staff Member Comments
8. Adjournment

Consent Agenda

**MINUTES OF THE REGULAR MEETING OF THE
KALAMAZOO AREA BUILDING AUTHORITY
KALAMAZOO, MI
August 19, 2025**

Acting Chairperson, Justin Mendoza called the regular meeting of the Kalamazoo Area Building Authority (KABA) Board to order at approximately 2:14 P.M., at the KABA Offices, 2322 Nazareth Road.

Present: Justin Mendoza, Treasurer / Representative from City of Parchment
Pam Visser / Representative from Pine Grove Township
Art White, Secretary / Representative from Richland Township
Vik Bawa / At-Large Board Member

Absent: Jerry Amos / Representative from Comstock Township
Craig Sherwood / Representative from Kalamazoo Township
Kim Lewis, Chairperson / Representative from Village of Richland

Also present were Building Official, Mike Alwine; KABA Attorney, Robb Krueger; and Office Coordinator/Board Liaison, Penny Cassidy.

Approval of Agenda – Alwine requested to add "Confirmation of the appointment of the B.O. recommended candidate for Building Inspector" as Item 5. e. A motion was made by White to approve the agenda as amended, seconded by Bawa, and motion carried.

Approval of Consent Agenda – A motion was made by Visser to approve the Consent Agenda as presented, seconded by Bawa, and motion carried.

Citizen Comments – There were no citizen comments.

Business –

5. a. General Insurance Renewal – Alwine informed the board members of the changes made to the policy. White motioned to approve the General Insurance Renewal for 2025-2026 & allow Alwine to sign on behalf, seconded by Bawa, and carried with a vote 4-0.

5. b. 2026 Employee Wage Approval – Bawa motioned to approve a 4% increase for the building official and the hourly employee's wages for 2026, seconded by White, and carried with a vote 4-0

5. c. LTD/STD/Life Insurance Renewal – White motioned to approve the 11/01/25 – 10/31/26 renewal of the STD/LTD/Life Insurance, seconded by Visser, and carried with a vote 4-0.

5. d. Acoustic Panels – Lewis suggested acoustic panels in the boardroom at the July 15th board meeting. Visser motioned to approve the proposed purchase of the acoustic panels for the boardroom utilizing funds from the Building Maintenance & Repairs account of the 2025 budget, seconded by Bawa, and carried with a vote 4-0.

5. e. Confirmation of the appointment of the B.O. recommended candidate for Building Inspector – Alwine provided a synopsis of his recommendation for the incoming building inspector. Mendoza motioned to confirm, per the recommendation of the building official, the appointment of Jeff Kubiak as building inspector, with pending of obtaining a building inspector's registration from the

State of Michigan, seconded By Visser, and carried with a vote 4-0.

Board Member Comments – White provided an update of solar power in Richland Township.

Staff Member Comments – Alwine thanked the board members for supporting KABA.

There was no further business. The meeting was adjourned at approximately 2:40 P.M.

Drafted: August 19, 2025

Approved:

DRAFT

3:53 PM
09/03/25

Kalamazoo Area Building Authority
Reconciliation Summary
1065 - Savings / CCU, Period Ending 08/31/2025

| | <u>Aug 31, 25</u> |
|-----------------------------------|-------------------|
| Beginning Balance | 25.00 |
| Cleared Balance | 25.00 |
| Register Balance as of 08/31/2025 | 25.00 |
| Ending Balance | 25.00 |

3:53 PM

09/03/25

Kalamazoo Area Building Authority
Reconciliation Detail
1060 - Checking (Reserves) / CCU, Period Ending 08/31/2025

| Type | Date | Num | Name | Clr | Amount | Balance |
|-----------------------------------|------------|-----|------|-----|--------------|-------------------|
| Beginning Balance | | | | | | 200,807.85 |
| Cleared Transactions | | | | | | |
| Deposits and Credits - 1 item | | | | | | |
| Deposit | 08/31/2025 | | | X | 25.58 | 25.58 |
| Total Deposits and Credits | | | | | 25.58 | 25.58 |
| Total Cleared Transactions | | | | | 25.58 | 25.58 |
| Cleared Balance | | | | | 25.58 | 200,833.43 |
| Register Balance as of 08/31/2025 | | | | | 25.58 | 200,833.43 |
| Ending Balance | | | | | <u>25.58</u> | <u>200,833.43</u> |

3:54 PM

09/03/25

Kalamazoo Area Building Authority
Reconciliation Summary
1050 - Checking (Primary) / SMBT, Period Ending 08/31/2025

| | Aug 31, 25 |
|-----------------------------------|--------------------------|
| Beginning Balance | 351,623.32 |
| Cleared Transactions | |
| Checks and Payments - 54 items | -52,589.34 |
| Deposits and Credits - 184 items | 54,017.42 |
| Total Cleared Transactions | 1,428.08 |
| Cleared Balance | <u>353,051.40</u> |
| Uncleared Transactions | |
| Checks and Payments - 15 items | -11,188.92 |
| Deposits and Credits - 25 items | 4,336.00 |
| Total Uncleared Transactions | -6,852.92 |
| Register Balance as of 08/31/2025 | <u>346,198.48</u> |
| New Transactions | |
| Checks and Payments - 2 items | -70.00 |
| Deposits and Credits - 2 items | 268.00 |
| Total New Transactions | 198.00 |
| Ending Balance | <u><u>346,396.48</u></u> |

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 08/31/2025

| Type | Date | Num | Name | Memo | Clr | Amount | Balance |
|--------------------------------|------------|-------|-----------------------------------|--|-----|-----------|------------|
| Beginning Balance | | | | | | | 351,623.32 |
| Cleared Transactions | | | | | | | |
| Checks and Payments - 54 items | | | | | | | |
| Check | 06/19/2025 | 8339 | Serve YOU Electric | Refund - PE25-03-304 (job canceled) | √ | -75.00 | |
| Bill Pmt -Check | 07/17/2025 | 8376 | IDrive | Icloud backup - 07/23/25-07/23/26 | √ | -2,250.00 | |
| Check | 07/17/2025 | 8380 | Dale W. Hubbard, Inc. | Refund - PM25-06-428 (over payment) | √ | -85.00 | |
| Check | 07/24/2025 | ACH | Intuit | (500) checks | √ | -317.60 | |
| Check | 07/24/2025 | 8391 | Ambia Energy | Refund - PB25-07-157 & PE25-07-185 | √ | -145.00 | |
| Check | 07/24/2025 | 8392 | Agent | Refund - PB25-06-001 (job canceled) | √ | -132.00 | |
| Bill Pmt -Check | 07/24/2025 | 8386 | Molly Maid | office cleaning: 07/18 | √ | -120.00 | |
| Check | 07/24/2025 | 8390 | Temperature Pro | Refund - PM25-18-343 (job canceled) | √ | -90.00 | |
| Bill Pmt -Check | 07/24/2025 | 8385 | Kal-Blue | copies of 36x46 plans (plotter down) | √ | -45.28 | |
| Check | 07/28/2025 | 8393 | Pine Grove Township | Land division - 09040 M40 Hwy | √ | -300.00 | |
| Bill Pmt -Check | 07/31/2025 | 8399 | Terry Thatcher/MP Services | 07/20-07/26/25 (11 Mech / 26 Plumb Inspections) | √ | -1,850.00 | |
| Liability Check | 07/31/2025 | 8401 | State of Michigan/Withhold | July 2025 | √ | -1,442.67 | |
| Bill Pmt -Check | 07/31/2025 | 8395 | Doug Scott | 07/20-07/26/25 (23 Inspections + Plan Review) | √ | -1,200.00 | |
| Bill Pmt -Check | 07/31/2025 | 8398 | Scott Paddock | 07/20-07/26/25 (12 Inspections) | √ | -600.00 | |
| Bill Pmt -Check | 07/31/2025 | 8396 | Graybar Financial Services | phone rental | √ | -198.83 | |
| Bill Pmt -Check | 07/31/2025 | 8400 | Zemlick | paper & ink | √ | -177.14 | |
| Bill Pmt -Check | 07/31/2025 | 8397 | Great-West | 401(a) Plan Maintenance Fee - 04/01-06/30/25 | √ | -125.00 | |
| Bill Pmt -Check | 07/31/2025 | 8394 | D.L. Gallivan Office Solutions | base rate/shipping charge & copy usage charge - 06/24-07/23/25 | √ | -94.03 | |
| Check | 08/05/2025 | 8403 | Roy, Stephen A | Reimbursement - Mileage (884.80) & Phone (77.97) | √ | -962.77 | |
| Check | 08/05/2025 | 8404 | Alwine, Michael R | Reimbursement - Mileage (375.90) & Phone (79.07) | √ | -454.97 | |
| Bill Pmt -Check | 08/07/2025 | 8413 | Terry Thatcher/MP Services | 07/27-07/31/25 (14 Mech / 9 Plumb Inspections) & 08/01-08/02/25 (5 Mech / 7 Plumb Inspections) | √ | -1,750.00 | |
| Bill Pmt -Check | 08/07/2025 | 8408 | Doug Scott | 07/27-07/31/25 (20 Inspections) & 08/01-08/02/25 (1 Inspection - Saturday) | √ | -1,100.00 | |
| Bill Pmt -Check | 08/07/2025 | 8412 | Scott Paddock | 07/27-07/31/25 (18 Inspectitons) | √ | -900.00 | |
| Bill Pmt -Check | 08/07/2025 | 8409 | Metronet | 07/22-08/21/25 | √ | -722.25 | |
| Bill Pmt -Check | 08/07/2025 | 8407 | Consumers Energy | 06/23-07/22/25 | √ | -448.85 | |
| Bill Pmt -Check | 08/07/2025 | 8405 | Allied Mechanical Services Inc | preventative maintenance - May 2025 | √ | -271.63 | |
| Bill Pmt -Check | 08/07/2025 | 8410 | Molly Maid | office cleaning: 08/01 | √ | -120.00 | |
| Bill Pmt -Check | 08/07/2025 | 8414 | Zemlick | cardstock, laminating pouches & baggies | √ | -100.05 | |
| Bill Pmt -Check | 08/07/2025 | 8411 | Republic Services | 08/01-08/31/25 | √ | -78.14 | |
| Liability Check | 08/12/2025 | ACH | QuickBooks Payroll Service | Payroll (W/E 08/10/25) | √ | -8,847.49 | |
| Liability Check | 08/13/2025 | EFTPS | Dept of Treasury (IRS) - Form 941 | Payroll (W/E 08/10/25) | √ | -3,276.16 | |
| Liability Check | 08/13/2025 | ACH | Great-West | Payroll (W/E 08/10/25) | √ | -706.36 | |

Kalamazoo Area Building Authority Reconciliation Detail

| 1050 - Checking (Primary) / SMBT, Period Ending 08/31/2025 | | | | | | | |
|--|------------|-----------|---------------------------------------|---|-----|-----------|------------|
| Type | Date | Num | Name | Memo | Clr | Amount | Balance |
| Liability Check | 08/13/2025 | ACH | Great-West | Payroll (W/E 08/10/25) | √ | -68.00 | |
| Bill Pmt -Check | 08/14/2025 | 8416 | Doug Scott | 08/03-08/09/25 (33 Inspections + Plan Review) | √ | -1,700.00 | |
| Bill Pmt -Check | 08/14/2025 | 8420 | Terry Thatcher/MP Services | 08/03-08/09/25 (7 Mech / 18 Plumb Inspections) | √ | -1,250.00 | |
| | | | | MS Office 2024 (download) - Front counter workstation, Payroll Mthly Per Employee Fee Usage - June 2025, & (3) Fraudulent purchases - MS Office 365 | | | |
| Bill Pmt -Check | 08/14/2025 | 8415 | CCU - Mastercard | | √ | -344.99 | |
| Bill Pmt -Check | 08/14/2025 | 8417 | Redmond Engineering and Design | 708 Nichols Road (Good Shephard) | √ | -250.00 | |
| Bill Pmt -Check | 08/14/2025 | 8418 | RLI Surety | Public Offical Position Schedule Bond - 10/01/25-10/01/2026 | √ | -150.00 | |
| Check | 08/14/2025 | | Southern Michigan Bank & Trust - Fees | Stop Payment - Ck # 8339 | √ | -35.00 | |
| Check | 08/15/2025 | CC Refund | Serve YOU Electric | Refund ID # 177417488 | √ | -75.00 | |
| Bill Pmt -Check | 08/21/2025 | 8427 | Terry Thatcher/MP Services | 08/10-08/16/25 (15 Mech / 14 Plumb Inspections) | √ | -1,450.00 | |
| Bill Pmt -Check | 08/21/2025 | 8421 | Doug Scott | 08/10-08/16/25 (28 Inspections + Plan Review) | √ | -1,450.00 | |
| Bill Pmt -Check | 08/21/2025 | 8422 | EMC Insurance | Sept 2025 | √ | -1,120.99 | |
| Bill Pmt -Check | 08/21/2025 | 8423 | Kreis Enderle Hudgins and Borsos | General through 07/31/25 | √ | -825.00 | |
| Bill Pmt -Check | 08/21/2025 | 8428 | West Michigan Lawn Services | mowing | √ | -221.75 | |
| Bill Pmt -Check | 08/21/2025 | 8424 | Molly Maid | office cleaning: 08/15 | √ | -120.00 | |
| Bill Pmt -Check | 08/21/2025 | 8426 | Spectrum VoIP | 09/01-09/30/25 | √ | -21.37 | |
| Liability Check | 08/26/2025 | ACH | QuickBooks Payroll Service | Payroll (W/E 08/24/25) | √ | -8,847.46 | |
| Bill Pmt -Check | 08/26/2025 | ACH | Sun Life Assurance | 09/01-09/30/25 | √ | -377.98 | |
| Liability Check | 08/27/2025 | ACH | Dept of Treasury (IRS) - Form 941 | Payroll (W/E 08/24/25) | √ | -3,276.22 | |
| Liability Check | 08/27/2025 | ACH | Great-West | Payroll (W/E 08/24/25) | √ | -706.36 | |
| Liability Check | 08/27/2025 | ACH | Great-West | Payroll (W/E 08/24/25) | √ | -68.00 | |
| Bill Pmt -Check | 08/28/2025 | 8438 | Terry Thatcher/MP Services | 08/17-08/23/25 (9 Mech / 15 Plumb Inspections) | √ | -1,200.00 | |
| Check | 08/31/2025 | ACH | Southern Michigan Bank & Trust - Fees | Cash Management Fees for month | √ | -45.00 | |
| Total Checks and Payments | | | | | | | -52,589.34 |
| Deposits and Credits - 184 items | | | | | | | |
| Deposit | 07/29/2025 | | | Deposit ID # 180020655 | √ | 60.00 | |
| Deposit | 07/29/2025 | | | Deposit ID # 180024084 | √ | 120.00 | |
| Deposit | 07/29/2025 | | | Deposit ID # 180033355 | √ | 185.00 | |
| Deposit | 07/29/2025 | | | Deposit ID # 180050355 | √ | 195.00 | |
| Deposit | 07/29/2025 | | | Deposit ID # 180043782 | √ | 213.00 | |
| Deposit | 07/29/2025 | | | Deposit ID # 180042761 | √ | 320.00 | |
| Deposit | 07/29/2025 | | | Deposit ID # 180031879 | √ | 782.00 | |
| Deposit | 07/30/2025 | | | Deposit ID # 180096643 | √ | 60.00 | |
| Deposit | 07/30/2025 | | | Deposit ID # 180029298 | √ | 115.00 | |
| Deposit | 07/30/2025 | | | Deposit ID # 180115608 | √ | 170.00 | |
| Deposit | 07/30/2025 | | | Deposit ID # 180118230 | √ | 186.00 | |

Kalamazoo Area Building Authority Reconciliation Detail

| 1050 - Checking (Primary) / SMBT, Period Ending 08/31/2025 | | | | | | Clr | Amount | Balance |
|--|------------|------|-------------------|------------------------------|--|-----|----------|---------|
| Type | Date | Num | Name | Memo | | | | |
| Deposit | 07/30/2025 | | | Deposit ID # 180115608 | | √ | 271.00 | |
| Deposit | 07/30/2025 | | | Deposit ID # 180113728 | | √ | 278.00 | |
| Deposit | 07/30/2025 | | | Deposit ID # 180029298 | | √ | 336.00 | |
| Deposit | 07/31/2025 | | | Deposit ID # 180181153 | | √ | 60.00 | |
| Deposit | 07/31/2025 | | | Deposit ID # 180184338 | | √ | 81.00 | |
| Deposit | 07/31/2025 | | | Deposit ID # 180178575 | | √ | 141.00 | |
| Deposit | 07/31/2025 | | | Deposit ID # 180198970 | | √ | 145.00 | |
| Deposit | 07/31/2025 | | | Deposit ID # 180210999 | | √ | 182.00 | |
| Deposit | 07/31/2025 | | | Deposit ID # 180206483 | | √ | 320.00 | |
| Deposit | 08/01/2025 | | | Deposit ID # 180265043 | | √ | 121.00 | |
| Deposit | 08/01/2025 | | | Deposit ID # 180254715 | | √ | 182.00 | |
| Deposit | 08/01/2025 | | | Deposit ID # 180268859 | | √ | 386.00 | |
| Deposit | 08/01/2025 | | | Deposit ID # 180302491 | | √ | 545.00 | |
| Deposit | 08/04/2025 | | | Deposit ID # 180395980 | | √ | 116.00 | |
| Deposit | 08/04/2025 | | | Deposit ID # 180436198 | | √ | 125.00 | |
| Deposit | 08/04/2025 | | | Deposit ID # 180425904 | | √ | 125.00 | |
| Deposit | 08/04/2025 | | | Deposit ID # 180409244 | | √ | 140.00 | |
| Deposit | 08/04/2025 | | | Deposit ID # 180409530 | | √ | 140.00 | |
| Deposit | 08/04/2025 | | | Deposit ID # 180436259 | | √ | 145.00 | |
| Deposit | 08/04/2025 | | | Deposit ID # 180406645 | | √ | 150.00 | |
| Deposit | 08/04/2025 | | | Deposit ID # 180437142 | | √ | 165.00 | |
| Deposit | 08/04/2025 | | | Deposit ID # 180400781 | | √ | 182.00 | |
| Deposit | 08/04/2025 | | | Deposit ID # 180420515 | | √ | 182.00 | |
| Deposit | 08/04/2025 | | | Deposit ID # 180409422 | | √ | 185.00 | |
| Deposit | 08/04/2025 | | | Deposit ID # 180409752 | | √ | 186.00 | |
| Deposit | 08/04/2025 | | | Deposit ID # 180402626 | | √ | 195.00 | |
| Deposit | 08/04/2025 | | | Deposit | | √ | 302.00 | |
| Deposit | 08/04/2025 | | | Deposit | | √ | 1,247.00 | |
| Check | 08/05/2025 | 8402 | Alwine, Michael R | VOID: Incorrect check amount | | √ | 0.00 | |
| Deposit | 08/05/2025 | | | Deposit ID # 180492802 | | √ | 126.00 | |
| Deposit | 08/05/2025 | | | Deposit ID # 180480604 | | √ | 182.00 | |
| Deposit | 08/05/2025 | | | Deposit ID # 180476803 | | √ | 196.00 | |
| General Journal | 08/05/2025 | 529 | | ACH Postive Pay declined | | √ | 317.60 | |
| Deposit | 08/06/2025 | | | Deposit ID # 180554580 | | √ | 115.00 | |
| Deposit | 08/06/2025 | | | Deposit ID # 180554528 | | √ | 115.00 | |
| Deposit | 08/06/2025 | | | Deposit ID # 180535486 | | √ | 116.00 | |

Kalamazoo Area Building Authority Reconciliation Detail

| 1050 - Checking (Primary) / SMBT, Period Ending 08/31/2025 | | | | | | Clr | Amount | Balance |
|--|------------|-----|------|------------------------|--|-----|----------|---------|
| Type | Date | Num | Name | Memo | | | | |
| Deposit | 08/06/2025 | | | Deposit ID # 180534678 | | √ | 145.00 | |
| Deposit | 08/06/2025 | | | Deposit ID # 180554714 | | √ | 170.00 | |
| Deposit | 08/06/2025 | | | Deposit ID # 180554654 | | √ | 170.00 | |
| Deposit | 08/06/2025 | | | Deposit ID # 180542573 | | √ | 170.00 | |
| Deposit | 08/06/2025 | | | Deposit ID # 180554766 | | √ | 170.00 | |
| Deposit | 08/06/2025 | | | Deposit ID # 180533195 | | √ | 182.00 | |
| Deposit | 08/06/2025 | | | Deposit ID # 180535091 | | √ | 190.00 | |
| Deposit | 08/06/2025 | | | Deposit ID # 180561007 | | √ | 234.00 | |
| Deposit | 08/06/2025 | | | Deposit ID # 180554435 | | √ | 256.00 | |
| Deposit | 08/06/2025 | | | Deposit ID # 180550490 | | √ | 357.00 | |
| Deposit | 08/06/2025 | | | Deposit ID # 180547671 | | √ | 413.00 | |
| Deposit | 08/06/2025 | | | Deposit ID # 180561217 | | √ | 530.00 | |
| Deposit | 08/07/2025 | | | Deposit ID # 180661553 | | √ | 125.00 | |
| Deposit | 08/07/2025 | | | Deposit ID # 180615136 | | √ | 140.00 | |
| Deposit | 08/07/2025 | | | Deposit ID # 180602775 | | √ | 223.00 | |
| Deposit | 08/08/2025 | | | Deposit ID # 180661291 | | √ | 125.00 | |
| Deposit | 08/08/2025 | | | Deposit ID # 180667956 | | √ | 145.00 | |
| Deposit | 08/11/2025 | | | Deposit ID # 180808130 | | √ | 60.00 | |
| Deposit | 08/11/2025 | | | Deposit ID # 180787083 | | √ | 108.00 | |
| Deposit | 08/11/2025 | | | Deposit ID # 180768461 | | √ | 120.00 | |
| Deposit | 08/11/2025 | | | Deposit ID # 180779716 | | √ | 125.00 | |
| Deposit | 08/11/2025 | | | Deposit ID # 180782601 | | √ | 135.00 | |
| Deposit | 08/11/2025 | | | Deposit ID # 180769096 | | √ | 140.00 | |
| Deposit | 08/11/2025 | | | Deposit ID # 180768977 | | √ | 140.00 | |
| Deposit | 08/11/2025 | | | Deposit ID # 180779111 | | √ | 140.00 | |
| Deposit | 08/11/2025 | | | Deposit ID # 180792428 | | √ | 145.00 | |
| Deposit | 08/11/2025 | | | Deposit ID # 180791716 | | √ | 165.00 | |
| Deposit | 08/11/2025 | | | Deposit ID # 180789848 | | √ | 270.00 | |
| Deposit | 08/11/2025 | | | Deposit ID # 180770199 | | √ | 296.00 | |
| Deposit | 08/11/2025 | | | Deposit | | √ | 640.00 | |
| Deposit | 08/11/2025 | | | Deposit | | √ | 1,630.00 | |
| Deposit | 08/12/2025 | | | Deposit ID # 180844651 | | √ | 115.00 | |
| Deposit | 08/12/2025 | | | Deposit ID # 180838904 | | √ | 120.00 | |
| Deposit | 08/12/2025 | | | Deposit ID # 180843922 | | √ | 125.00 | |
| Deposit | 08/12/2025 | | | Deposit ID # 180846309 | | √ | 140.00 | |
| Deposit | 08/12/2025 | | | Deposit ID # 180854891 | | √ | 145.00 | |

Kalamazoo Area Building Authority Reconciliation Detail

| 1050 - Checking (Primary) / SMBT, Period Ending 08/31/2025 | | | | | | | | | |
|--|------------|---------|-------------------|--------------------------------|-----|--------|---------|--|--|
| Type | Date | Num | Name | Memo | Clr | Amount | Balance | | |
| Deposit | 08/12/2025 | | | Deposit ID # 180832183 | √ | 170.00 | | | |
| Deposit | 08/12/2025 | | | Deposit ID # 180832899 | √ | 200.00 | | | |
| Deposit | 08/12/2025 | | | Deposit ID # 180831245 | √ | 211.00 | | | |
| Deposit | 08/12/2025 | | | Deposit ID # 180865326 | √ | 231.00 | | | |
| Deposit | 08/12/2025 | | | Deposit ID # 180839435 | √ | 260.00 | | | |
| Deposit | 08/12/2025 | | | Deposit ID # 180841651 | √ | 331.00 | | | |
| Deposit | 08/12/2025 | | | Deposit ID # 180839333 | √ | 476.00 | | | |
| Deposit | 08/12/2025 | | | Deposit ID # 180837861 | √ | 476.00 | | | |
| Deposit | 08/12/2025 | | | Deposit ID # 180838608 | √ | 488.00 | | | |
| Deposit | 08/12/2025 | | | Deposit ID # 180838276 | √ | 508.00 | | | |
| Paycheck | 08/13/2025 | DD31013 | Feist, Erin L | Direct Deposit | √ | 0.00 | | | |
| Paycheck | 08/13/2025 | DD31011 | Alwine, Michael R | Direct Deposit | √ | 0.00 | | | |
| Paycheck | 08/13/2025 | DD31012 | Cassidy, Penny M | Direct Deposit | √ | 0.00 | | | |
| Paycheck | 08/13/2025 | DD31014 | Roy, Stephen A | Direct Deposit | √ | 0.00 | | | |
| Deposit | 08/13/2025 | | | Deposit ID # 180921384 | √ | 152.00 | | | |
| Deposit | 08/13/2025 | | | Deposit ID # 180888439 | √ | 182.00 | | | |
| Deposit | 08/13/2025 | | | Deposit ID # 180907178 | √ | 182.00 | | | |
| Deposit | 08/13/2025 | | | Deposit ID # 180888380 | √ | 186.00 | | | |
| Deposit | 08/13/2025 | | | Deposit ID # 180893350 | √ | 196.00 | | | |
| Deposit | 08/13/2025 | | | Deposit ID # 180915707 | √ | 280.00 | | | |
| General Journal | 08/14/2025 | 533 | | Check lost in mail - Ck # 8339 | √ | 75.00 | | | |
| Deposit | 08/14/2025 | | | Deposit ID # 180964774 | √ | 81.00 | | | |
| Deposit | 08/14/2025 | | | Deposit ID # 180979864 | √ | 125.00 | | | |
| Deposit | 08/14/2025 | | | Deposit ID # 180978170 | √ | 140.00 | | | |
| Deposit | 08/14/2025 | | | Deposit ID # 180955412 | √ | 180.00 | | | |
| Deposit | 08/14/2025 | | | Deposit ID # 180949221 | √ | 182.00 | | | |
| Deposit | 08/15/2025 | | | Deposit ID # 181016886 | √ | 116.00 | | | |
| Deposit | 08/15/2025 | | | Deposit ID # 181014194 | √ | 129.00 | | | |
| Deposit | 08/15/2025 | | | Deposit ID # 181012481 | √ | 145.00 | | | |
| Deposit | 08/15/2025 | | | Deposit ID # 181016206 | √ | 150.00 | | | |
| Deposit | 08/15/2025 | | | Deposit ID # 181011849 | √ | 297.00 | | | |
| Deposit | 08/18/2025 | | | Deposit ID # 181160022 | √ | 10.00 | | | |
| Deposit | 08/18/2025 | | | Deposit ID # 181146769 | √ | 115.00 | | | |
| Deposit | 08/18/2025 | | | Deposit ID # 181165990 | √ | 116.00 | | | |
| Deposit | 08/18/2025 | | | Deposit ID # 181165325 | √ | 116.00 | | | |
| Deposit | 08/18/2025 | | | Deposit ID # 181143507 | √ | 125.00 | | | |

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 08/31/2025

| Type | Date | Num | Name | Memo | Clr | Amount | Balance |
|---------|------------|-----|------|------------------------|-----|----------|---------|
| Deposit | 08/18/2025 | | | Deposit ID # 181146832 | √ | 125.00 | |
| Deposit | 08/18/2025 | | | Deposit ID # 181140849 | √ | 170.00 | |
| Deposit | 08/18/2025 | | | Deposit ID # 181140456 | √ | 180.00 | |
| Deposit | 08/18/2025 | | | Deposit ID # 181172572 | √ | 266.00 | |
| Deposit | 08/18/2025 | | | Deposit ID # 181139760 | √ | 323.00 | |
| Deposit | 08/18/2025 | | | Deposit | √ | 375.00 | |
| Deposit | 08/18/2025 | | | Deposit ID # 181165865 | √ | 590.00 | |
| Deposit | 08/18/2025 | | | Deposit | √ | 637.00 | |
| Deposit | 08/18/2025 | | | Deposit | √ | 768.75 | |
| Deposit | 08/18/2025 | | | Deposit | √ | 4,733.00 | |
| Deposit | 08/19/2025 | | | Deposit ID # 181209475 | √ | 116.00 | |
| Deposit | 08/19/2025 | | | Deposit ID # 181212648 | √ | 120.00 | |
| Deposit | 08/19/2025 | | | Deposit ID # 181223454 | √ | 125.00 | |
| Deposit | 08/19/2025 | | | Deposit ID # 181229947 | √ | 131.00 | |
| Deposit | 08/19/2025 | | | Deposit ID # 181206345 | √ | 140.00 | |
| Deposit | 08/19/2025 | | | Deposit ID # 181207986 | √ | 170.00 | |
| Deposit | 08/19/2025 | | | Deposit ID # 181232185 | √ | 260.00 | |
| Deposit | 08/20/2025 | | | Deposit ID # 181287513 | √ | 60.00 | |
| Deposit | 08/20/2025 | | | Deposit ID # 181268115 | √ | 115.00 | |
| Deposit | 08/20/2025 | | | Deposit ID # 181297448 | √ | 116.00 | |
| Deposit | 08/20/2025 | | | Deposit ID # 181276399 | √ | 321.00 | |
| Deposit | 08/21/2025 | | | Deposit ID # 181340248 | √ | 81.00 | |
| Deposit | 08/21/2025 | | | Deposit ID # 181341919 | √ | 190.00 | |
| Deposit | 08/21/2025 | | | Deposit ID # 181346927 | √ | 527.00 | |
| Deposit | 08/22/2025 | | | Deposit ID # 181400593 | √ | 108.00 | |
| Deposit | 08/22/2025 | | | Deposit ID # 181396273 | √ | 115.00 | |
| Deposit | 08/22/2025 | | | Deposit ID # 181401785 | √ | 115.00 | |
| Deposit | 08/22/2025 | | | Deposit ID # 181392248 | √ | 116.00 | |
| Deposit | 08/22/2025 | | | Deposit ID # 181392671 | √ | 116.00 | |
| Deposit | 08/22/2025 | | | Deposit ID # 181396875 | √ | 120.00 | |
| Deposit | 08/22/2025 | | | Deposit ID # 181394991 | √ | 126.00 | |
| Deposit | 08/22/2025 | | | Deposit ID # 181395499 | √ | 140.00 | |
| Deposit | 08/22/2025 | | | Deposit ID # 181397833 | √ | 146.00 | |
| Deposit | 08/22/2025 | | | Deposit ID # 181405282 | √ | 170.00 | |
| Deposit | 08/22/2025 | | | Deposit ID # 181393303 | √ | 175.00 | |
| Deposit | 08/22/2025 | | | Deposit ID # 181401660 | √ | 270.00 | |

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 08/31/2025

| Type | Date | Num | Name | Memo | Clr | Amount | Balance |
|---------------------------------------|------------|---------|-------------------|---|-----|----------|------------|
| Deposit | 08/22/2025 | | | Deposit ID # 181391784 | √ | 290.00 | |
| Deposit | 08/25/2025 | | | Deposit ID # 181492495 | √ | 60.00 | |
| Deposit | 08/25/2025 | | | Deposit ID # 181522051 | √ | 116.00 | |
| Deposit | 08/25/2025 | | | Deposit ID # 181512833 | √ | 125.00 | |
| Deposit | 08/25/2025 | | | Deposit ID # 181520122 | √ | 270.00 | |
| Deposit | 08/25/2025 | | | Deposit ID # 181496335 | √ | 331.00 | |
| Deposit | 08/25/2025 | | | Deposit ID # 181511740 | √ | 413.00 | |
| Deposit | 08/26/2025 | | | Deposit ID # 181583764 | √ | 35.00 | |
| Deposit | 08/26/2025 | | | Deposit ID # 181571337 | √ | 108.00 | |
| Deposit | 08/26/2025 | | | Deposit ID # 181566373 | √ | 115.00 | |
| Deposit | 08/26/2025 | | | Deposit ID # 181563153 | √ | 120.00 | |
| Deposit | 08/26/2025 | | | Deposit ID # 181567002 | √ | 120.00 | |
| Deposit | 08/26/2025 | | | Deposit ID # 181587903 | √ | 192.00 | |
| Deposit | 08/26/2025 | | | Deposit ID # 181566150 | √ | 211.00 | |
| Deposit | 08/26/2025 | | | Deposit | √ | 1,915.00 | |
| Deposit | 08/26/2025 | | | Deposit | √ | 5,281.00 | |
| Paycheck | 08/27/2025 | DD31015 | Alwine, Michael R | Direct Deposit | √ | 0.00 | |
| Paycheck | 08/27/2025 | DD31016 | Cassidy, Penny M | Direct Deposit | √ | 0.00 | |
| Paycheck | 08/27/2025 | DD31017 | Feist, Erin L | Direct Deposit | √ | 0.00 | |
| Paycheck | 08/27/2025 | DD31018 | Roy, Stephen A | Direct Deposit | √ | 0.00 | |
| Deposit | 08/29/2025 | | | Deposit - Cash | √ | 15.00 | |
| Deposit | 08/29/2025 | | | Deposit | √ | 181.00 | |
| Deposit | 08/29/2025 | | | Deposit - Cash | √ | 182.00 | |
| Deposit | 08/29/2025 | | | Deposit - Cash | √ | 216.00 | |
| Deposit | 08/29/2025 | | | Deposit - Cash | √ | 399.00 | |
| Deposit | 08/29/2025 | | | Deposit | √ | 551.00 | |
| Deposit | 08/29/2025 | | | Deposit - Cash | √ | 825.00 | |
| Deposit | 08/29/2025 | | | Deposit | √ | 4,040.00 | |
| Deposit | 08/31/2025 | | | Interest | √ | 208.07 | |
| Total Deposits and Credits | | | | | | | 54,017.42 |
| Total Cleared Transactions | | | | | | | 1,428.08 |
| Cleared Balance | | | | | | | 353,051.40 |
| Uncleared Transactions | | | | | | | |
| Checks and Payments - 15 items | | | | | | | |
| Check | 07/17/2025 | 8381 | Ambia Energy | Refund - PB24-07-557 & PE24-07-562 (job canceled) | | -134.00 | |
| Check | 07/17/2025 | 8382 | Ambia Energy | Refund - PB24-06-531 & PE24-06-549 (job canceled) | | -134.00 | |

Kalamazoo Area Building Authority Reconciliation Detail

| 1050 - Checking (Primary) / SMBT, Period Ending 08/31/2025 | | | | | Clr | Amount | Balance |
|--|------------|------|----------------------------------|---|-----|-----------|------------|
| Type | Date | Num | Name | Memo | | | |
| Bill Pmt -Check | 08/07/2025 | 8406 | Barret Priest | (Z20) 08/01-08/31/25 (10.75 hrs + (5) ZCP) & (Z19) 08/01-08/31/25 (8 hrs) | | -1,140.00 | |
| Bill Pmt -Check | 08/14/2025 | 8419 | Scott Paddock | 08/03-08/09/25 (9 Inspections) | | -450.00 | |
| Bill Pmt -Check | 08/21/2025 | 8425 | Scott Paddock | 08/10-08/16/25 (13 Inspections & Plan Review) | | -700.00 | |
| Bill Pmt -Check | 08/27/2025 | 8429 | Blue Cross Blue Shield | 09/01-09/30/25 | | -4,381.75 | |
| Bill Pmt -Check | 08/28/2025 | 8432 | Doug Scott | 08/17-08/23/25 (18 Inspections) | | -900.00 | |
| Bill Pmt -Check | 08/28/2025 | 8436 | Scott Paddock | 08/17-08/23/25 (16 Inspections) | | -800.00 | |
| Bill Pmt -Check | 08/28/2025 | 8437 | Steve Wood/SJ Wood Electric | 08/17-0/23/25 (14 Inspections) | | -700.00 | |
| Bill Pmt -Check | 08/28/2025 | 8430 | Consumers Energy | 07/23-08/20/25 | | -399.70 | |
| Bill Pmt -Check | 08/28/2025 | 8433 | Graybar Financial Services | phone rental | | -198.83 | |
| Bill Pmt -Check | 08/28/2025 | 8434 | ICC - International Code Council | (2) 2017 Standard For Accessible & Usable Buildings & Faciliites | | -128.50 | |
| Bill Pmt -Check | 08/28/2025 | 8431 | D.L. Gallivan Office Solutions | base rate/shipping charge & copy usage charge - 07/24-08/23/25 | | -80.89 | |
| Bill Pmt -Check | 08/28/2025 | 8435 | Republic Services | 09/01-09/30/25 | | -78.51 | |
| Liability Check | 08/29/2025 | 8439 | State of Michigan/Withhold | August 2025 | | -962.74 | |
| Total Checks and Payments | | | | | | | -11,188.92 |
| Deposits and Credits - 25 items | | | | | | | |
| Deposit | 08/27/2025 | | | Deposit ID # 181627759 | | 60.00 | |
| Deposit | 08/27/2025 | | | Deposit ID # 181616664 | | 115.00 | |
| Deposit | 08/27/2025 | | | Deposit ID # 181613267 | | 115.00 | |
| Deposit | 08/27/2025 | | | Deposit ID # 181616067 | | 116.00 | |
| Deposit | 08/27/2025 | | | Deposit ID # 181632752 | | 120.00 | |
| Deposit | 08/27/2025 | | | Deposit ID # 181611793 | | 120.00 | |
| Deposit | 08/27/2025 | | | Deposit ID # 181634082 | | 140.00 | |
| Deposit | 08/27/2025 | | | Deposit ID # 181631543 | | 182.00 | |
| Deposit | 08/27/2025 | | | Deposit ID # 181609154 | | 182.00 | |
| Deposit | 08/27/2025 | | | Deposit ID # 181636229 | | 182.00 | |
| Deposit | 08/27/2025 | | | Deposit ID # 181612450 | | 290.00 | |
| Deposit | 08/28/2025 | | | Deposit ID # 181665576 | | 108.00 | |
| Deposit | 08/28/2025 | | | Deposit ID # 181671314 | | 115.00 | |
| Deposit | 08/28/2025 | | | Deposit ID # 181666705 | | 145.00 | |
| Deposit | 08/28/2025 | | | Deposit ID # 181689501 | | 180.00 | |
| Deposit | 08/28/2025 | | | Deposit ID # 181675037 | | 182.00 | |
| Deposit | 08/28/2025 | | | Deposit ID # 181676116 | | 230.00 | |
| Deposit | 08/28/2025 | | | Deposit ID # 181672328 | | 290.00 | |
| Deposit | 08/29/2025 | | | Deposit ID # 181750604 | | 126.00 | |
| Deposit | 08/29/2025 | | | Deposit ID # 181723980 | | 136.00 | |
| Deposit | 08/29/2025 | | | Deposit ID # 181753036 | | 160.00 | |

Kalamazoo Area Building Authority Reconciliation Detail

1050 - Checking (Primary) / SMBT, Period Ending 08/31/2025

| Type | Date | Num | Name | Memo | Clr | Amount | Balance |
|---------------------------------------|------------|-----|---------------------------------------|--------------------------|-----|--------|-------------------|
| Deposit | 08/29/2025 | | | Deposit ID # 181732124 | | 182.00 | |
| Deposit | 08/29/2025 | | | Deposit ID # 181756034 | | 270.00 | |
| Deposit | 08/29/2025 | | | Deposit ID # 181722952 | | 270.00 | |
| Deposit | 08/29/2025 | | | Deposit ID # 181762499 | | 320.00 | |
| Total Deposits and Credits | | | | | | | 4,336.00 |
| Total Uncleared Transactions | | | | | | | -6,852.92 |
| Register Balance as of 08/31/2025 | | | | | | | 346,198.48 |
| New Transactions | | | | | | | |
| Checks and Payments - 2 items | | | | | | | |
| Check | 09/03/2025 | | Southern Michigan Bank & Trust - Fees | Stop Payment - Ck # 8382 | | -35.00 | |
| Check | 09/03/2025 | | Southern Michigan Bank & Trust - Fees | Stop Payment - Ck # 8381 | | -35.00 | |
| Total Checks and Payments | | | | | | | -70.00 |
| Deposits and Credits - 2 items | | | | | | | |
| General Journal | 09/03/2025 | 537 | | Lost Check - Ck # 8382 | | 134.00 | |
| General Journal | 09/03/2025 | 537 | | Lost Check - Ck # 8381 | | 134.00 | |
| Total Deposits and Credits | | | | | | | 268.00 |
| Total New Transactions | | | | | | | 198.00 |
| Ending Balance | | | | | | | 346,396.48 |

1:15 PM

09/10/25

Accrual Basis

Kalamazoo Area Building Authority

Profit & Loss Prev Year Comparison

August 2025

| | Aug 25 | Aug 24 | % Change |
|--|------------------|-------------------|---------------|
| Income | | | |
| 4010 · Building Permits | 13,836.00 | 19,741.00 | -29.9% |
| 4015 · Special Permits | 970.00 | 1,445.00 | -32.9% |
| 4020 · Electrical Permits | 11,344.00 | 7,130.00 | 59.1% |
| 4030 · Mechanical Permits | 19,104.00 | 14,487.30 | 31.9% |
| 4040 · Plumbing Permits | 7,025.00 | 5,684.00 | 23.6% |
| 4100 · Zoning Administration | 1,516.25 | 1,005.00 | 50.9% |
| 4600 · Investment Income | 233.65 | 273.01 | -14.4% |
| Total Income | 54,028.90 | 49,765.31 | 8.6% |
| Gross Profit | 54,028.90 | 49,765.31 | 8.6% |
| Expense | | | |
| 6010 · Advertising and Marketing | 0.00 | 637.00 | -100.0% |
| 6200 · Bank Fees | 80.00 | 45.00 | 77.8% |
| 6500 · Payroll Expenses | | | |
| 6501 · Salary - Building Official | 8,230.60 | 7,914.04 | 4.0% |
| 6503 · Salary - Building Inspector | 6,584.48 | 6,331.24 | 4.0% |
| 6505 · Wages - Administrative | 8,326.40 | 8,001.23 | 4.1% |
| 6510 · Payroll Taxes | 1,801.19 | 1,732.72 | 4.0% |
| 6511 · LTD / STD / AD&D / Life | 377.98 | 377.98 | 0.0% |
| 6512 · 401A (KABA) | 1,412.72 | 1,358.99 | 4.0% |
| 6513 · Health Insurance | 4,785.15 | 3,843.45 | 24.5% |
| Total 6500 · Payroll Expenses | 31,518.52 | 29,559.65 | 6.6% |
| 6550 · Pre-hiring Expense | 10.00 | 0.00 | 100.0% |
| 6700 · Insurance - General | 1,271.02 | 1,221.57 | 4.1% |
| 6800 · Legal Fees | 0.00 | 345.00 | -100.0% |
| 6810 · Computer Support (External) | 1,179.95 | 852.25 | 38.5% |
| 6820 · Accounting Services | 0.00 | 24.00 | -100.0% |
| 7100 · Office Equipment | 80.89 | 14,544.07 | -99.4% |
| 7110 · Office Supplies | 211.31 | 324.80 | -34.9% |
| 7130 · Resource Materials | 128.50 | 0.00 | 100.0% |
| 7420 · Lawn Care/Snow Removal | 292.50 | 237.00 | 23.4% |
| 7450 · Maintenance & Repairs - Office | 240.00 | 360.00 | -33.3% |
| 7500 · Utilities | 399.70 | 532.64 | -25.0% |
| 7550 · Trash Removal | 78.14 | 64.48 | 21.2% |
| 7610 · Telephone - Office | 220.19 | 280.03 | -21.4% |
| 7611 · Telephone - Cellular | 84.64 | 162.85 | -48.0% |
| 7711 · Contracted Electrical Inspector | 6,050.00 | 6,050.00 | 0.0% |
| 7712 · Contracted Mechanical Inspector | 4,700.00 | 5,250.00 | -10.5% |
| 7713 · Contracted Plumbing Inspector | 3,600.00 | 4,150.00 | -13.3% |
| 7715 · Contracted Zoning Administrator | 1,350.00 | 675.00 | 100.0% |
| 7721 · Plan Review - Electrical | 100.00 | 200.00 | -50.0% |
| 7722 · Plan Review - Mechanical | 300.00 | 500.00 | -40.0% |
| 7800 · Mileage Reimbursement | 916.30 | 1,230.12 | -25.5% |
| 7810 · Training Expense | 0.00 | 375.00 | -100.0% |
| 7830 · Interest Expense | 0.00 | 408.27 | -100.0% |
| 7999 · Misc Expense | 0.00 | 0.00 | 0.0% |
| Total Expense | 52,811.66 | 68,028.73 | -22.4% |
| Net Income | 1,217.24 | -18,263.42 | 106.7% |

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison

January through August 2025

| | Jan 25 | Jan 24 | % Change | Feb 25 | Feb 24 | % Change | Mar 25 | Mar 24 | % Change |
|--|------------------|-------------------|---------------|-------------------|------------------|------------------|-------------------|------------------|----------------|
| Income | | | | | | | | | |
| 4010 · Building Permits | 25,232.00 | 7,813.00 | 223.0% | 12,317.00 | 19,387.00 | -36.5% | 12,552.00 | 21,666.00 | -42.1% |
| 4015 · Special Permits | 320.00 | 665.00 | -51.9% | 440.00 | 1,015.00 | -56.7% | 1,420.00 | 705.00 | 101.4% |
| 4020 · Electrical Permits | 9,981.00 | 10,376.00 | -3.8% | 9,082.00 | 8,924.00 | 1.8% | 10,143.00 | 12,719.00 | -20.3% |
| 4030 · Mechanical Permits | 13,574.30 | 16,106.00 | -15.7% | 13,559.00 | 22,795.50 | -40.5% | 11,762.00 | 18,206.80 | -35.4% |
| 4040 · Plumbing Permits | 6,561.00 | 3,821.00 | 71.7% | 6,306.00 | 7,094.00 | -11.1% | 5,844.00 | 12,529.00 | -53.4% |
| 4100 · Zoning Administration | 372.50 | 150.00 | 148.3% | 410.00 | 336.25 | 21.9% | 1,347.50 | 1,025.00 | 31.5% |
| 4600 · Investment Income | 96.52 | 327.65 | -70.5% | 82.05 | 288.69 | -71.6% | 84.07 | 311.51 | -73.0% |
| 4700 · Other Income | 0.00 | 0.00 | 0.0% | 0.00 | 23.40 | -100.0% | 17.43 | 0.00 | 100.0% |
| Total Income | 56,137.32 | 39,258.65 | 43.0% | 42,196.05 | 59,863.84 | -29.5% | 43,170.00 | 67,162.31 | -35.7% |
| Gross Profit | 56,137.32 | 39,258.65 | 43.0% | 42,196.05 | 59,863.84 | -29.5% | 43,170.00 | 67,162.31 | -35.7% |
| Expense | | | | | | | | | |
| 6010 · Advertising and Marketing | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 57.22 | -100.0% |
| 6200 · Bank Fees | 45.00 | 45.00 | 0.0% | 45.00 | 45.00 | 0.0% | 45.00 | 45.00 | 0.0% |
| 6450 · Dues & Subscriptions | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 735.00 | 0.00 | 100.0% |
| 6500 · Payroll Expenses | | | | | | | | | |
| 6501 · Salary - Building Official | 7,407.46 | 7,914.04 | -6.4% | 8,230.60 | 7,914.04 | 4.0% | 8,230.60 | 7,914.04 | 4.0% |
| 6503 · Salary - Building Inspector | 5,925.84 | 6,331.24 | -6.4% | 6,584.48 | 6,331.24 | 4.0% | 6,584.48 | 6,331.24 | 4.0% |
| 6505 · Wages - Administrative | 7,493.76 | 8,006.40 | -6.4% | 8,315.64 | 8,006.40 | 3.9% | 8,326.40 | 7,975.37 | 4.4% |
| 6510 · Payroll Taxes | 1,792.20 | 2,531.51 | -29.2% | 1,800.35 | 1,733.12 | 3.9% | 1,801.19 | 1,742.23 | 3.4% |
| 6511 · LTD / STD / AD&D / Life | 377.98 | 377.98 | 0.0% | 377.98 | 377.98 | 0.0% | 377.98 | 377.98 | 0.0% |
| 6512 · 401A (KABA) | 1,405.68 | 1,985.50 | -29.2% | 1,412.07 | 1,359.30 | 3.9% | 1,412.72 | 1,357.44 | 4.1% |
| 6513 · Health Insurance | 5,667.36 | 15,390.81 | -63.2% | 4,785.15 | 3,843.45 | 24.5% | 4,785.15 | 3,843.45 | 24.5% |
| 6500 · Payroll Expenses - Other | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total 6500 · Payroll Expenses | 30,070.28 | 42,537.48 | -29.3% | 31,506.27 | 29,565.53 | 6.6% | 31,518.52 | 29,541.75 | 6.7% |
| 6550 · Pre-hiring Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 6700 · Insurance - General | 1,121.06 | 1,071.61 | 4.6% | 1,121.06 | 1,071.60 | 4.6% | 1,121.07 | 1,071.59 | 4.6% |
| 6800 · Legal Fees | 0.00 | 0.00 | 0.0% | 1,334.00 | 0.00 | 100.0% | 525.00 | 1,679.00 | -68.7% |
| 6810 · Computer Support (External) | 2,331.00 | 1,119.97 | 108.1% | 917.25 | 214.97 | 326.7% | 1,242.25 | 214.97 | 477.9% |
| 6820 · Accounting Services | 28.00 | 495.08 | -94.3% | 5,728.00 | 5,324.00 | 7.6% | 153.00 | 156.80 | -2.4% |
| 7100 · Office Equipment | 591.59 | 563.01 | 5.1% | 275.07 | 275.07 | 0.0% | 8,155.12 | 796.04 | 924.5% |
| 7110 · Office Supplies | 358.18 | 194.63 | 84.0% | 274.67 | 154.13 | 78.2% | 0.00 | 372.24 | -100.0% |
| 7115 · Postage | -1.46 | 411.00 | -100.4% | 0.00 | 0.00 | 0.0% | 438.00 | 0.00 | 100.0% |
| 7120 · Water Cooler | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 7125 · Computer (Hardware/Software) | 2,847.27 | 2,721.77 | 4.6% | 44.37 | 0.00 | 100.0% | 1,199.00 | 849.00 | 41.2% |
| 7130 · Resource Materials | 0.00 | 0.00 | 0.0% | 0.00 | 508.00 | -100.0% | 816.06 | 0.00 | 100.0% |
| 7420 · Lawn Care/Snow Removal | 3,029.75 | 1,647.04 | 84.0% | 2,007.00 | 168.25 | 1,092.9% | 135.75 | 279.50 | -51.4% |
| 7450 · Maintenance & Repairs - Office | 360.00 | 283.00 | 27.2% | 1,202.84 | 240.00 | 401.2% | 230.85 | 360.00 | -35.9% |
| 7500 · Utilities | 544.56 | 530.12 | 2.7% | 647.59 | 545.44 | 18.7% | 421.78 | 381.55 | 10.5% |
| 7550 · Trash Removal | 76.91 | 66.47 | 15.7% | 77.17 | 65.30 | 18.2% | 77.93 | 65.89 | 18.3% |
| 7600 · Security (Office) | 1,648.10 | 90.00 | 1,731.2% | 2,303.61 | 0.00 | 100.0% | 135.00 | 135.00 | 0.0% |
| 7610 · Telephone - Office | 221.16 | 280.04 | -21.0% | 220.21 | 280.05 | -21.4% | 220.21 | 280.05 | -21.4% |
| 7611 · Telephone - Cellular | 168.19 | 185.48 | -9.3% | 168.19 | 185.48 | -9.3% | 168.19 | 192.44 | -12.6% |
| 7701 · At-Large/Alternate Board Member | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 75.00 | 150.00 | -50.0% |
| 7711 · Contracted Electrical Inspector | 3,650.00 | 7,350.00 | -50.3% | 4,950.00 | 4,450.00 | 11.2% | 4,850.00 | 6,300.00 | -23.0% |
| 7712 · Contracted Mechanical Inspector | 5,900.00 | 5,700.00 | 3.5% | 4,550.00 | 6,600.00 | -31.1% | 5,700.00 | 5,550.00 | 2.7% |
| 7713 · Contracted Plumbing Inspector | 3,150.00 | 5,850.00 | -46.2% | 3,000.00 | 5,750.00 | -47.8% | 3,300.00 | 6,400.00 | -48.4% |
| 7715 · Contracted Zoning Administrator | 210.00 | 120.00 | 75.0% | 555.00 | 270.00 | 105.6% | 1,080.00 | 870.00 | 24.1% |
| 7721 · Plan Review - Electrical | 50.00 | 250.00 | -80.0% | 100.00 | 50.00 | 100.0% | 0.00 | 350.00 | -100.0% |
| 7722 · Plan Review - Mechanical | 500.00 | 800.00 | -37.5% | 600.00 | 3,164.80 | -81.0% | 50.00 | 50.00 | 0.0% |
| 7723 · Plan Review - Plumbing | 0.00 | 50.00 | -100.0% | 100.00 | 50.00 | 100.0% | 50.00 | 50.00 | 0.0% |
| 7800 · Mileage Reimbursement | 1,077.30 | 1,008.35 | 6.8% | 1,043.00 | 944.03 | 10.5% | 1,222.90 | 1,180.54 | 3.6% |
| 7810 · Training Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 826.20 | -100.0% |
| 7830 · Interest Expense | 539.51 | 539.51 | 0.0% | 0.00 | 439.52 | -100.0% | 0.00 | 465.28 | -100.0% |
| 7999 · Misc Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total Expense | 58,516.40 | 73,909.56 | -20.8% | 62,770.30 | 60,361.17 | 4.0% | 63,665.63 | 58,670.06 | 8.5% |
| Net Income | -2,379.08 | -34,650.91 | 93.1% | -20,574.25 | -497.33 | -4,036.9% | -20,495.63 | 8,492.25 | -341.4% |

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Accrual Basis

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison

January through August 2025

| | Apr 25 | Apr 24 | % Change | May 25 | May 24 | % Change | Jun 25 | Jun 24 | % Change |
|--|-------------------|-------------------|---------------|------------------|------------------|-----------------|------------------|------------------|---------------|
| Income | | | | | | | | | |
| 4010 · Building Permits | 88,700.00 | 21,841.00 | 306.1% | 29,005.00 | 14,527.00 | 99.7% | 19,812.00 | 18,978.00 | 4.4% |
| 4015 · Special Permits | 580.00 | 350.00 | 65.7% | 1,200.00 | 1,670.00 | -28.1% | 700.00 | 210.00 | 233.3% |
| 4020 · Electrical Permits | 11,772.00 | 11,412.00 | 3.2% | 9,352.00 | 12,701.00 | -26.4% | 23,951.00 | 10,096.00 | 137.2% |
| 4030 · Mechanical Permits | 11,412.00 | 9,248.65 | 23.4% | 11,287.00 | 23,854.00 | -52.7% | 12,904.00 | 17,063.80 | -24.4% |
| 4040 · Plumbing Permits | 5,810.00 | 5,334.00 | 8.9% | 6,548.00 | 9,274.00 | -29.4% | 15,452.00 | 3,888.00 | 297.4% |
| 4100 · Zoning Administration | 1,308.75 | 782.50 | 67.3% | 1,302.50 | 1,102.50 | 18.1% | 220.00 | 577.50 | -61.9% |
| 4600 · Investment Income | 75.25 | 295.28 | -74.5% | 102.27 | 297.14 | -65.6% | 101.59 | 282.71 | -64.1% |
| 4700 · Other Income | 100.00 | 0.00 | 100.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total Income | 119,758.00 | 49,263.43 | 143.1% | 58,796.77 | 63,425.64 | -7.3% | 73,140.59 | 51,096.01 | 43.1% |
| Gross Profit | 119,758.00 | 49,263.43 | 143.1% | 58,796.77 | 63,425.64 | -7.3% | 73,140.59 | 51,096.01 | 43.1% |
| Expense | | | | | | | | | |
| 6010 · Advertising and Marketing | 262.28 | 0.00 | 100.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 6200 · Bank Fees | 45.00 | 45.00 | 0.0% | 45.00 | 45.00 | 0.0% | 83.87 | 115.00 | -27.1% |
| 6450 · Dues & Subscriptions | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 6500 · Payroll Expenses | | | | | | | | | |
| 6501 · Salary - Building Official | 8,230.60 | 7,914.04 | 4.0% | 8,230.60 | 7,914.04 | 4.0% | 8,230.60 | 7,914.04 | 4.0% |
| 6503 · Salary - Building Inspector | 6,584.48 | 6,331.24 | 4.0% | 6,584.48 | 6,331.24 | 4.0% | 6,584.48 | 6,331.24 | 4.0% |
| 6505 · Wages - Administrative | 8,356.92 | 8,001.23 | 4.5% | 8,304.88 | 7,902.95 | 5.1% | 8,304.88 | 7,993.05 | 3.9% |
| 6510 · Payroll Taxes | 1,809.27 | 1,732.70 | 4.4% | 1,799.54 | 1,725.19 | 4.3% | 1,811.01 | 1,737.83 | 4.2% |
| 6511 · LTD / STD / AD&D / Life | 377.98 | 377.98 | 0.0% | 377.98 | 377.98 | 0.0% | 377.98 | 377.98 | 0.0% |
| 6512 · 401A (KABA) | 1,414.55 | 1,358.99 | 4.1% | 1,411.42 | 1,353.10 | 4.3% | 1,411.42 | 1,358.50 | 3.9% |
| 6513 · Health Insurance | 4,785.15 | 3,843.45 | 24.5% | 4,785.15 | 3,843.45 | 24.5% | 4,785.15 | 3,843.45 | 24.5% |
| 6500 · Payroll Expenses - Other | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total 6500 · Payroll Expenses | 31,558.95 | 29,559.63 | 6.8% | 31,494.05 | 29,447.95 | 7.0% | 31,505.52 | 29,556.09 | 6.6% |
| 6550 · Pre-hiring Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 6700 · Insurance - General | 1,121.06 | 1,071.59 | 4.6% | 1,121.04 | 1,071.58 | 4.6% | 1,121.04 | 1,071.58 | 4.6% |
| 6800 · Legal Fees | 0.00 | 230.00 | -100.0% | 855.00 | 644.00 | 32.8% | 0.00 | 690.00 | -100.0% |
| 6810 · Computer Support (External) | 872.24 | 214.97 | 305.8% | 949.75 | 897.47 | 5.8% | 1,502.25 | 356.96 | 320.9% |
| 6820 · Accounting Services | 285.00 | 6,899.00 | -95.9% | 6,528.00 | 24.00 | 27,100.0% | 160.00 | 155.00 | 3.2% |
| 7100 · Office Equipment | 92.10 | 275.07 | -66.5% | 76.30 | 275.07 | -72.3% | 88.06 | 865.71 | -89.8% |
| 7110 · Office Supplies | 0.00 | 511.08 | -100.0% | 169.33 | 10.89 | 1,454.9% | 52.37 | 273.43 | -80.9% |
| 7115 · Postage | 0.00 | 389.80 | -100.0% | 0.00 | 0.00 | 0.0% | 568.00 | 0.00 | 100.0% |
| 7120 · Water Cooler | 0.00 | 47.33 | -100.0% | 23.64 | 0.00 | 100.0% | 0.00 | 0.00 | 0.0% |
| 7125 · Computer (Hardware/Software) | 799.99 | 0.00 | 100.0% | 0.00 | 3,435.25 | -100.0% | 3,420.42 | 1,203.84 | 184.1% |
| 7130 · Resource Materials | 0.00 | 0.00 | 0.0% | 0.00 | 442.00 | -100.0% | 0.00 | 0.00 | 0.0% |
| 7420 · Lawn Care/Snow Removal | 358.50 | 232.25 | 54.4% | 317.75 | 383.50 | -17.1% | 696.00 | 362.50 | 92.0% |
| 7450 · Maintenance & Repairs - Office | 240.00 | 240.00 | 0.0% | 240.00 | 3,225.00 | -92.6% | 240.00 | 1,279.00 | -81.2% |
| 7500 · Utilities | 439.71 | 384.72 | 14.3% | 128.27 | 476.58 | -73.1% | 320.95 | 325.65 | -1.4% |
| 7550 · Trash Removal | 77.85 | 65.89 | 18.2% | 77.57 | 65.27 | 18.6% | 77.57 | 65.00 | 19.3% |
| 7600 · Security (Office) | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 135.00 | 135.00 | 0.0% |
| 7610 · Telephone - Office | 220.21 | 280.05 | -21.4% | 220.23 | 279.93 | -21.3% | 220.23 | 279.93 | -21.3% |
| 7611 · Telephone - Cellular | 173.20 | 189.46 | -8.6% | 173.73 | 162.79 | 6.7% | 173.73 | 162.80 | 6.7% |
| 7701 · At-Large/Alternate Board Member | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 150.00 | 75.00 | 100.0% |
| 7711 · Contracted Electrical Inspector | 6,050.00 | 7,250.00 | -16.6% | 4,700.00 | 5,450.00 | -13.8% | 7,450.00 | 7,050.00 | 5.7% |
| 7712 · Contracted Mechanical Inspector | 4,700.00 | 4,900.00 | -4.1% | 4,350.00 | 6,050.00 | -28.1% | 4,350.00 | 6,200.00 | -29.8% |
| 7713 · Contracted Plumbing Inspector | 3,850.00 | 4,950.00 | -22.2% | 2,800.00 | 5,400.00 | -48.2% | 4,250.00 | 4,000.00 | 6.3% |
| 7715 · Contracted Zoning Administrator | 1,140.00 | 630.00 | 81.0% | 960.00 | 840.00 | 14.3% | 810.00 | 600.00 | 35.0% |
| 7721 · Plan Review - Electrical | 150.00 | 450.00 | -66.7% | 200.00 | 250.00 | -20.0% | 400.00 | 0.00 | 100.0% |
| 7722 · Plan Review - Mechanical | 250.00 | 0.00 | 100.0% | 475.00 | 2,750.00 | -82.7% | 175.00 | 1,321.80 | -86.8% |
| 7723 · Plan Review - Plumbing | 0.00 | 0.00 | 0.0% | 125.00 | 0.00 | 100.0% | 175.00 | 0.00 | 100.0% |
| 7800 · Mileage Reimbursement | 1,166.90 | 1,176.52 | -0.8% | 1,186.50 | 1,294.44 | -8.3% | 1,363.60 | 1,122.92 | 21.4% |
| 7810 · Training Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| 7830 · Interest Expense | 0.00 | 429.13 | -100.0% | 0.00 | 484.38 | -100.0% | 0.00 | 463.66 | -100.0% |
| 7999 · Misc Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total Expense | 53,852.99 | 60,421.49 | -10.9% | 57,216.16 | 63,405.10 | -9.8% | 59,488.61 | 57,730.87 | 3.0% |
| Net Income | 65,905.01 | -11,158.06 | 690.7% | 1,580.61 | 20.54 | 7,595.3% | 13,651.98 | -6,634.86 | 305.8% |

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Accrual Basis

Kalamazoo Area Building Authority Profit & Loss Prev Year Comparison

January through August 2025

| | Jul 25 | Jul 24 | % Change | Aug 25 | Aug 24 | % Change | Jan - Aug 25 | TOTAL Jan - Aug 24 | % Change |
|--|-------------------|-------------------|-----------------|------------------|-------------------|---------------|-------------------|-----------------------|---------------|
| Income | | | | | | | | | |
| 4010 · Building Permits | 183,470.00 | 22,934.00 | 700.0% | 13,836.00 | 19,741.00 | -29.9% | 384,924.00 | 146,887.00 | 162.1% |
| 4015 · Special Permits | 1,320.00 | 1,475.00 | -10.5% | 970.00 | 1,445.00 | -32.9% | 6,950.00 | 7,535.00 | -7.8% |
| 4020 · Electrical Permits | 15,088.00 | 10,459.00 | 44.3% | 11,344.00 | 7,130.00 | 59.1% | 100,713.00 | 83,817.00 | 20.2% |
| 4030 · Mechanical Permits | 21,010.50 | 12,896.00 | 62.9% | 19,104.00 | 14,487.30 | 31.9% | 114,612.80 | 134,658.05 | -14.9% |
| 4040 · Plumbing Permits | 13,270.00 | 7,084.00 | 87.3% | 7,025.00 | 5,684.00 | 23.6% | 66,816.00 | 54,708.00 | 22.1% |
| 4100 · Zoning Administration | 2,318.75 | 710.00 | 226.6% | 1,516.25 | 1,005.00 | 50.9% | 8,796.25 | 5,688.75 | 54.6% |
| 4600 · Investment Income | 116.00 | 283.68 | -59.1% | 233.65 | 273.01 | -14.4% | 891.40 | 2,359.67 | -62.2% |
| 4700 · Other Income | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 117.43 | 23.40 | 401.8% |
| Total Income | 236,593.25 | 55,841.68 | 323.7% | 54,028.90 | 49,765.31 | 8.6% | 683,820.88 | 435,676.87 | 57.0% |
| Gross Profit | 236,593.25 | 55,841.68 | 323.7% | 54,028.90 | 49,765.31 | 8.6% | 683,820.88 | 435,676.87 | 57.0% |
| Expense | | | | | | | | | |
| 6010 · Advertising and Marketing | 0.00 | 0.00 | 0.0% | 0.00 | 637.00 | -100.0% | 262.28 | 694.22 | -62.2% |
| 6200 · Bank Fees | 45.00 | 45.00 | 0.0% | 80.00 | 45.00 | 77.8% | 433.87 | 430.00 | 0.9% |
| 6450 · Dues & Subscriptions | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 735.00 | 0.00 | 100.0% |
| 6500 · Payroll Expenses | | | | | | | | | |
| 6501 · Salary - Building Official | 12,345.90 | 11,871.06 | 4.0% | 8,230.60 | 7,914.04 | 4.0% | 69,136.96 | 67,269.34 | 2.8% |
| 6503 · Salary - Building Inspector | 9,876.72 | 9,496.86 | 4.0% | 6,584.48 | 6,331.24 | 4.0% | 55,309.44 | 53,815.54 | 2.8% |
| 6505 · Wages - Administrative | 12,455.95 | 12,027.11 | 3.6% | 8,326.40 | 8,001.23 | 4.1% | 69,884.83 | 67,913.74 | 2.9% |
| 6510 · Payroll Taxes | 2,699.20 | 2,601.01 | 3.8% | 1,801.19 | 1,732.72 | 4.0% | 15,313.95 | 15,536.31 | -1.4% |
| 6511 · LTD / STD / AD&D / Life | 377.98 | 377.98 | 0.0% | 377.98 | 377.98 | 0.0% | 3,023.84 | 3,023.84 | 0.0% |
| 6512 · 401A (KABA) | 2,117.05 | 2,040.00 | 3.8% | 1,412.72 | 1,358.99 | 4.0% | 11,997.63 | 12,171.82 | -1.4% |
| 6513 · Health Insurance | 4,986.85 | 4,045.14 | 23.3% | 4,785.15 | 3,843.45 | 24.5% | 39,365.11 | 42,496.65 | -7.4% |
| 6500 · Payroll Expenses - Other | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% |
| Total 6500 · Payroll Expenses | 44,859.65 | 42,459.16 | 5.7% | 31,518.52 | 29,559.65 | 6.6% | 264,031.76 | 262,227.24 | 0.7% |
| 6550 · Pre-hiring Expense | 0.00 | 0.00 | 0.0% | 10.00 | 0.00 | 100.0% | 10.00 | 0.00 | 100.0% |
| 6700 · Insurance - General | 1,121.03 | 1,071.57 | 4.6% | 1,271.02 | 1,221.57 | 4.1% | 9,118.38 | 8,722.69 | 4.5% |
| 6800 · Legal Fees | 825.00 | 0.00 | 100.0% | 0.00 | 345.00 | -100.0% | 3,539.00 | 3,588.00 | -1.4% |
| 6810 · Computer Support (External) | 3,394.75 | 3,995.22 | -15.0% | 1,179.95 | 852.25 | 38.5% | 12,389.44 | 7,866.78 | 57.5% |
| 6820 · Accounting Services | 28.00 | 24.00 | 16.7% | 0.00 | 24.00 | -100.0% | 12,910.00 | 13,101.88 | -1.5% |
| 7100 · Office Equipment | 514.03 | 275.07 | 86.9% | 80.89 | 14,544.07 | -99.4% | 9,873.16 | 17,869.11 | -44.8% |
| 7110 · Office Supplies | 640.07 | 712.10 | -10.1% | 211.31 | 324.80 | -34.9% | 1,705.93 | 2,553.30 | -33.2% |
| 7115 · Postage | 0.00 | 410.00 | -100.0% | 0.00 | 0.00 | 0.0% | 1,004.54 | 1,210.80 | -17.0% |
| 7120 · Water Cooler | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 23.64 | 47.33 | -50.1% |
| 7125 · Computer (Hardware/Software) | 264.99 | 0.00 | 100.0% | 0.00 | 0.00 | 0.0% | 8,576.04 | 8,209.86 | 4.5% |
| 7130 · Resource Materials | 0.00 | 0.00 | 0.0% | 128.50 | 0.00 | 100.0% | 944.56 | 950.00 | -0.6% |
| 7420 · Lawn Care/Snow Removal | 221.75 | 266.25 | -16.7% | 292.50 | 237.00 | 23.4% | 7,059.00 | 3,576.29 | 97.4% |
| 7450 · Maintenance & Repairs - Office | 391.63 | 1,521.84 | -74.3% | 240.00 | 360.00 | -33.3% | 3,145.32 | 7,508.84 | -58.1% |
| 7500 · Utilities | 448.85 | 384.66 | 16.7% | 399.70 | 532.64 | -25.0% | 3,351.41 | 3,561.36 | -5.9% |
| 7550 · Trash Removal | 77.13 | 64.28 | 20.0% | 78.14 | 64.48 | 21.2% | 620.27 | 522.58 | 18.7% |
| 7600 · Security (Office) | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 4,221.71 | 360.00 | 1,072.7% |
| 7610 · Telephone - Office | 220.23 | 279.93 | -21.3% | 220.19 | 280.03 | -21.4% | 1,762.67 | 2,240.01 | -21.3% |
| 7611 · Telephone - Cellular | 157.04 | 162.85 | -3.6% | 84.64 | 162.85 | -48.0% | 1,266.91 | 1,404.15 | -9.8% |
| 7701 · At-Large/Alternate Board Member | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 225.00 | 225.00 | 0.0% |
| 7711 · Contracted Electrical Inspector | 5,600.00 | 6,800.00 | -17.7% | 6,050.00 | 6,050.00 | 0.0% | 43,300.00 | 50,700.00 | -14.6% |
| 7712 · Contracted Mechanical Inspector | 5,800.00 | 6,750.00 | -14.1% | 4,700.00 | 5,250.00 | -10.5% | 40,050.00 | 47,000.00 | -14.8% |
| 7713 · Contracted Plumbing Inspector | 3,350.00 | 4,650.00 | -28.0% | 3,600.00 | 4,150.00 | -13.3% | 27,300.00 | 41,150.00 | -33.7% |
| 7715 · Contracted Zoning Administrator | 1,140.00 | 615.00 | 85.4% | 1,350.00 | 675.00 | 100.0% | 7,245.00 | 4,620.00 | 56.8% |
| 7721 · Plan Review - Electrical | 150.00 | 50.00 | 200.0% | 100.00 | 200.00 | -50.0% | 1,150.00 | 1,600.00 | -28.1% |
| 7722 · Plan Review - Mechanical | 500.00 | 0.00 | 100.0% | 300.00 | 500.00 | -40.0% | 2,850.00 | 8,586.60 | -66.8% |
| 7723 · Plan Review - Plumbing | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 450.00 | 150.00 | 200.0% |
| 7800 · Mileage Reimbursement | 1,260.70 | 1,157.76 | 8.9% | 916.30 | 1,230.12 | -25.5% | 9,237.20 | 9,114.68 | 1.3% |
| 7810 · Training Expense | 0.00 | 0.00 | 0.0% | 0.00 | 375.00 | -100.0% | 0.00 | 1,201.20 | -100.0% |
| 7830 · Interest Expense | 0.00 | 413.64 | -100.0% | 0.00 | 408.27 | -100.0% | 539.51 | 3,643.39 | -85.2% |
| 7999 · Misc Expense | 45.00 | 0.00 | 100.0% | 0.00 | 0.00 | 0.0% | 45.00 | 0.00 | 100.0% |
| Total Expense | 71,054.85 | 72,108.33 | -1.5% | 52,811.66 | 68,028.73 | -22.4% | 479,376.60 | 514,635.31 | -6.9% |
| Net Income | 165,538.40 | -16,266.65 | 1,117.7% | 1,217.24 | -18,263.42 | 106.7% | 204,444.28 | -78,958.44 | 358.9% |

Kalamazoo Area Building Authority
Profit & Loss Budget Performance
August 2025

| | Aug 25 | Budget | % of Budget | Jan - Aug 25 | YTD Budget | % of Budget | Annual Budget |
|--|------------------|------------------|--------------|-------------------|-------------------|----------------|-------------------|
| Income | | | | | | | |
| 4010 · Building Permits | 13,836.00 | 32,669.00 | 42.4% | 384,924.00 | 277,026.00 | 138.9% | 419,281.00 |
| 4015 · Special Permits | 970.00 | 885.00 | 109.8% | 6,950.00 | 4,905.00 | 141.7% | 8,169.00 |
| 4020 · Electrical Permits | 11,344.00 | 13,922.00 | 81.5% | 100,713.00 | 95,776.00 | 105.2% | 154,672.00 |
| 4030 · Mechanical Permits | 19,104.00 | 14,210.00 | 134.4% | 114,612.80 | 104,999.00 | 109.2% | 165,560.00 |
| 4040 · Plumbing Permits | 7,025.00 | 5,695.00 | 123.4% | 66,816.00 | 40,778.00 | 163.9% | 64,558.00 |
| 4100 · Zoning Administration | 1,516.25 | | | 8,796.25 | | | |
| 4600 · Investment Income | 233.65 | 10.00 | 2,336.5% | 891.40 | 80.00 | 1,114.3% | 120.00 |
| 4700 · Other Income | 0.00 | | | 117.43 | | | |
| Total Income | 54,028.90 | 67,391.00 | 80.2% | 683,820.88 | 523,564.00 | 130.6% | 812,360.00 |
| Gross Profit | 54,028.90 | 67,391.00 | 80.2% | 683,820.88 | 523,564.00 | 130.6% | 812,360.00 |
| Expense | | | | | | | |
| 6010 · Advertising and Marketing | 0.00 | 0.00 | 0.0% | 262.28 | 275.00 | 95.4% | 2,000.00 |
| 6200 · Bank Fees | 80.00 | 80.00 | 100.0% | 433.87 | 435.00 | 99.7% | 890.00 |
| 6450 · Dues & Subscriptions | 0.00 | 0.00 | 0.0% | 735.00 | 720.00 | 102.1% | 720.00 |
| 6500 · Payroll Expenses | | | | | | | |
| 6501 · Salary - Building Official | 8,230.60 | 8,230.60 | 100.0% | 69,136.96 | 69,960.10 | 98.8% | 106,997.80 |
| 6503 · Salary - Building Inspector | 6,584.48 | 6,584.48 | 100.0% | 55,309.44 | 55,968.08 | 98.8% | 85,598.24 |
| 6505 · Wages - Administrative | 8,326.40 | 10,855.04 | 76.7% | 69,884.83 | 92,267.84 | 75.7% | 141,115.52 |
| 6510 · Payroll Taxes | 1,801.19 | 1,994.62 | 90.3% | 15,313.95 | 16,988.71 | 90.1% | 25,998.95 |
| 6511 · LTD / STD / AD&D / Life | 377.98 | 378.00 | 100.0% | 3,023.84 | 3,024.00 | 100.0% | 4,536.00 |
| 6512 · 401A (KABA) | 1,412.72 | 1,412.69 | 100.0% | 11,997.63 | 12,007.87 | 99.9% | 18,364.99 |
| 6513 · Health Insurance | 4,785.15 | 4,821.19 | 99.3% | 39,365.11 | 38,771.21 | 101.5% | 58,323.66 |
| 6500 · Payroll Expenses - Other | 0.00 | | | 0.00 | | | |
| Total 6500 · Payroll Expenses | 31,518.52 | 34,276.62 | 92.0% | 264,031.76 | 288,987.81 | 91.4% | 440,935.16 |
| 6550 · Pre-hiring Expense | 10.00 | | | 10.00 | | | |
| 6700 · Insurance - General | 1,271.02 | 1,275.00 | 99.7% | 9,118.38 | 9,150.00 | 99.7% | 15,874.00 |
| 6800 · Legal Fees | 0.00 | 690.00 | 0.0% | 3,539.00 | 4,229.00 | 83.7% | 12,000.00 |
| 6810 · Computer Support (External) | 1,179.95 | 1,180.00 | 100.0% | 12,389.44 | 10,373.00 | 119.4% | 17,705.00 |
| 6820 · Accounting Services | 0.00 | 24.00 | 0.0% | 12,910.00 | 12,923.53 | 98.9% | 16,162.00 |
| 7100 · Office Equipment | 80.89 | 81.00 | 99.9% | 9,873.16 | 9,874.53 | 100.0% | 10,867.00 |
| 7110 · Office Supplies | 211.31 | 212.00 | 99.7% | 1,705.93 | 1,613.00 | 105.8% | 3,600.00 |
| 7115 · Postage | 0.00 | 0.00 | 0.0% | 1,004.54 | 1,006.00 | 99.9% | 3,000.00 |
| 7120 · Water Cooler | 0.00 | 0.00 | 0.0% | 23.64 | 25.00 | 94.6% | 80.00 |
| 7125 · Computer (Hardware/Software) | 0.00 | 0.00 | 0.0% | 8,576.04 | 8,474.00 | 101.2% | 10,030.00 |
| 7130 · Resource Materials | 128.50 | 130.00 | 98.8% | 944.56 | 950.00 | 99.4% | 1,000.00 |
| 7400 · Rent/Lease Expense | 0.00 | 0.00 | 0.0% | 0.00 | 84,000.00 | 0.0% | 84,000.00 |
| 7420 · Lawn Care/Snow Removal | 292.50 | 295.00 | 99.2% | 7,059.00 | 4,755.00 | 148.5% | 7,100.00 |
| 7450 · Maintenance & Repairs - Office | 240.00 | 240.00 | 100.0% | 3,145.32 | 3,155.00 | 99.7% | 13,120.00 |
| 7500 · Utilities | 399.70 | 375.00 | 106.6% | 3,351.41 | 3,300.00 | 101.6% | 5,100.00 |
| 7550 · Trash Removal | 78.14 | 70.00 | 111.6% | 620.27 | 560.00 | 110.8% | 840.00 |
| 7600 · Security (Office) | 0.00 | 0.00 | 0.0% | 4,221.71 | 360.00 | 1,172.7% | 2,517.29 |
| 7610 · Telephone - Office | 220.19 | 240.00 | 91.7% | 1,762.67 | 1,920.00 | 91.8% | 2,880.00 |
| 7611 · Telephone - Cellular | 84.64 | 200.00 | 42.3% | 1,266.91 | 1,600.00 | 79.2% | 2,400.00 |
| 7700 · Building Board of Appeals | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 375.00 |
| 7701 · At-Large/Alternate Board Member | 0.00 | 0.00 | 0.0% | 225.00 | 450.00 | 50.0% | 900.00 |
| 7710 · Contracted Building Inspector | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 5,000.00 |
| 7711 · Contracted Electrical Inspector | 6,050.00 | 5,984.00 | 101.1% | 43,300.00 | 37,250.00 | 116.2% | 53,400.00 |
| 7712 · Contracted Mechanical Inspector | 4,700.00 | 4,258.00 | 110.4% | 40,050.00 | 32,074.00 | 124.9% | 45,600.00 |
| 7713 · Contracted Plumbing Inspector | 3,600.00 | 3,704.00 | 97.2% | 27,300.00 | 21,414.00 | 127.5% | 31,200.00 |
| 7715 · Contracted Zoning Administrator | 1,350.00 | | | 7,245.00 | | | |
| 7721 · Plan Review - Electrical | 100.00 | | | 1,150.00 | | | |
| 7722 · Plan Review - Mechanical | 300.00 | | | 2,850.00 | | | |
| 7723 · Plan Review - Plumbing | 0.00 | | | 450.00 | | | |
| 7800 · Mileage Reimbursement | 916.30 | 1,300.00 | 70.5% | 9,237.20 | 10,400.00 | 88.8% | 15,600.00 |
| 7810 · Training Expense | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 1,600.00 |
| 7830 · Interest Expense | 0.00 | | | 539.51 | | | |
| 7920 · Capital Outlay | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.0% | 7,000.00 |
| 7999 · Misc Expense | 0.00 | 0.00 | 0.0% | 45.00 | 45.00 | 100.0% | 2,000.00 |
| Total Expense | 52,811.66 | 54,614.62 | 96.7% | 479,376.60 | 550,318.34 | 87.1% | 815,495.45 |
| Net Income | 1,217.24 | 12,776.38 | 9.5% | 204,444.28 | -26,754.34 | -764.2% | -3,135.45 |

Kalamazoo Area Building Authority
Balance Sheet
As of August 31, 2025

| | Aug 31, 25 |
|---------------------------------------|-------------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| 1001 · Cash on Hand (Cash Bags) | 300.00 |
| 1050 · Checking (Primary) / SMBT | 346,198.48 |
| 1060 · Checking (Reserves) / CCU | 200,833.43 |
| 1065 · Savings / CCU | 25.00 |
| Total Checking/Savings | 547,356.91 |
| Accounts Receivable | |
| 1200 · Accounts Receivable | 1,406.25 |
| Total Accounts Receivable | 1,406.25 |
| Other Current Assets | |
| 1400 · Prepaid Items | 5,880.72 |
| Total Other Current Assets | 5,880.72 |
| Total Current Assets | 554,643.88 |
| Other Assets | |
| 1600 · Accumulated Depreciation | -83,385.37 |
| 1900 · Capital Assets | 343,769.25 |
| Total Other Assets | 260,383.88 |
| TOTAL ASSETS | 815,027.76 |
| LIABILITIES & EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Accounts Payable | |
| 2000 · Accounts Payable | 5,910.02 |
| Total Accounts Payable | 5,910.02 |
| Credit Cards | |
| 2010 · CCU - Mastercard | 566.91 |
| Total Credit Cards | 566.91 |
| Other Current Liabilities | |
| 2300 · Accounts Payables / ADJ | 1,540.45 |
| Total Other Current Liabilities | 1,540.45 |
| Total Current Liabilities | 8,017.38 |
| Total Liabilities | 8,017.38 |
| Equity | |
| 3010 · Net Position | 602,566.10 |
| Net Income | 204,444.28 |
| Total Equity | 807,010.38 |
| TOTAL LIABILITIES & EQUITY | 815,027.76 |

2025 MONTHLY PERMITS BY JURISDICTION

MONTH OF AUGUST 2025

| JURISDICTION | PERMIT CATEGORY | # PERMITS | PERMIT REVENUE |
|-------------------------------|------------------------|------------|---------------------|
| COMSTOCK | BUILDING | 18 | 5,183.00 |
| COMSTOCK | ELECTRICAL | 17 | 2,983.00 |
| COMSTOCK | MECHANICAL | 26 | 8,539.00 |
| COMSTOCK | PLUMBING | 11 | 1,566.00 |
| COMSTOCK | SPECIAL - JURISDICTION | 5 | 450.00 |
| COMSTOCK | SPECIAL - HOMEOWNER | - | - |
| TOTAL COMSTOCK | | 77 | \$ 18,721.00 |
| KALAMAZOO | BUILDING | 23 | 3,273.00 |
| KALAMAZOO | ELECTRICAL | 15 | 2,395.00 |
| KALAMAZOO | MECHANICAL | 33 | 4,834.00 |
| KALAMAZOO | PLUMBING | 17 | 2,301.00 |
| KALAMAZOO | SPECIAL - JURISDICTION | 4 | 250.00 |
| KALAMAZOO | SPECIAL - HOMEOWNER | 2 | 120.00 |
| TOTAL KALAMAZOO | | 94 | \$ 13,173.00 |
| PARCHMENT | BUILDING | 1 | 108.00 |
| PARCHMENT | ELECTRICAL | 2 | 242.00 |
| PARCHMENT | MECHANICAL | 2 | 280.00 |
| PARCHMENT | PLUMBING | - | - |
| PARCHMENT | SPECIAL - JURISDICTION | - | - |
| PARCHMENT | SPECIAL - HOMEOWNER | - | - |
| TOTAL PARCHMENT | | 5 | \$ 630.00 |
| PINE GROVE | BUILDING | 5 | 1,187.00 |
| PINE GROVE | ELECTRICAL | 5 | 831.00 |
| PINE GROVE | MECHANICAL | 10 | 2,586.00 |
| PINE GROVE | PLUMBING | 3 | 834.00 |
| PINE GROVE | SPECIAL - JURISDICTION | - | - |
| PINE GROVE | SPECIAL - HOMEOWNER | - | - |
| TOTAL PINE GROVE | | 23 | \$ 5,438.00 |
| RICHLAND | BUILDING | 14 | 4,085.00 |
| RICHLAND | ELECTRICAL | 24 | 3,998.00 |
| RICHLAND | MECHANICAL | 18 | 2,955.00 |
| RICHLAND | PLUMBING | 9 | 1,959.00 |
| RICHLAND | SPECIAL - JURISDICTION | - | - |
| RICHLAND | SPECIAL - HOMEOWNER | - | - |
| TOTAL RICHLAND | | 65 | \$ 12,997.00 |
| RICHLAND VILLAGE | BUILDING | - | - |
| RICHLAND VILLAGE | ELECTRICAL | 2 | 470.00 |
| RICHLAND VILLAGE | MECHANICAL | 1 | 180.00 |
| RICHLAND VILLAGE | PLUMBING | - | - |
| RICHLAND VILLAGE | SPECIAL - JURISDICTION | - | - |
| RICHLAND VILLAGE | SPECIAL - HOMEOWNER | - | - |
| TOTAL RICHLAND VILLAGE | | 3 | 650.00 |
| TOTAL | | 267 | \$ 51,609.00 |

| REVENUE | REVENUE |
|---------------------|-------------------|
| AUGUST 2024 | % PREV YEAR MONTH |
| \$ 47,401.30 | 108.9% |

| PERMITS | PERMITS |
|-------------|-------------------|
| AUGUST 2024 | % PREV YEAR MONTH |
| 229 | 117% |

2025 MONTHLY PERMITS BY JURISDICTION

YEAR TO DATE AS OF: AUGUST 2025

| JURISDICTION | PERMIT CATEGORY | # PERMITS | PERMIT REVENUE |
|-------------------------------|------------------------|-------------|----------------------|
| COMSTOCK | BUILDING | 173 | 257,142.00 |
| COMSTOCK | ELECTRICAL | 140 | 31,630.00 |
| COMSTOCK | MECHANICAL | 158 | 34,390.30 |
| COMSTOCK | PLUMBING | 125 | 26,069.00 |
| COMSTOCK | SPECIAL - JURISDICTION | 22 | 2,100.00 |
| COMSTOCK | SPECIAL - HOMEOWNER | 3 | 180.00 |
| TOTAL COMSTOCK | | 621 | \$ 351,511.30 |
| KALAMAZOO | BUILDING | 183 | 34,120.00 |
| KALAMAZOO | ELECTRICAL | 185 | 29,417.00 |
| KALAMAZOO | MECHANICAL | 251 | 35,996.00 |
| KALAMAZOO | PLUMBING | 115 | 15,005.00 |
| KALAMAZOO | SPECIAL - JURISDICTION | 35 | 3,350.00 |
| KALAMAZOO | SPECIAL - HOMEOWNER | 17 | 1,020.00 |
| TOTAL KALAMAZOO | | 786 | \$ 118,908.00 |
| PARCHMENT | BUILDING | 9 | 1,019.00 |
| PARCHMENT | ELECTRICAL | 5 | 667.00 |
| PARCHMENT | MECHANICAL | 16 | 2,210.00 |
| PARCHMENT | PLUMBING | 6 | 690.00 |
| PARCHMENT | SPECIAL - JURISDICTION | 6 | 600.00 |
| PARCHMENT | SPECIAL - HOMEOWNER | 2 | 120.00 |
| TOTAL PARCHMENT | | 44 | \$ 5,306.00 |
| PINE GROVE | BUILDING | 30 | 18,118.00 |
| PINE GROVE | ELECTRICAL | 34 | 5,337.00 |
| PINE GROVE | MECHANICAL | 29 | 5,731.00 |
| PINE GROVE | PLUMBING | 12 | 3,309.00 |
| PINE GROVE | SPECIAL - JURISDICTION | 0 | - |
| PINE GROVE | SPECIAL - HOMEOWNER | 1 | 60.00 |
| TOTAL PINE GROVE | | 106 | \$ 32,555.00 |
| RICHLAND | BUILDING | 102 | 69,373.00 |
| RICHLAND | ELECTRICAL | 134 | 29,255.00 |
| RICHLAND | MECHANICAL | 179 | 33,424.50 |
| RICHLAND | PLUMBING | 81 | 19,076.00 |
| RICHLAND | SPECIAL - JURISDICTION | 0 | - |
| RICHLAND | SPECIAL - HOMEOWNER | 2 | 120.00 |
| TOTAL RICHLAND | | 498 | \$ 151,248.50 |
| RICHLAND VILLAGE | BUILDING | 10 | 4,956.00 |
| RICHLAND VILLAGE | ELECTRICAL | 12 | 2,591.00 |
| RICHLAND VILLAGE | MECHANICAL | 13 | 2,231.00 |
| RICHLAND VILLAGE | PLUMBING | 8 | 1,682.00 |
| RICHLAND VILLAGE | SPECIAL - JURISDICTION | 0 | - |
| RICHLAND VILLAGE | SPECIAL - HOMEOWNER | 0 | - |
| TOTAL RICHLAND VILLAGE | | 43 | \$ 11,460.00 |
| TOTAL KABA | YTD | 2098 | \$ 670,988.80 |

| REVENUE | REVENUE |
|----------------------|---------------|
| YTD - AUGUST 2024 | % 2024 - YTD |
| \$ 428,634.05 | 156.5% |

| REVENUE |
|-------------------|
| % 2025 YTD BUDGET |
| 124% |

| PERMITS | PERMITS |
|-------------------|---------------|
| YTD - AUGUST 2024 | % 2024 - YTD |
| 1892 | 110.9% |

| 2025 MONTHLY CUMULATIVE TOTALS | | | |
|--------------------------------|-----------|-------------------|--------------|
| # PERMITS | REVENUE | | |
| 212 | \$ | 56,291.30 | JAN |
| 213 | \$ | 42,192.00 | FEB |
| 195 | \$ | 40,236.00 | MAR |
| 304 | \$ | 118,511.00 | APR |
| 226 | \$ | 58,620.00 | MAY |
| 339 | \$ | 70,496.00 | JUN |
| 342 | \$ | 233,033.50 | JUL |
| 267 | \$ | 51,609.00 | AUG |
| - | \$ | - | SEP |
| - | \$ | - | OCT |
| - | \$ | - | NOV |
| - | \$ | - | DEC |
| 2,098 | \$ | 670,988.80 | TOTAL |

BUILDING REPORT

AUGUST 2025

Residential / Commercial Building Permits and Construction Values

- A. Total Number of Commercial & Agricultural Permits Issued – 7
- B. Total Construction Value for Commercial & Agricultural Permits - \$596,141
- C. Total Number of New Residential Construction Permits Issued – 1
- D. Total Construction Value for New Residential Permits – \$497,753
- E. Total Number of All Other Residential Permits Issued – 53
- F. Total Construction Value for All Other Residential Permits – \$1,932,433

Revenue / Permit Summary YTD

- A. Total KABA Revenue in August 2025 - \$51,609.00 vs. Total KABA Revenue in August 2024 - \$47,401.30. **This is an increase of 8.9%.**
- B. Total Number of Permits Issued in August 2025 – 267 vs. Total Number of Permits issued in August 2024 – 229. **This is an increase of 16.6%.**
- C. Total KABA YTD Revenue in August 2025 - \$670,988.80 vs. Total KABA YTD Revenue in August 2024 - \$428,634.05. **This is an increase of 49.6%.**
- D. Total Number of Permits Issued YTD 2025 – 2098 vs. Total Number of Permits Issued this time in 2024 – 1892. **This is an increase of 10.9%.**
- E. The August 2025 Revenue of \$51,609.00 is **9.5%** of the forecast for August YTD 2025 Revenue (\$541,493.36).
- F. The YTD 2025 Revenue of \$670,988.80 is **82.6%** of the forecast for the entire 2025 Projected Budget of \$812,240.

Monthly Building Permits Issued

09/02/2025

| Permit # | Address | Work Description | Applicant Name | Date Issued | Value | Amount Billed |
|-------------|---------------------------|---|------------------------------------|-------------|------------|---------------|
| PB25-03-339 | 6050 M-89 HWY | Construct partition wall started without | CLARKE, GERARD & CHERYL L | 08/04/2025 | 0.00 | \$182.00 |
| PB25-03-386 | 8909 E B AVE | 32' x 32' post frame detached accessory | PARKER, THOMAS M & LAURA | 08/07/2025 | 32,256.00 | \$182.00 |
| PB25-03-387 | 5762 E DE AVE | Remove existing deck and construct 12' x | White Pine Renovation | 08/21/2025 | 6,048.00 | \$182.00 |
| PB25-03-402 | 8405 HEMEL LN | 19 PANEL ROOF MOUNTED SOLAR | Freedom Forever Michigan LLC | 08/13/2025 | 0.00 | \$108.00 |
| PB25-03-407 | 10908 E CD AVE | New 40' x 38' post frame detached | TEICH, DANIEL & JOYCE | 08/14/2025 | 47,880.00 | \$182.00 |
| PB25-03-409 | 8746 E STURTEVANT AVE | Finish approx 409 s.f. of existing | Matrix Basement Systems | 08/25/2025 | 17,382.00 | \$182.00 |
| PB25-03-411 | 8866 GEISER GRV | 11 panel roof mounted solar array per | Mid-Mi Home Improvements | 08/18/2025 | 0.00 | \$108.00 |
| PB25-03-413 | 5441 TURKEY RUN DR | Remove existing deck and construct new | Hutcherson Construction | 08/14/2025 | 4,914.00 | \$182.00 |
| PB25-03-426 | 9450 N 32ND ST | Install subfloor drainage system and sump | Ayers Basement Systems | 08/15/2025 | 0.00 | \$182.00 |
| PB25-03-431 | 6515 CHAFFEY CREEK TR | New 2259 s.f. 1 story 3 bed 2.5 bath single | AVB Inc. | 08/27/2025 | 497,753.00 | \$1,941.00 |
| PB25-03-433 | 9177 COTTAGE CROSSING | Finish 384 s.f. of basement for bedroom | Watts Homes & Construction | 08/20/2025 | 12,480.00 | \$182.00 |
| PB25-03-443 | 7825 N 34TH ST | Install sub floor drainage system and sump | Ayers Basement Systems | 08/22/2025 | 0.00 | \$108.00 |
| PB25-03-449 | 6030 N 35TH ST | Re-roof w/ decking | Roach Home Improvement LLC | 08/27/2025 | 0.00 | \$182.00 |
| PB25-03-450 | 9812 W GULL LAKE DR | Interior remodel to existing finished | Hawks Hollow Builders | 08/26/2025 | 0.00 | \$182.00 |
| PB25-06-337 | 3625 DOUGLAS AVE | Interior renovation and change of | ELITE Companies | 08/04/2025 | 175,000.00 | \$182.00 |
| PB25-06-350 | 3213 Birch Ln/Lot 43 | 13'2" x 66' 3 bed 2 bath manufactured | Chad VanderBosch/Clayton Homes | 08/12/2025 | 72,722.00 | \$108.00 |
| PB25-06-357 | 3245 Butternut Ln/Lot 75 | 15' x 56' 2 bed 2 bath manufactured home | Chad VanderBosch/Clayton Homes | 08/12/2025 | 870,295.00 | \$108.00 |
| PB25-06-358 | 3221 Butternut Ln/Lot 85 | 13'2" x 48' 2 bed 1 bath manufactured | Chad VanderBosch/Clayton Homes | 08/12/2025 | 52,805.00 | \$108.00 |
| PB25-06-363 | 1339 Red Maple Ln/Lot 105 | 16' 56' 2 bed 2 bath manufacture home on | Chad VanderBosch/Clayton Homes | 08/12/2025 | 74,981.00 | \$108.00 |
| PB25-06-368 | 2515 NICHOLS RD | Demo kitchen and laundry room portion of | SMITH, NORINE M | 08/01/2025 | 60,253.00 | \$234.00 |
| PB25-06-389 | 3036 VALLEY GLENN CIR | Install roof mounted BIPV shingle system | GAF Energy LLC | 08/14/2025 | 0.00 | \$108.00 |
| PB25-06-392 | 3927 GLEN ST | Remove existing concrete entry door | Infinity Home Improvement | 08/12/2025 | 8,536.00 | \$231.00 |
| PB25-06-394 | 3817 BORGESS DR | Re-roof w/ decking replacement | ST Exteriors LLC | 08/01/2025 | 0.00 | \$182.00 |
| PB25-06-396 | 3213 Willow Ln/Lot 123 | 15' x 60' 2 bed 2 bath manufactured home | Chad VanderBosch/Clayton Homes | 08/12/2025 | 75,316.00 | \$108.00 |
| PB25-06-397 | 3223 Butternut Ln/Lot 84 | 16' X 52' 2 bed 1 bath manufactured home | Chad VanderBosch/Clayton Homes | 08/12/2025 | 69,625.00 | \$108.00 |
| PB25-06-401 | 1516 CHEROKEE ST | Install 4 panel roof mounted solar array | Helios Solar | 08/14/2025 | 0.00 | \$108.00 |
| PB25-06-403 | 716 BETH AVE | NEW 16' X 16' DECK PER PLANS. | Green Shield Deck Builders | 08/13/2025 | 8,064.00 | \$182.00 |
| PB25-06-406 | 1203 CROYDEN AVE | Install 3 helical piers to attached garage | Foundation Systems of Michigan - G | 08/07/2025 | 0.00 | \$108.00 |

| | | | | | | |
|-------------|---------------------------|---|------------------------------------|------------|------------|------------|
| PB25-06-412 | 3421 TAMPA ST | 11 panel roof mounted solar array. | Alan Lee Michael | 08/27/2025 | 0.00 | \$108.00 |
| PB25-06-416 | 620 COOLIDGE AVE | Re-shingle only. Grant required permit | Lyster Contracting Inc | 08/11/2025 | 0.00 | \$108.00 |
| PB25-06-424 | 2805 LAKE ST | Demolish and remove existing detached | STEVEN F. FISHER & JOHN L. F | 08/14/2025 | 0.00 | \$81.00 |
| PB25-06-435 | 1521 GULL | Bathroom renovations in Behavioral | AVB Construction | 08/27/2025 | 0.00 | \$231.00 |
| PB25-06-436 | 3315 BROOKFIELD AVE | REMOVE DRYWALL AND | NICHOLAS & THOA REYNA | 08/21/2025 | 0.00 | \$182.00 |
| PB25-06-441 | 3628 PONTIAC AVE | Remove existing 15' x 19' deck and | DeHaan Remodel Specialist | 08/29/2025 | 9,198.00 | \$182.00 |
| PB25-06-444 | 1519 Olmstead/MbPk Lot 48 | Demolish and remove existing mobile | KALAMAZOO MHP, LLC | 08/22/2025 | 0.00 | \$108.00 |
| PB25-06-448 | 4631 YELLOW PINE LN | Install basement egress window on west | Southwest Michigan Egress Window | 08/27/2025 | 0.00 | \$108.00 |
| PB25-06-451 | 223 S FLETCHER AVE | Tear off & reshingle - replacing 19.5 | Clearview Roofing & Restoration | 08/27/2025 | 0.00 | \$182.00 |
| PB25-07-242 | 4191 N 26TH ST | New 5810 s.f. 1 story slab on grade mixed | Latoya Moten | 08/14/2025 | 596,141.00 | \$2,324.00 |
| PB25-07-353 | 5900 NEAL AVE | Install playground equipment per plans. | COMSTOCK CHARTER TOWNSH | 08/04/2025 | 0.00 | \$108.00 |
| PB25-07-374 | 6015 E H AVE | Bathroom remodel. | Blue Line Remodeling & Constructio | 08/04/2025 | 0.00 | \$182.00 |
| PB25-07-380 | 5802 GULL RD | Install sign package for Chick-Fil- | City Sign Erectors, Inc | 08/18/2025 | 0.00 | \$182.00 |
| PB25-07-382 | 6602 TULSA AVE | Reframe exterior wall for patio slider and | Coffman Construction | 08/06/2025 | 6,048.00 | \$231.00 |
| PB25-07-383 | 577 CYNTHIA ST | Finsh 733 s.f. of existing basement to | Coffman Construction | 08/06/2025 | 31,152.00 | \$182.00 |
| PB25-07-391 | 6640 HUNTERS DOWN | Remove existing deck and construct new | Green Shield Deck Builders | 08/06/2025 | 18,144.00 | \$182.00 |
| PB25-07-399 | 5328 E MAIN ST | Re-roof: installing 1/2" OSB over existing | Luis Hernandez | 08/05/2025 | 0.00 | \$182.00 |
| PB25-07-400 | 7831 E MAIN ST | New 16' x 6' front deck per plans. | ONDERLINDE M J & VANANTW | 08/14/2025 | 3,024.00 | \$182.00 |
| PB25-07-405 | 61 PARCOM ST | Install 18' x 21' steel prefab carport on | RICHARDS MITCHELL B | 08/26/2025 | 2,670.00 | \$108.00 |
| PB25-07-408 | 4162 WILD MEADOW ST | Finish approx. 578 s.f. of existing | Matrix Basement Systems | 08/25/2025 | 24,565.00 | \$231.00 |
| PB25-07-410 | 905 RIVER ST | Remove storm damaged detached garage | OUDING HENRY & KANDICE | 08/28/2025 | 20,790.00 | \$108.00 |
| PB25-07-417 | 5688 E ML AVE | Install 12' x 12' x 8' pre fab office in | HUIZINGA PROPERTIES LLC | 08/26/2025 | 0.00 | \$108.00 |
| PB25-07-421 | 8379 E MAIN ST | Demolish and remove existing 24' x 24' | HOWARD CRAIG W & CARRIE F | 08/28/2025 | 56,030.00 | \$218.00 |
| PB25-07-428 | 8921 E ML AVE | 24' X 40' prefab steel detached accessory | ZAGRZEBSKI JOSHUA & GEOR | 08/27/2025 | 30,240.00 | \$182.00 |
| PB25-07-429 | 3640 NEW FARM ST | Installation of a 16x32 in ground pool with | D & N Construction | 08/27/2025 | 0.00 | \$161.00 |
| PB25-07-432 | 7373 LIGGETT ST | DEMOLISH AND REMOVE | WILKINS RUTH A | 08/21/2025 | 0.00 | \$81.00 |
| PB25-07-439 | 8878 E MAIN ST | Refinishing the basement that was gutted | JCS Construction | 08/22/2025 | 38,695.00 | \$231.00 |
| PB25-18-452 | 109 N RIVERVIEW DR | Interior cosmetic remodel and replace | Lem Real Estate Holdings Company | 08/28/2025 | 0.00 | \$108.00 |
| PB25-20-381 | 23180 LAKE SHORE DR | Remodel existing cottage, add support | DYLHOFF JERAD & KATIE | 08/01/2025 | 0.00 | \$327.00 |
| PB25-20-388 | 25681 CHATY LN | 30' x 24' post frame detached accessory | Capstone Home Improvement | 08/14/2025 | 22,680.00 | \$182.00 |
| PB25-20-420 | 27452 CR 388 | Re-roof and deck whole house | Mr. Roof Grand Rapids LLC | 08/13/2025 | 0.00 | \$182.00 |
| PB25-20-445 | 28845 NORTHERN BLUFF | New 32' x 80' post frame detached | Wedeven Bros. Construction | 08/28/2025 | 80,640.00 | \$314.00 |

PB25-20-45518565 32ND STInterior remodel remove drywall inHis Builder LLC08/28/20250.00\$182.00

Number of Permits:61Total Billed:\$13,836.00

Total Construction Value\$3,026,327.00

Population: All Records

Permit.DateIssued in <Previous month> [08/01/25 - 08/31/25]

AND

Permit.PermitType = Building OR

Permit.PermitType = Com Building OR

Permit.PermitType = Res Building

Monthly Trade Permits Issued

09/02/2025

| Permit # | Address | Work Description | Applicant Name | Date Issued | Amount Billed |
|----------|---------|------------------|----------------|-------------|---------------|
|----------|---------|------------------|----------------|-------------|---------------|

Com Electrical

| | | | | | |
|-------------|--------------------------|--|---------------------------------|------------|----------|
| PE25-03-442 | 7401 N 32ND ST | Installing flashing traffic light at East G Ave and 35th St. | Severance Electrical | 08/12/2025 | \$125.00 |
| PE25-03-453 | 7401 N 32ND ST | 200 AMP 120/240V 1PH service for | Stray Voltage, LLC | 08/06/2025 | \$190.00 |
| PE25-03-488 | E C AVE | Pond in Cottage Point | Country Lane Electric | 08/21/2025 | \$140.00 |
| PE25-06-465 | 4250 LEISURE LN (Bldg G) | Replacing fire alarm system with addressable alarm panel | Summit Fire | 08/22/2025 | \$290.00 |
| PE25-06-476 | 3713 W MAIN ST | Clean agent fire suppression and detection in MCC 111 | Total Fire and Security (Alarm) | 08/19/2025 | \$260.00 |
| PE25-06-477 | 1720 RIVERVIEW DR | Exercise room remodel | Hi-Tech Electric | 08/13/2025 | \$152.00 |
| PE25-07-457 | 5955 MARKET ST | Service upgradeER# 1073048026 | Hi-Tech Electric | 08/06/2025 | \$234.00 |
| PE25-07-480 | 5802 GULL RD | Sign package for Chick-fil-A | City Sign Erectors, Inc | 08/18/2025 | \$170.00 |
| PE25-07-496 | 1616 CONSTRUCTION DR | Point of sign installation - connection of 120v 20 amp | Bruce Bosier Electric | 08/25/2025 | \$140.00 |

Number of Permits: 9

Total Billed: \$1,701.00

Com Mechanical

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|-------------|-----------------|--|----------------------------------|------------|----------|
| PM25-03-585 | 8599 N 32ND ST | AC replacement | Bel Aire Heating & Air | 08/07/2025 | \$140.00 |
| PM25-06-584 | 3713 W MAIN ST | Grinder building | RW LaPine Inc | 08/06/2025 | \$530.00 |
| PM25-06-637 | 4330 LEISURE LN | Water heater replacement in laundry room | DeHaan Heating & Cooling | 08/22/2025 | \$116.00 |
| PM25-07-570 | 5802 GULL RD | HVAC for Chick-fil-A | Moore Mechanical | 08/01/2025 | \$545.00 |
| PM25-07-580 | 5300 E ML AVE | Addition & remodel: 2 furnaces, 2 AC's, 2 humidifiers, | Nieboer Heating & Cooling | 08/05/2025 | \$340.00 |
| PM25-07-644 | 5688 E ML AVE | Modular office | Allied Mechanical Services - Kal | 08/26/2025 | \$192.00 |

Number of Permits: 6

Total Billed: \$1,863.00

Com Plumbing

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|-------------|----------------------|---|-------------------------------|------------|----------|
| PP25-03-345 | 8774 N 32ND ST | Water heater replacement | Dale W Hubbard Inc | 08/25/2025 | \$115.00 |
| PP25-06-317 | 3713 W MAIN ST | Grinder building | RW LaPine Inc | 08/01/2025 | \$386.00 |
| PP25-07-326 | 5200 E CORK | Install 8" water service valve & backflow preventer at | Pro Services | 08/11/2025 | \$165.00 |
| PP25-07-331 | 6113 GULL RD | Replacing 1" irrigation backflow due to freezing | American Plumbing & Heating | 08/20/2025 | \$115.00 |
| PP25-07-341 | 1616 CONSTRUCTION DR | Removal of 2 existing catch basins; install 2 new catch | Bailey Excavating and Grading | 08/22/2025 | \$120.00 |

Number of Permits: 5

Total Billed: \$901.00

Res Electrical

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|-------------|-----------------|-------------------|----------------------------|------------|----------|
| PE25-03-446 | 10148 N 31ST ST | Generator install | Travis Wabeke Electric LLC | 08/07/2025 | \$125.00 |
|-------------|-----------------|-------------------|----------------------------|------------|----------|

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|-------------|------------------------|--|-------------------------------------|------------|----------|
| PE25-03-448 | 8758 E STURTEVANT AVE | New home | Consolidated Electrical Contractors | 08/04/2025 | \$361.00 |
| PE25-03-450 | 6324 STURBRIDGE DR | Kitchen remodel | Country Lane Electric | 08/05/2025 | \$196.00 |
| PE25-03-452 | 6229 E BAY LN | Installing dimmer switches & upgrading lighting in home | Empire Electric Group LLC | 08/05/2025 | \$140.00 |
| PE25-03-459 | 10856 SILVER MAPLE ST | Generator install | ROC Electric LLC | 08/07/2025 | \$125.00 |
| PE25-03-460 | 6437 N SHORE CV | Generator install | ROC Electric LLC | 08/08/2025 | \$125.00 |
| PE25-03-461 | 8198 N 26TH ST | Generator install | Gabe's Electric LLC | 08/11/2025 | \$125.00 |
| PE25-03-462 | 6431 CANTERWOOD DR | GarageER# 1074872669 | Engbers Electrical | 08/11/2025 | \$296.00 |
| PE25-03-463 | 8405 HEMEL LN | Roof mounted solar array | Freedom Forever Michigan LLC | 08/13/2025 | \$129.00 |
| PE25-03-466 | 6690 N 35TH ST | Kitchen remodel | Southwest Electric LLC | 08/12/2025 | \$211.00 |
| PE25-03-473 | 6293 BETHANY CIR | Generator install | JKS Electric | 08/29/2025 | \$125.00 |
| PE25-03-478 | 8866 GEISER GRV | Roof mounted solar array | Mid-Mi Home Improvements | 08/18/2025 | \$158.00 |
| PE25-03-479 | 8270 W STURTEVANT ST | Generator install | Michigan Critical Power | 08/14/2025 | \$125.00 |
| PE25-03-482 | 9295 SHORE OAKS LN | Generator install | ROC Electric LLC | 08/18/2025 | \$125.00 |
| PE25-03-483 | 5018 E C AVE | 200 AMP panel and 1 circuit replacement | Service Professor | 08/18/2025 | \$125.00 |
| PE25-03-485 | 8877 AVELING WAY | Generator install | Young Electric | 08/19/2025 | \$125.00 |
| PE25-03-486 | 6456 E AB AVE | 200 AMP service upgrade w/ 1 circuit and sub panel in | Dan Wood Company | 08/19/2025 | \$131.00 |
| PE25-03-489 | 9177 COTTAGE CROSSING | Basement finish | Country Lane Electric | 08/21/2025 | \$186.00 |
| PE25-03-490 | 6515 CHAFFEY CREEK TRI | New home | Esper Electric | 08/27/2025 | \$360.00 |
| PE25-03-498 | 9955 E C AVE | Generator install | Service Professor | 08/25/2025 | \$125.00 |
| PE25-03-507 | 8912 KAELIN LN | Generator install | Steensma Lawn & Power | 08/29/2025 | \$125.00 |
| PE25-06-447 | 3310 Old Farm Rd | Wiring attached garage | COUNTRY ACRES VILLAGE, LLC | 08/04/2025 | \$116.00 |
| PE25-06-449 | 1315 CALHOUN ST | Generator install | Waggoner Inc | 08/04/2025 | \$125.00 |
| PE25-06-451 | 1604 ELKERTON AVE | 100 AMP service upgrade w/ 50ft of feeder, replacing mast | Dan Wood Company | 08/05/2025 | \$126.00 |
| PE25-06-454 | 3815 NICHOLS RD | New AC circuit | Manne Electric | 08/06/2025 | \$116.00 |
| PE25-06-458 | 1236 BAKER DR | Service upgrade | Carlos Jimenez | 08/07/2025 | \$120.00 |
| PE25-06-469 | 3036 VALLEY GLENN CIR | BIPV shingle solar array | GAF Energy LLC | 08/14/2025 | \$119.00 |
| PE25-06-470 | 1516 CHEROKEE ST | Roof mounted solar array | Bowker Electric LLC | 08/15/2025 | \$129.00 |
| PE25-06-472 | 3421 TAMPA ST | Roof mounted solar array | Scott L Mueller | 08/27/2025 | \$137.00 |
| PE25-06-484 | 1429 VALE VIEW RD | 100 AMP service replacementER# 1074996425 | Adams Heating & Cooling | 08/18/2025 | \$120.00 |
| PE25-06-491 | 3315 BROOKFIELD AVE | Full house rewire - main panel replacement | NICHOLAS & THOA REYNA | 08/21/2025 | \$345.00 |
| PE25-06-497 | 2300 BARNEY | Installing a new 100 amp direct burial meter base pedestal | Young Electric | 08/26/2025 | \$120.00 |
| PE25-06-500 | 1710 BAKER DR | Service replacement - add disconnect & surge protector | Signature Wiring | 08/27/2025 | \$120.00 |
| PE25-07-439 | 7338 E ML AVE | Porch remodel: 2 circuits, 1 light fixture, and 7 outlets | MARTIN ROBERT LEROY | 08/04/2025 | \$186.00 |
| PE25-07-467 | 8730 E MICHIGAN AVE | Replacing riser, meter socket, and generator switchER# | Diamond Electric | 08/12/2025 | \$120.00 |
| PE25-07-468 | 10147 CASTLE CREEK CIR | Generator install | Mr. Electric | 08/12/2025 | \$125.00 |
| PE25-07-471 | 6015 E H AVE | Bath remodel | H & M Electrical Services | 08/13/2025 | \$186.00 |
| PE25-07-475 | 8870 E MAIN ST | Addition | POPE JODIE TRUST | 08/13/2025 | \$196.00 |
| PE25-07-481 | 8730 E MAIN ST | Generator install | ROC Electric LLC | 08/14/2025 | \$125.00 |

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|-------------|-----------------------|--|------------------------------|------------|----------|
| PE25-07-487 | 738 N 33RD ST | New home | Country Lane Electric | 08/21/2025 | \$373.00 |
| PE25-07-492 | 439 LEENHOUTS ST | Detached garage | C5 Electric | 08/22/2025 | \$126.00 |
| PE25-07-493 | 6085 E HJ AVE | Generator install | Service Professor | 08/22/2025 | \$125.00 |
| PE25-07-495 | 1136 N 33RD ST | Generator install | Vredevoogd Heating & Cooling | 08/25/2025 | \$125.00 |
| PE25-07-499 | 8379 E MAIN ST | Detached garage | HOWARD CRAIG W & CARRIE A | 08/28/2025 | \$251.00 |
| PE25-07-505 | 3640 NEW FARM ST | Inground pool | JKS Electric | 08/29/2025 | \$195.00 |
| PE25-07-506 | 6602 TULSA AVE | Screened in porch | Jackson Electric | 08/29/2025 | \$181.00 |
| PE25-07-510 | 3482 S 28TH ST | Generator install | Steensma Lawn & Power | 08/29/2025 | \$125.00 |
| PE25-18-444 | 525 SPANISH RD | Circuit for mini split | Service Professor | 08/06/2025 | \$116.00 |
| PE25-18-474 | 406 N RIVERVIEW DR | Service replacement | Hi-Tech Electric | 08/18/2025 | \$126.00 |
| PE25-19-455 | 9194 KELLIE LN | New home ER # 1073863980 | Cavalier Electric Inc | 08/06/2025 | \$344.00 |
| PE25-19-509 | 8745 E D AVE | Service upgrade | Hi-Tech Electric | 08/29/2025 | \$126.00 |
| PE25-20-436 | 23180 LAKE SHORE DR | Cottage remodel w/ rough in for future generator (separate | DYLHOFF JERAD & KATIE | 08/01/2025 | \$220.00 |
| PE25-20-464 | 13446 32ND ST | Generator install | Steensma Lawn & Power | 08/11/2025 | \$125.00 |
| PE25-20-501 | 32224 J ST | Service upgrade | Hi-Tech Electric | 08/27/2025 | \$120.00 |
| PE25-20-504 | 18565 32ND ST | Kitchen and bath remodel | A & E Electrical | 08/28/2025 | \$230.00 |
| PE25-20-508 | 18952 E BRANDYWINE DR | Detached garage w/ sub panel | Gabe's Electric LLC | 08/29/2025 | \$136.00 |

Number of Permits: 56

Total Billed: \$9,218.00

Res Mechanical

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|-------------|------------------------|---|------------------------------------|------------|----------|
| PM25-03-560 | 6603 CHAFFEY CREEK TRI | New home | Nieboer Heating & Cooling | 08/04/2025 | \$320.00 |
| PM25-03-564 | 9818 N 32ND ST | Furnace & AC replacement | Service Professor | 08/06/2025 | \$170.00 |
| PM25-03-568 | 8604 E EF AVE | AC replacement | Vredevoogd Heating & Cooling | 08/04/2025 | \$140.00 |
| PM25-03-581 | 6690 N 35TH ST | Kitchen remodel: gas work, hood venting, & duct work | JP Heating & Air Conditioning Inc | 08/06/2025 | \$145.00 |
| PM25-03-583 | 8270 W STURTEVANT ST | Generator install | Crome Mechanical Inc | 08/11/2025 | \$145.00 |
| PM25-03-587 | 10148 N 31ST ST | Generator install | S & F Propane LLC | 08/08/2025 | \$145.00 |
| PM25-03-596 | 6773 E E | Remodel: 2 bath fans, returns and supplies for bedrooms | Petro Plumbing & Mechanical | 08/11/2025 | \$145.00 |
| PM25-03-598 | 8198 N 26TH ST | Generator install | JL Nieboer & Sons Heating & Coolir | 08/13/2025 | \$145.00 |
| PM25-03-609 | 6293 BETHANY CIR | Generator install | Comfort Control Heating & Cooling | 08/15/2025 | \$145.00 |
| PM25-03-617 | 5600 E G AVE | Furnace & AC replacement LOCATION: 5616 Blue | Royal Comfort Mechanical | 08/18/2025 | \$170.00 |
| PM25-03-618 | 5600 E G AVE | AC replacement in officeLOCATION: 5066 Meadows | Royal Comfort Mechanical | 08/18/2025 | \$140.00 |
| PM25-03-619 | 5600 E G AVE | AC replacementLOCATION: 5070 Highmeadodws Apt D | Royal Comfort Mechanical | 08/18/2025 | \$140.00 |
| PM25-03-620 | 5600 E G AVE | AC replacementLOCATION: 5100 Broodmeadow Apt C | Royal Comfort Mechanical | 08/18/2025 | \$140.00 |
| PM25-03-642 | 9955 E C AVE | Generator install | Service Professor | 08/25/2025 | \$145.00 |
| PM25-03-648 | 8877 AVELING WAY | Generator install | TR Mechanical | 08/28/2025 | \$145.00 |
| PM25-03-649 | 9432 W GULL LAKE DR | Guest house remodel | Corey VanDenBerg | 08/28/2025 | \$290.00 |
| PM25-03-651 | 8912 KAELIN LN | Generator install | Steensma Lawn & Power | 08/29/2025 | \$145.00 |

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|-------------|---------------------------|--|--------------------------------|------------|----------|
| PM25-06-517 | 1339 Red Maple Ln/Lot 105 | Mobile home set | Chad VanderBosch/Clayton Homes | 08/12/2025 | \$140.00 |
| PM25-06-522 | 3221 Butternut Ln/Lot 85 | Mobile home set | Chad VanderBosch/Clayton Homes | 08/12/2025 | \$140.00 |
| PM25-06-523 | 3245 Butternut Ln/Lot 75 | Mobile home set | Chad VanderBosch/Clayton Homes | 08/12/2025 | \$140.00 |
| PM25-06-527 | 3213 Birch Ln/Lot 43 | Mobile home set | Chad VanderBosch/Clayton Homes | 08/12/2025 | \$140.00 |
| PM25-06-566 | 523 WEALTHY AVE | AC replacement | Vredevoogd Heating & Cooling | 08/04/2025 | \$140.00 |
| PM25-06-574 | 3223 Butternut Ln/Lot 84 | Mobile home set | Chad VanderBosch/Clayton Homes | 08/12/2025 | \$140.00 |
| PM25-06-575 | 3213 Willow Ln/Lot 123 | Mobile home set | Chad VanderBosch/Clayton Homes | 08/12/2025 | \$140.00 |
| PM25-06-578 | 1018 AVONDALE CIRCLE | Furnace & AC replacementDUPLEX: WORK BEING | Service Professor | 08/06/2025 | \$170.00 |
| PM25-06-582 | 3815 NICHOLS RD | Furnace & AC replacement | Vredevoogd Heating & Cooling | 08/06/2025 | \$170.00 |
| PM25-06-588 | 1925 Elkerton Ave Bldg 5 | P-tac replacement in Apt 208 | Tummons Heating & Cooling | 08/11/2025 | \$120.00 |
| PM25-06-593 | 916 WASHBURN AVE | Addition: New heat runs installed | WILKINS, KIMBERLY ESTATE | 08/11/2025 | \$135.00 |
| PM25-06-599 | 2664 HAZELNUT LANE | Furnace & AC replacement | Service Professor | 08/12/2025 | \$170.00 |
| PM25-06-603 | 3314 W MAIN 203 | Furnace replacement | Royal Comfort Mechanical | 08/13/2025 | \$140.00 |
| PM25-06-604 | 3304 W Main 101 | AC replacement | Royal Comfort Mechanical | 08/13/2025 | \$140.00 |
| PM25-06-608 | 4202 GEORGE ST | AC replacement | Bel Aire Heating & Air | 08/14/2025 | \$140.00 |
| PM25-06-611 | 4839 SWEET CHERRY LANE | Water heater replacement | Vredevoogd Heating & Cooling | 08/15/2025 | \$116.00 |
| PM25-06-612 | 128 E WESTWOOD DR | Furnace, AC, & humidifier replacement | Bel Aire Heating & Air | 08/18/2025 | \$180.00 |
| PM25-06-613 | 2024 HILLSDALE AVE | Furnace & AC replacement | Vredevoogd Heating & Cooling | 08/18/2025 | \$170.00 |
| PM25-06-615 | 3842 CHRISTINE ST | Water heater replacement | Absolute Heating & Ventilation | 08/18/2025 | \$116.00 |
| PM25-06-621 | 3318 W Main 102 | Water heater replacement | Royal Comfort Mechanical | 08/18/2025 | \$116.00 |
| PM25-06-622 | 912 DWILLARD DR | AC replacement | Nieboer Heating & Cooling | 08/22/2025 | \$140.00 |
| PM25-06-623 | 536 COOLIDGE AVE | AC replacement8/26: Furnace & chimney liner added per | Bel Aire Heating & Air | 08/19/2025 | \$175.00 |
| PM25-06-625 | 1314 HENSON AVE | Water heater replacement | Vredevoogd Heating & Cooling | 08/19/2025 | \$116.00 |
| PM25-06-626 | 2017 ELKERTON AVE Bldg | P-tac replacement in Apt 312 | Tummons Heating & Cooling | 08/19/2025 | \$120.00 |
| PM25-06-630 | 4325 LEISURE LN H614 | Water heater replacement | DeHaan Heating & Cooling | 08/22/2025 | \$116.00 |
| PM25-06-631 | 4330 LEISURE LN | Water heater replacement in laundry room | DeHaan Heating & Cooling | 08/22/2025 | \$0.00 |
| PM25-06-634 | 4925 PEPPER BUSH LN | AC replacement | Vredevoogd Heating & Cooling | 08/22/2025 | \$140.00 |
| PM25-06-638 | 1073 DARWOOD AVE | Furnace & water heater replacement | Vredevoogd Heating & Cooling | 08/22/2025 | \$146.00 |
| PM25-06-641 | 109 N BERKLEY ST | Water heater replacement | Dan Wood Company | 08/25/2025 | \$116.00 |
| PM25-06-646 | 2709 ALAMO AVE | Water heater replacement | Vredevoogd Heating & Cooling | 08/27/2025 | \$116.00 |
| PM25-06-647 | 1344 North Hills Dr | AC hook up provided by owner (home relocated) | Tummons Heating & Cooling | 08/27/2025 | \$140.00 |
| PM25-07-565 | 5300 E ML AVE | Addition & remodel: 2 furnaces, 2 AC's, 2 humidifiers, | Nieboer Heating & Cooling | 08/04/2025 | \$0.00 |
| PM25-07-567 | 4679 CATSKILL ST | Furnace, AC, humidifier, & chimney liner replacement | Vredevoogd Heating & Cooling | 08/04/2025 | \$185.00 |
| PM25-07-569 | 7881 E ML AVE | Furnace & AC replacement | Service Professor | 08/06/2025 | \$170.00 |
| PM25-07-572 | 1815 PRESCOTT TRL | Generator install | In-Sight Mechanical LLC | 08/04/2025 | \$145.00 |
| PM25-07-573 | 6409 WRIGHT ST | Furnace install in garage | RICHARDS ZACHARY & JENSEN | 08/04/2025 | \$225.00 |
| PM25-07-589 | 2929 HUNTERS PL | AC replacement | Bel Aire Heating & Air | 08/11/2025 | \$140.00 |
| PM25-07-590 | 6500 WOODLEA DR | AC replacement | Service Professor | 08/11/2025 | \$140.00 |

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|-------------|---------------------------|---|------------------------------------|------------|------------|
| PM25-07-591 | 6652 WOODLEA DR | AC replacement | Vredevoogd Heating & Cooling | 08/11/2025 | \$140.00 |
| PM25-07-594 | 1981 N 36TH ST | Furnace & AC replacement | Suburban Heating & Air Conditionin | 08/11/2025 | \$170.00 |
| PM25-07-600 | 8870 E MAIN ST | Additional | POPE JODIE TRUST | 08/12/2025 | \$140.00 |
| PM25-07-601 | 6315 WRIGHT ST | Install mini split | Gipson Heating & Cooling | 08/12/2025 | \$140.00 |
| PM25-07-602 | 10147 CASTLE CREEK CIR | Generator install | TR Mechanical | 08/12/2025 | \$145.00 |
| PM25-07-605 | 9559 FIREFLY AVE | AC replacement | Nieboer Heating & Cooling | 08/19/2025 | \$140.00 |
| PM25-07-606 | 132 GRANDVIEW ST | Furnace, AC, & humidifier replacement | Vredevoogd Heating & Cooling | 08/14/2025 | \$180.00 |
| PM25-07-616 | 4347 JUNE BERRY ST | AC replacement | Suburban Heating & Air Conditionin | 08/18/2025 | \$140.00 |
| PM25-07-624 | 5649 ELAINE AVE | Furnace & AC replacement | Service Professor | 08/19/2025 | \$170.00 |
| PM25-07-627 | 3856 COMPASS POINT CIR | Water heater replacement | Dan Wood Company | 08/20/2025 | \$116.00 |
| PM25-07-628 | 4495 GULL RUN DR Building | Furnace & AC replacementsCorridor 4040: Apts 1A, 1B, | Grimes Mechanical Services | 08/21/2025 | \$2,150.00 |
| PM25-07-629 | 4495 GULL RUN DR Building | Furnace & AC replacementsCorridor 4020: Apts 1A, 1B, | Grimes Mechanical Services | 08/21/2025 | \$2,150.00 |
| PM25-07-632 | 9597 LARIVÉE AVE | Furnace & AC replacement; install chimney liner | Claud Heffron Heating & Cooling LI | 08/22/2025 | \$175.00 |
| PM25-07-633 | 6085 E HJ AVE | Generator install | Service Professor | 08/22/2025 | \$145.00 |
| PM25-07-643 | 1136 N 33RD ST | Furnace, AC, & water heater replacement and generator | Vredevoogd Heating & Cooling | 08/26/2025 | \$211.00 |
| PM25-07-652 | 3482 S 28TH ST | Generator install | Steensma Lawn & Power | 08/29/2025 | \$145.00 |
| PM25-18-562 | 525 SPANISH RD | Mini split install | Service Professor | 08/06/2025 | \$140.00 |
| PM25-18-595 | 528 PARCHMOUNT | AC replacement | Suburban Heating & Air Conditionin | 08/11/2025 | \$140.00 |
| PM25-19-650 | 9162 RICHLAND WOODS D | Furnace, AC, & humidifier replacement | Bel Aire Heating & Air | 08/28/2025 | \$180.00 |
| PM25-20-505 | 31365 1ST AVE | New line from tank to home - 110 feet | Midwest Propane LLC | 08/01/2025 | \$135.00 |
| PM25-20-554 | 23180 LAKE SHORE DR | Cottage remodel with fireplace and mini split and rough | DYLHOFF JERAD & KATIE | 08/01/2025 | \$276.00 |
| PM25-20-571 | 15879 29TH ST | AC & air cleaner replacement | Mattawan Mechanical | 08/04/2025 | \$150.00 |
| PM25-20-586 | 27322 12TH AVE | New home w/ in floor heat | DEWATER DYLAN & | 08/08/2025 | \$645.00 |
| PM25-20-592 | 13446 32ND ST | Generator install | Steensma Lawn & Power | 08/11/2025 | \$145.00 |
| PM25-20-610 | 24998 CR 388 | Furnace & humidifier replacement | Vredevoogd Heating & Cooling | 08/15/2025 | \$150.00 |
| PM25-20-614 | 6243 30 1/2 ST | New home w/ radiant heat | GHP Systems Inc | 08/20/2025 | \$495.00 |
| PM25-20-639 | 32492 20TH AVE | Furnace & AC replacement | Vredevoogd Heating & Cooling | 08/22/2025 | \$170.00 |
| PM25-20-640 | 26919 2ND AVE | LP tank set with burying gas line | Crystal Flash | 08/25/2025 | \$130.00 |
| PM25-20-645 | 4822 CR 653 | New home | Comfort-Tech Heating & Cooling | 08/27/2025 | \$290.00 |

Number of Permits: 84

Total Billed: \$17,511.00

Res Plumbing

| | | | | | |
|-------------|------------------------|--|----------------------------------|------------|----------|
| PP25-03-301 | 7131 E AB AVE | New home | Boonstra Electric & Plumbing Inc | 08/01/2025 | \$297.00 |
| PP25-03-318 | 6452 MEDINAH LN | Addition: Radon vent, 1/2" water line w/ spigot, and T and | Herrema Plumbing | 08/01/2025 | \$121.00 |
| PP25-03-324 | 9963 E EF AVE | New home | Herrema Plumbing | 08/06/2025 | \$357.00 |
| PP25-03-327 | 6627 CHAFFEY CREEK TRI | New home | Elite Plumbing | 08/11/2025 | \$318.00 |
| PP25-03-332 | 9450 N 32ND ST | Sump pump | East End Plumbing | 08/15/2025 | \$115.00 |

| | | | | | |
|-------------|---------------------------|--|------------------------------------|------------|----------|
| PP25-03-338 | 9177 COTTAGE CROSSING | Basement finish | Portage Plumbing | 08/21/2025 | \$190.00 |
| PP25-03-340 | 7825 N 34TH ST | Sump pump install | East End Plumbing | 08/22/2025 | \$115.00 |
| PP25-03-344 | 5753 CRABAPPLE LN | New home | Lakeside Plumbing | 08/25/2025 | \$331.00 |
| PP25-06-269 | 1339 Red Maple Ln/Lot 105 | Mobile home set | Chad VanderBosch/Clayton Homes | 08/12/2025 | \$120.00 |
| PP25-06-274 | 3221 Butternut Ln/Lot 85 | Mobile home set | Chad VanderBosch/Clayton Homes | 08/12/2025 | \$120.00 |
| PP25-06-275 | 3245 Butternut Ln/Lot 75 | Mobile home set | Chad VanderBosch/Clayton Homes | 08/12/2025 | \$120.00 |
| PP25-06-279 | 3213 Birch Ln/Lot 43 | Mobile home set | Chad VanderBosch/Clayton Homes | 08/12/2025 | \$120.00 |
| PP25-06-314 | 1032 FARGO AVE | Water heater replacement | Service Professor | 08/06/2025 | \$115.00 |
| PP25-06-316 | 3327 DEARBORN AVE | Water heater replacement | Service Professor | 08/06/2025 | \$115.00 |
| PP25-06-319 | 3223 Butternut Ln/Lot 84 | Mobile home set | Chad VanderBosch/Clayton Homes | 08/12/2025 | \$120.00 |
| PP25-06-320 | 3213 Willow Ln/Lot 123 | Mobile home set | Chad VanderBosch/Clayton Homes | 08/12/2025 | \$120.00 |
| PP25-06-325 | 530 TURWILL LN | Sump install | Foundation Systems of Michigan - G | 08/07/2025 | \$115.00 |
| PP25-06-330 | 3621 NORTHVIEW DR | Sewer connection | Kalamazoo Excavation & Septic | 08/12/2025 | \$115.00 |
| PP25-06-335 | 2915 VALLEY GLENN CIR | Water heater replacement | Dale W Hubbard Inc | 08/18/2025 | \$115.00 |
| PP25-06-343 | 216 LOCHCARREN CT | Water heater replacement | Service Professor | 08/22/2025 | \$115.00 |
| PP25-06-346 | 1502 SEVILLE AVE | Water heater replacement | Dale W Hubbard Inc | 08/25/2025 | \$115.00 |
| PP25-06-347 | 2912 GRACE RD | Water heater replacement | Woodhouse Plumbing & Heating Inc | 08/26/2025 | \$115.00 |
| PP25-06-349 | 135 BALMORAL CT | Water heater replacement | Bergsma Plumbing | 08/27/2025 | \$115.00 |
| PP25-06-351 | 1804 UPLAND DR | Rough in only for 2 bath remodels | Petro Plumbing & Mechanical | 08/29/2025 | \$160.00 |
| PP25-07-302 | 6015 E H AVE | Bath remodel & washer box install | DC Plumbing | 08/04/2025 | \$195.00 |
| PP25-07-328 | 6715 E H AVE | Rough in only for barn bathroom | Matt Rogers Plumbing | 08/12/2025 | \$200.00 |
| PP25-07-329 | 8870 E MAIN ST | Addition | POPE JODIE TRUST | 08/12/2025 | \$191.00 |
| PP25-07-334 | 9492 TREETOP DR | Water heater replacement | Service Professor | 08/18/2025 | \$115.00 |
| PP25-07-336 | 6568 TWILIGHT AVE | Water heater replacement | Service Professor | 08/20/2025 | \$115.00 |
| PP25-07-342 | 1871 N 30TH ST | Sump pump, drain line, & pressure tank | Service Professor | 08/26/2025 | \$120.00 |
| PP25-07-348 | 5850 JACILLE AVE | Sewer connection | Modern Septic Tank Engineers Inc | 08/27/2025 | \$115.00 |
| PP25-07-350 | 750 DANIEL ST | Sump pump | Foundation Systems of Michigan - G | 08/28/2025 | \$115.00 |
| PP25-20-298 | 23180 LAKE SHORE DR | Cottage remodel | DYLHOFF JERAD & KATIE | 08/01/2025 | \$190.00 |
| PP25-20-333 | 25392 CHERRY HILL LN | New home | Devries Plumbing | 08/18/2025 | \$323.00 |
| PP25-20-337 | 6243 30 1/2 ST | New home | Caliber Plumbing & Contracting | 08/20/2025 | \$321.00 |

Number of Permits: 35

Total Billed: \$5,759.00

Number of Permits: 195

Total Billed: \$36,953.00

Population: All Records

Permit.PermitType = Res Electrical OR
Permit.PermitType = Electrical OR
Permit.PermitType = Res Mechanical OR
Permit.PermitType = Com Electrical OR
Permit.PermitType = Plumbing OR
Permit.PermitType = Com Plumbing OR
Permit.PermitType = Res Plumbing OR
Permit.PermitType = Mechanical OR
Permit.PermitType = Com Mechanical
AND

Permit.DateIssued in <Previous month> [08/01/25 - 08/31/25]

Monthly Property Maintenance Requests

09/02/2025

Special Permit

| Permit # | Job Address | Parcel Number | Owner | Date Entered | Fee Total |
|-------------------|--|----------------|--------------------------------|--------------|-----------|
| PS23-06-071 | 1014 Milla Ln/Lot 15 | 06-04-215-011 | MI 4004 DOUGLAS AVE. | 10/31/2023 | \$150.00 |
| Work Description: | Property Maintenance request from KTWP | | | | |
| Inspections: | Date Scheduled | Date Completed | Court Appearance | Disapproved | |
| | 08/15/2025 | 08/15/2025 | | | |
| Inspections: | Date Scheduled | Date Completed | Property Maintenance Inspectio | Disapproved | |
| | 11/01/2023 | 11/01/2023 | | | |
| PS24-07-080 | 5291 E MICHIGAN AVE | 07-18-376-020 | MOORE RANDALL L & I | 08/29/2024 | \$250.00 |
| Work Description: | Property Maintenance request from Comstock | | | | |
| Inspections: | Date Scheduled | Date Completed | Court Appearance | Disapproved | |
| | 08/15/2025 | 08/15/2025 | | | |
| Inspections: | Date Scheduled | Date Completed | Property Maintenance Inspectio | Disapproved | |
| | 09/13/2024 | 09/18/2024 | | | |
| PS24-07-083 | 5010 E G AVE | 07-06-105-010 | LEONARD RICHARD | 09/17/2024 | \$150.00 |
| Work Description: | Property Maintenance request from Comstock | | | | |
| Inspections: | Date Scheduled | Date Completed | Court Appearance | Disapproved | |
| | 08/15/2025 | 08/15/2025 | | | |
| Inspections: | Date Scheduled | Date Completed | Property Maintenance Inspectio | Disapproved | |
| | 09/20/2024 | 09/20/2024 | | | |
| PS25-06-023 | 1417 WOODROW DR | 06-12-365-180 | SAUCEDO, MA DELA LU | 04/09/2025 | \$150.00 |
| Work Description: | Property Maintenance request from KTWP | | | | |
| Inspections: | Date Scheduled | Date Completed | Court Appearance | Disapproved | |
| | 08/08/2025 | 08/08/2025 | | | |
| Inspections: | Date Scheduled | Date Completed | Property Maintenance Inspectio | Disapproved | |
| | 04/16/2025 | 04/17/2025 | | | |

| | | | | | |
|--------------------------|---|-----------------------|--------------------------------|-------------|----------|
| PS25-06-044 | 109 GILKISON AVE | 06-17-420-770 | KJ2D ENTERPRISES, LLC | 06/09/2025 | \$150.00 |
| Work Description: | Property Maintenance request from Kalamazoo | | | | |
| Inspections: | Date Scheduled | Date Completed | Court Appearance | Disapproved | |
| | 08/08/2025 | 08/08/2025 | | | |
| Inspections: | Date Scheduled | Date Completed | Property Maintenance Inspectio | Disapproved | |
| | 06/10/2025 | 06/11/2025 | | | |
| PS25-06-058 | 1913 Elkerton Ave | 06-11-430-025 | LAKEVIEW RESIDENCE | 08/18/2025 | \$100.00 |
| Work Description: | Property Maintenance request from Kalamazoo | | | | |
| Inspections: | Date Scheduled | Date Completed | Property Maintenance Inspectio | Disapproved | |
| | 08/21/2025 | 08/22/2025 | | | |
| PS25-07-040 | 5441 E ML AVE | 07-30-190-105 | VILLANUEVA MIGUEL L | 05/16/2025 | \$100.00 |
| Work Description: | For Court Appearance Purposes | | | | |
| Inspections: | Date Scheduled | Date Completed | Court Appearance | Disapproved | |
| | 08/15/2025 | 08/15/2025 | | | |
| Inspections: | Date Scheduled | Date Completed | Court Appearance | Disapproved | |
| | 05/16/2025 | 05/16/2025 | | | |
| PS25-07-055 | 6060 TWILIGHT AVE | 07-05-170-040 | RITUMS SUSAN | 08/05/2025 | \$100.00 |
| Work Description: | Property Maintenance request from Comstock | | | | |
| Inspections: | Date Scheduled | Date Completed | Property Maintenance Inspectio | Disapproved | |
| | 08/06/2025 | 08/06/2025 | | | |
| PS25-07-056 | 596 HARWAY AVE | 07-19-190-200 | BOWEN MARJORY | 08/12/2025 | \$100.00 |
| Work Description: | Property Maintenance request from Comstock | | | | |
| Inspections: | Date Scheduled | Date Completed | Property Maintenance Inspectio | Disapproved | |
| | 08/12/2025 | 08/14/2025 | | | |

Total Permits For Type:9

Total Fees For Type:\$1,250.00

Report Summary

Population: All Records
Permit.PermitType = Special
Permit AND
Permit.Category = Jurisdiction
Request
AND
Inspection.DateTimeScheduled
Between 08/01/2025 AND
08/31/2025 OR
Inspection.DateTimeCompleted
Between 08/01/2025 AND
08/31/2025

| | |
|--------------------------|-------------------|
| Grand Total Fees: | \$1,250.00 |
|--------------------------|-------------------|

| | |
|-----------------------------|----------|
| Grand Total Permits: | 9 |
|-----------------------------|----------|

Monthly Special Permit - Owner Request

09/02/2025

Special Permit

| Permit # | Job Address | Parcel Number | Owner | Date Entered | Fee Total |
|---|-------------------|---------------|----------------|--------------|-----------|
| PS25-06-059 | 3208 N PITCHER ST | 06-03-340-050 | COUEY, DAWN M. | 08/19/2025 | \$60.00 |
| Work Description: Meter socket inspection | | | | | |
| Inspections: 08/25/2025 Meter Socket Inspection Approved | | | | | |
| PS25-06-060 | 3235 TAMPA ST | 06-12-420-460 | CALEB KOSAK | 08/20/2025 | \$60.00 |
| Work Description: Meter socket inspection | | | | | |
| Inspections: 08/27/2025 Meter Socket Inspection Approved | | | | | |

Total Permits For Type: 2

Total Fees For Type: \$120.00

Report Summary

Population: All Records
Permit.DateIssued Between 8/1/2025 12:00:00 AM AND 8/31/2025 11:59:59 PM
AND
Permit.Category = Meter Socket Inspection OR
Permit.Category = Hood Suppression OR
Permit.Category = Special Permit OR
Permit.Category = Owner Request

Grand Total Fees: \$120.00

Grand Total Permits: 2

Medical/Dental/Vision Insurance Renewal

In Lieu of Medical

HSA PPO Silver \$3000

Change to plan:

Mandatory increase on deductible - \$100/single - \$200/family

New employee with family added (2025-2026)

| BCBS | 12/2024 – 11/2025 | 12/2025 – 11/2026 | Increase by |
|---------------|--------------------------|--------------------------|--------------------|
| Medical | 44,945.28 | 77,007.48 (est) | 13.7% |
| Dental/Vision | 274.52 | 433.72 (est) | 2.8% |

In Lieu of Medical - \$5,243.94 annually



BLUE CROSS
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OF MICHIGAN
AND
BLUE CARE
NETWORK



Small group renewal package for **KALAMAZOO AREA BUILDING AUTHORITY**

Customer ID: 418966

Renewal period beginning December, 2025

Published August 14, 2025

Account contacts

KALAMAZOO AREA BUILDING AUTHORITY

Active account contacts are listed below. Billing contacts may vary by segment. Please work with your agent if you have any changes to the below information.

| Name | Role | Phone | Email |
|-------------|--|------------|---------------------|
| ALWINS MIKE | Executive Sponsor | 2692169861 | malwine@kaba-mi.org |
| MIKE ALWINE | Decision Maker;Billing;Administrative | 2692169861 | malwine@kaba-mi.org |

Your Blue Cross coverage has been automatically renewed.

We've enclosed information about your renewal rates and benefits in compliance with the Affordable Care Act. No action is necessary if you're satisfied with your 2024 health care plan. If you'd like to make changes for 2025, contact your Blue Cross agent.

Our commitment for 85 years remains stronger than ever to be your employees' trusted ally. We proactively guide you and your organization to smarter, better, personalized health care by helping you achieve four key needs:

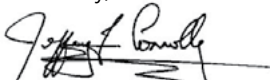
| | |
|--|---|
| Meeting whole-person health needs for members and customers | As a whole-person health company, Blue Cross understands the unique factors that impact our health. We integrate programs and benefits spanning physical and mental health with medical, specialty and pharmacy benefits to create a holistic, seamless member and customer experience. That's personalized health care. |
| Enabling comprehensive provider and network choices | Blue Cross has the largest provider network in Michigan and enables access to 1.8 million in-network providers nationally. These deep relationships drive some of the most affordable care in the nation and enable reimbursements that hold providers accountable for the affordability and quality of care. That's smarter health care. |
| Innovating to make coverage easy, useful and personal | Well-established partners who invest in meaningful innovation are essential. With user-friendly tools and access to 24/7 resources, Blue Cross enables personalized support. Our customer-focused commitment to innovation drives market-leading programs and first-to-market initiatives. That's better health care. |
| Informed decisions | We know you need a strategic partner so you can make informed decisions for your organization. With Blue Cross Blue Shield of Michigan, you'll get ongoing counsel, service, data, analytics and helpful resources. |

To explore other affordable plan options, reference the Small Group Portfolio insert.

Also, Blue Cross can help you create a total benefits package that supports and protects your employee's whole health and well-being with dental, vision and group financial protection products. Contact us to learn more about these offerings.

We're committed to helping you and your employees, now and always, and look forward to our continued collaboration.

Sincerely,


Jeffrey Connolly

Senior Vice President
President, West Michigan and Upper Peninsula


Sandy Fester

Vice President
Michigan Business

How to access your Summary of Benefits and Coverage online

For Blue Cross groups:

1. Go to **bcbsm.com** and click the *LOGIN* tab.
2. Log in as an *Employer*.
 - If you need to register, click on *Register Now*.
 - If you're already registered, enter your username and password and click *LOGIN*.

If you would like a paper copy, contact your Blue Cross agent.

Note: Self-funded customers will only receive a draft version, since they're solely responsible for compliance with the federal SBC rules, including SBC creation and distribution.

For BCN groups:

Prior to your renewal's start date, you can email a copy of your benefit and rate sheet to **BCNSBCRequests@bcbsm.com** to request an SBC.

You can also contact your sales representative or agent for a copy of your SBC.

If you're an underwritten customer, your employees can:

Access their own *Summary of Benefits and Coverage* through their member account at **bcbsm.com** once their plans start.*

To receive a copy by mail, they can call the Customer Service number on the back of their Blue Cross member ID card.

*Self-funded customers are solely responsible for providing SBCs to their employees.

Groups are solely responsible for ensuring any account-based plans the group may have are compliant with the SBC requirements. This includes flexible spending, health reimbursement and health savings accounts.

Rate renewal change

KALAMAZOO AREA BUILDING AUTHORITY

CID: 418966 Rate effective: 12/1/2025
Agent: GEOFFREY G LANSKY Agency: TED HARTLEB AGENCY

| BCBSM rate renewal change | Current premium ¹ | Renewal premium ¹ |
|---|------------------------------|------------------------------|
| Total billable members ² | 5 | 5 |
| Total medical & pharmacy premium ³ | \$2,297.01 | \$2,581.86 |
| Total dental premium | \$166.79 | \$170.70 |
| Total vision premium | \$16.67 | \$16.76 |
| Total monthly premium | \$2,480.47 | \$2,769.32 |
| Total annual premium | \$29,765.64 | \$33,231.84 |
| Projected change in monthly premium | | 11.64% |

1. Premiums are based on enrollment at the time of renewal development.

2. Count based on snapshot as of 8/14/2025.

3. Medical includes Pediatric Vision.

Blue Cross Blue Shield of Michigan and Blue Care Network reserve the right to adjust rates if any of the assumptions or calculations used to develop the rates are incorrect.



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Important notice of Small Group Reimbursement Policy

The Affordable Care Act and related federal and state regulations require Blue Cross Blue Shield of Michigan and Blue Care Network underwritten small group products to be filed and approved with specified actuarial values. These values are platinum, gold, silver and bronze. The actuarial value of such products may be affected if an employer contributes an amount to a member's policy, health reimbursement arrangement or health savings account that differs from that shown in Part C of the *Group Enrollment and Coverage Agreement*. Should an employer do so, Blue Cross or BCN may refuse to sell the plan to the employer.

Employers may contribute up to \$250 to employees' flexible spending accounts for any plans, except for BCN's Healthy *Blue Living*SM HMO. Groups may not contribute any amount to flexible spending accounts for BCN Healthy *Blue Living*.

Employers cannot reimburse employees for deductibles, coinsurances or copayments for non-HSA and non-HRA plans.

Blue Cross Blue Shield Benefit and rate schedule

KALAMAZOO AREA BUILDING AUTHORITY
CID: 418966 GROUP/DIVISION:007038181_0000
Funding Type: Small Group Rated
Rating Area: J

Your benefit package has been renewed at the following rates and is effective from 12/01/2025 through 11/30/2026.

Medical: 2025 Simply BlueSM HSA PPO Silver Option 1 Complementary Medical: BS 65 OPTION 1

| | | | |
|--------------|--|----------------|---|
| SBD HSA-E SG | SIMPLY BLUE HEALTH SAVINGS ACCOUNT WITH PRESCRIPTION DRUGS EMBEDDED COST-SHARING GROUP BENEFITS CERTIFICATE SG | BC-COMP | GROUP MEDICARE PART A COMPLEMENTARY BENEFIT CERTIFICATE |
| | RIDER SIMPLY BLUE HSA E PPO SILVER OPTION 1 - 2025 SG SIMPLY BLUE COST-SHARING REQUIREMENT | BS 65 OPTION 1 | BLUE SHIELD 65, G-I BENEFIT CERTIFICATE (OPTION 1) |
| SBHSASILVER1 | | CMS SG | ADMINISTRATIVE FORM SG - COMP MEDICAL SERVICES (placeholder) |
| | | GCP-D | RIDER GCP-D |
| | | GPC-SAT 2 | RIDER GPC- SAT-2 - SUBSTANCE ABUSE TREATMENT PROGRAM BENEFITS |
| | | GPC-SAT-MHP-2 | RIDER GPC-SAT-MHP-2 - GROUP COMPLEMENTARY SUBSTANCE ABUSE TREATMENT MENTAL HEALTH PARITY |
| | | HCR MS PCB | RIDER HCR-MS-PCB - HEALTH CARE REFORM MEDICARE SUPPLEMENTAL PREVENTIVE CARE BENEFITS |
| | | HCR-MS-WCB-ECS | RIDER HCR-MS-WCB - HEALTH CARE REFORM MEDICARE SUPPLEMENTAL WOMENS CONTRACEPTIVE BENEFITS |

Pharmacy: Complementary Pharmacy: PDRX SG

| | | | |
|--|--|----------------|---|
| | | ADM MOS816 RX | ADMINISTRATIVE RIDER COMP BENEFITS - DRUG |
| | | PDC \$20/60/80 | RIDER PDC \$20/\$60/\$80 Prescription Drugs Copayment Rider |
| | | PDRX SG | PREFERRED RX PROGRAM CERTIFICATE SG |
| | | RX-MC-VCP SG | RIDER RX-MC-VCP SG - PRESCRIPTION DRUG MEDICARE COMPLEMENTARY VARIABLE COST-SHARING PROGRAM |

Dental: Blue DentalSM PPO Plus 100/80/50 1500 SG Complementary Dental: BD-SG

| | | | |
|------------------|---|------------------|---|
| 100/80/50-1500 | RIDER BD PPO PLUS 100/80/50-1500-2022 SG BLUE DENTAL | 100/80/50-1500 | RIDER BD PPO PLUS 100/80/50-1500-2022 SG BLUE DENTAL |
| BD PED OPM \$425 | RIDER BD PED OPM \$425/\$850 SG BLUE DENTAL PEDIATRIC OUT-OF-POCKET MAXIMUM | ADM MOS816 DNTL | ADMINISTRATIVE RIDER COMP BENEFITS - DENTAL |
| BD-SG | BLUE DENTAL GROUP BENEFITS CERTIFICATE SG | BD PED OPM \$425 | RIDER BD PED OPM \$425/\$850 SG BLUE DENTAL PEDIATRIC OUT-OF-POCKET MAXIMUM |
| | | BD-SG | BLUE DENTAL GROUP BENEFITS CERTIFICATE SG |

Vision: Blue VisionSM 12/12/24 \$5/\$10 Complementary Vision: BV-ADULT

| | | | |
|----------|--|----------------|--|
| BV-ADULT | BLUE VISION ADULT-ONLY GROUP BENEFITS CERTIFICATE SG | ADM MOS816 VIS | ADMINISTRATIVE RIDER COMP BENEFITS - VISION |
| BV-PEDS | BLUE VISION PEDIATRIC GROUP BENEFITS CERTIFICATE SG | BV-ADULT | BLUE VISION ADULT-ONLY GROUP BENEFITS CERTIFICATE SG |
| BVFLL SG | RIDER BVFLL-SG - BLUE VISION FREQUENCY LIMIT FOR LENSES (12-12-24) | BVFLL SG | RIDER BVFLL-SG - BLUE VISION FREQUENCY LIMIT FOR LENSES (12-12-24) |

****Rates are subject to change based on Dept. of Insurance & Financial Services approval****

To comply with requirements of the Affordable Care Act, groups may be required to make changes to their health insurance coverage. If necessary, this may result in an adjustment to the rates. Consult with your legal counsel for any legal advice on how you may comply with the law and regulations and the applicability to your plan.

Blue Cross Blue Shield of Michigan and Blue Care Network rates are guaranteed for the period stated above. However Blue Cross and BCN reserve the right to adjust rates if any of the assumptions or calculations used to calculate the rates are incorrect. Blue Cross and BCN are prepaid health plans and payment is due on or before the date noted on your billing statement.

If you have questions or wish to discuss other Blue Cross and BCN benefit plans, contact your Blue Cross sales representative or agent. We appreciate your business and look forward to providing your continuing health benefit needs.

Blue Cross Blue Shield Benefit and rate schedule

KALAMAZOO AREA BUILDING AUTHORITY
CID: 418966 GROUP/DIVISION:007038181_0000
Funding Type: Small Group Rated
Rating Area: J

Your benefit package has been renewed at the following rates and is effective from 12/01/2025 through 11/30/2026.

| Age | Total | Medical + Pharmacy | Dental | Vision |
|-----|-----------|--------------------|----------|---------|
| 0 | \$ 312.90 | \$ 280.32 | \$ 32.58 | \$ 0.00 |
| 1 | \$ 312.90 | \$ 280.32 | \$ 32.58 | \$ 0.00 |
| 2 | \$ 312.90 | \$ 280.32 | \$ 32.58 | \$ 0.00 |
| 3 | \$ 312.90 | \$ 280.32 | \$ 32.58 | \$ 0.00 |
| 4 | \$ 312.90 | \$ 280.32 | \$ 32.58 | \$ 0.00 |
| 5 | \$ 312.90 | \$ 280.32 | \$ 32.58 | \$ 0.00 |
| 6 | \$ 312.90 | \$ 280.32 | \$ 32.58 | \$ 0.00 |
| 7 | \$ 312.90 | \$ 280.32 | \$ 32.58 | \$ 0.00 |
| 8 | \$ 312.90 | \$ 280.32 | \$ 32.58 | \$ 0.00 |
| 9 | \$ 312.90 | \$ 280.32 | \$ 32.58 | \$ 0.00 |
| 10 | \$ 312.90 | \$ 280.32 | \$ 32.58 | \$ 0.00 |
| 11 | \$ 312.90 | \$ 280.32 | \$ 32.58 | \$ 0.00 |
| 12 | \$ 312.90 | \$ 280.32 | \$ 32.58 | \$ 0.00 |
| 13 | \$ 312.90 | \$ 280.32 | \$ 32.58 | \$ 0.00 |
| 14 | \$ 312.90 | \$ 280.32 | \$ 32.58 | \$ 0.00 |
| 15 | \$ 337.82 | \$ 305.24 | \$ 32.58 | \$ 0.00 |
| 16 | \$ 347.34 | \$ 314.76 | \$ 32.58 | \$ 0.00 |
| 17 | \$ 356.87 | \$ 324.29 | \$ 32.58 | \$ 0.00 |
| 18 | \$ 367.13 | \$ 334.55 | \$ 32.58 | \$ 0.00 |
| 19 | \$ 372.94 | \$ 344.81 | \$ 23.12 | \$ 5.01 |
| 20 | \$ 383.57 | \$ 355.44 | \$ 23.12 | \$ 5.01 |
| 21 | \$ 394.48 | \$ 366.43 | \$ 23.12 | \$ 4.93 |
| 22 | \$ 394.63 | \$ 366.43 | \$ 23.33 | \$ 4.87 |
| 23 | \$ 394.82 | \$ 366.43 | \$ 23.57 | \$ 4.82 |
| 24 | \$ 395.03 | \$ 366.43 | \$ 23.82 | \$ 4.78 |
| 25 | \$ 396.76 | \$ 367.90 | \$ 24.10 | \$ 4.76 |
| 26 | \$ 404.33 | \$ 375.22 | \$ 24.37 | \$ 4.74 |
| 27 | \$ 413.40 | \$ 384.02 | \$ 24.65 | \$ 4.73 |
| 28 | \$ 428.03 | \$ 398.31 | \$ 24.98 | \$ 4.74 |
| 29 | \$ 440.08 | \$ 410.04 | \$ 25.29 | \$ 4.75 |
| 30 | \$ 446.32 | \$ 415.90 | \$ 25.65 | \$ 4.77 |
| 31 | \$ 455.48 | \$ 424.69 | \$ 25.99 | \$ 4.80 |
| 32 | \$ 464.68 | \$ 433.49 | \$ 26.36 | \$ 4.83 |
| 33 | \$ 470.61 | \$ 438.98 | \$ 26.76 | \$ 4.87 |
| 34 | \$ 476.92 | \$ 444.85 | \$ 27.15 | \$ 4.92 |

| Age | Total | Medical + Pharmacy | Dental | Vision |
|-----|------------|--------------------|----------|---------|
| 35 | \$ 480.32 | \$ 447.78 | \$ 27.57 | \$ 4.97 |
| 36 | \$ 483.74 | \$ 450.71 | \$ 28.00 | \$ 5.03 |
| 37 | \$ 487.17 | \$ 453.64 | \$ 28.44 | \$ 5.09 |
| 38 | \$ 490.63 | \$ 456.57 | \$ 28.91 | \$ 5.15 |
| 39 | \$ 497.05 | \$ 462.43 | \$ 29.39 | \$ 5.23 |
| 40 | \$ 503.47 | \$ 468.30 | \$ 29.88 | \$ 5.29 |
| 41 | \$ 512.84 | \$ 477.09 | \$ 30.39 | \$ 5.36 |
| 42 | \$ 521.87 | \$ 485.52 | \$ 30.92 | \$ 5.43 |
| 43 | \$ 534.20 | \$ 497.25 | \$ 31.45 | \$ 5.50 |
| 44 | \$ 549.47 | \$ 511.90 | \$ 32.00 | \$ 5.57 |
| 45 | \$ 567.34 | \$ 529.12 | \$ 32.58 | \$ 5.64 |
| 46 | \$ 588.52 | \$ 549.65 | \$ 33.16 | \$ 5.71 |
| 47 | \$ 612.27 | \$ 572.73 | \$ 33.76 | \$ 5.78 |
| 48 | \$ 639.34 | \$ 599.11 | \$ 34.39 | \$ 5.84 |
| 49 | \$ 666.04 | \$ 625.13 | \$ 35.01 | \$ 5.90 |
| 50 | \$ 696.05 | \$ 654.44 | \$ 35.66 | \$ 5.95 |
| 51 | \$ 725.72 | \$ 683.39 | \$ 36.33 | \$ 6.00 |
| 52 | \$ 758.32 | \$ 715.27 | \$ 37.00 | \$ 6.05 |
| 53 | \$ 791.30 | \$ 747.52 | \$ 37.70 | \$ 6.08 |
| 54 | \$ 826.85 | \$ 782.33 | \$ 38.41 | \$ 6.11 |
| 55 | \$ 862.41 | \$ 817.14 | \$ 39.13 | \$ 6.14 |
| 56 | \$ 900.90 | \$ 854.88 | \$ 39.87 | \$ 6.15 |
| 57 | \$ 939.78 | \$ 892.99 | \$ 40.63 | \$ 6.16 |
| 58 | \$ 981.20 | \$ 933.66 | \$ 41.39 | \$ 6.15 |
| 59 | \$ 1002.14 | \$ 953.82 | \$ 42.18 | \$ 6.14 |
| 60 | \$ 1043.60 | \$ 994.49 | \$ 42.99 | \$ 6.12 |
| 61 | \$ 1079.55 | \$ 1029.67 | \$ 43.80 | \$ 6.08 |
| 62 | \$ 1103.42 | \$ 1052.75 | \$ 44.63 | \$ 6.04 |
| 63 | \$ 1133.16 | \$ 1081.70 | \$ 45.48 | \$ 5.98 |
| 64 | \$ 1151.54 | \$ 1099.29 | \$ 46.34 | \$ 5.91 |
| 65+ | \$ 1151.45 | \$ 1099.29 | \$ 46.34 | \$ 5.82 |

| Medicare supplemental benefit rates | | | | |
|-------------------------------------|------------|--------------------|----------|---------|
| Age | Total | Medical + Pharmacy | Dental | Vision |
| All | \$ 1317.81 | \$ 1265.65 | \$ 46.34 | \$ 5.82 |

****Rates are subject to change based on Dept. of Insurance & Financial Services approval****

To comply with requirements of the Affordable Care Act, groups may be required to make changes to their health insurance coverage. If necessary, this may result in an adjustment to the rates. Consult with your legal counsel for any legal advice on how you may comply with the law and regulations and the applicability to your plan.

Blue Cross Blue Shield of Michigan and Blue Care Network rates are guaranteed for the period stated above. However Blue Cross and BCN reserve the right to adjust rates if any of the assumptions or calculations used to calculate the rates are incorrect. Blue Cross and BCN are prepaid health plans and payment is due on or before the date noted on your billing statement.

If you have questions or wish to discuss other Blue Cross and BCN benefit plans, contact your Blue Cross sales representative or agent. We appreciate your business and look forward to providing your continuing health benefit needs.



Renewal highlights

What you need to know for 2025

2025

THE BLUE CROSS® DIFFERENCE

50 or fewer full-time equivalent employees | fully insured groups

MEDICAL

Out-of-pocket maximum decrease

The OOPM is decreasing from \$9,450/\$18,900 to \$9,200/\$18,400 on five, small-group HMO and PPO plans. To see all plan changes, refer to the 2025 product menus.

Autism spectrum disorders

As part of a federal mandate, the in-network copayment for applied behavior analysis, or ABA, treatment will now be paid at the behavioral health office visit copay. This will apply to all small group plans, except HSA and Simply BlueSM Routine Care plans. There is no change to out-of-network coverage.

Blue Elect PlusSM POS expands and improves for 2025

Blue Care Network's popular point-of-service product family is expanding from four plans to nine with **five new plan options**. Additionally, **two new POS plans are available that come paired with our BCN-administered HRA**; bringing cost savings, tax advantages and more. Also new in 2025, **member experience improves** as a result of better benefit understanding, more convenient access and, for in- and out-of-state providers, improved clarity on member eligibility.

BCN Virtual Primary CareSM HMO

Blue Care Network is discontinuing all BCN Virtual Primary Care HMO health care plan products due to changes in market demand. Groups are preferring our standard BCN HMOSM plans with the Virtual OptionSM rider. This doesn't affect Virtual Primary Care PPO, which remains part of PPO benefits.

BCN HMO Fixed CostSM | a simple, copay-only product

For 2025, we've added a new Gold plan to this innovative product family. It's perfect for customers who want simpler, more affordable coverage. There's no deductible or coinsurance and predictable, easy-to-understand copays.

New HSA plan designs for PPO, HMO and POS

Based on market demand, we've developed new, unique HSA plan designs for each of our networks — PPO, HMO and POS. The out-of-pocket maximum is equal to the deductible and coupled with a 0% coinsurance to create a simple, easy-to-understand option for members. Look for them in our [Consumer-directed health care brochure](#).

MEMBER EXPERIENCE

WebMD® migration to Virgin Pulse*

New in 2025, Virgin Pulse's* best-in-class holistic health platform will support our Blue Cross Well-BeingSM online resources. The elevated experience will help employees make achievable steps that lead to improved health. All medical plans will include features, such as a health assessment, virtual coaching journeys, sleep and nutrition guides, healthy habit trackers and tobacco cessation coaching.

With this migration, our HMO's wellness incentive product, **BCN Healthy Blue LivingSM HMO**, gains more value with improved member experience. Virgin Pulse will provide a single destination for completing well-being requirements and engagement. Employees will enjoy more modern, personalized support while still getting broad provider access and lower out-of-pocket costs.

*Virgin Pulse is changing its name to Personify Health on Jan. 1, 2025.

HSA indexing

Effective with 2025 renewals, Blue Cross and BCN fully insured small groups will see the high-deductible health plan minimum deductible increase. We'll crosswalk all current \$1,600 aggregate and \$3,200 embedded high-deductible plans to \$1,650 and \$3,300 deductible plans respectively. This is due to the annual IRS HSA indexing of the minimum deductible.

Pharmacy

On Aug. 1, 2024, AllianceRx Walgreens Pharmacy is changing its name to Walgreens Specialty Pharmacy.

Reminder: Custom Select drug plans don't include coverage for weight-loss treatment medications.

Dental and vision

There are no changes to vision plans for 2025.

The pediatric OOPM for small group dental plans is increasing from \$400 for one member and \$800 for two or more members, to \$425 for one member and \$850 for two or more.

Virgin Pulse is an independent company that provides health and well-being services on behalf of Blue Cross Blue Shield of Michigan and Blue Care Network.

Walgreens Specialty Pharmacy, an independent company, provides specialty pharmacy services to Blue Cross Blue Shield of Michigan and Blue Care Network members.

WebMD Health Services is an independent company supporting Blue Cross Blue Shield of Michigan and Blue Care Network by providing health and well-being services.

Blue Cross Blue Shield of Michigan and Blue Care Network are nonprofit corporations and independent licensees of the Blue Cross and Blue Shield Association.



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Nonprofit corporations and independent licensees
of the Blue Cross and Blue Shield Association

Resolution to Opt Out of PA 152

| | 2025 | 2026 |
|-----------------------|-------------|-------------|
| Employee | 7,718.26 | 7,942.09 |
| Employee w/individual | 16,141.28 | 16,609.38 |
| Employee + family | 21,049.85 | 21,660.30 |

Opt-Out

This resolution is to opt out of PA 152 of 2011 (the 80/20 public employee health insurance coverage). The statute says that the resolution must be adopted prior to the beginning of the medical plan year, which is December 1, 2025 for KABA. The Kalamazoo Area Building Authority Board of Directors adopted the following Opt-Out Resolution:

RESOLUTION TO OPT OUT OF PA 152 FOR CALENDAR YEAR 2026

WHEREAS, Kalamazoo Area Building Authority is an intergovernmental authority located in Kalamazoo County, Michigan, that provides employee health insurance to qualified employees in accordance with MCL 41.110b et seq.; and

WHEREAS, by resolution the KABA Board has determined for 2026 that the Authority will pay more than 80% of the single person insurance premium coverage for qualified employees, as well the additional coverage for two-person and family insurance coverage; and

WHEREAS, MCL 15.568(1), being Section 8(1) of PA 152 of 2011, provides that a local unit of government may exempt itself from the requirements of the Act by a 2/3 vote of the Board; and

WHEREAS, the KABA Board desires to exempt the Authority from the requirements of the Act for the year 2026.

NOW THEREFORE BE IT HEREBY RESOLVED that Kalamazoo Area Building Authority hereby exercises its option under MCL 15.568 (1) and exempts itself from the requirements of PA 152 of 2011 for the year 2026.

Approved by the Kalamazoo Area Building Authority Board of Directors at the regular meeting on _____ . Chairperson: _____

Permit Fee Schedule



Kalamazoo Area Building Authority

www.kaba-mi.org

2322 Nazareth Road, Kalamazoo, MI 49048

Phone: 269-216-9511 Fax: 269-250-9078

FEE SCHEDULE

Amended: September 17, 2024

Effective: October 1, 2024

Building Permit Fees are based upon the construction value of the project. Construction value is calculated by multiplying the square footage of the construction project by the appropriate use and type category for the project as presented in the ICC Building Valuation Data Table.

Alterations not involving the addition of square footage are based upon a reasonable estimation of construction value, which may be required to be verified with actual construction cost data.

Pre-manufactured unit fees shall be based upon 50% of the normal on-site construction costs.

Exception: Units placed in state licensed mobile home parks on existing foundations, permit fees are \$108.00.

Residential post frame utility buildings are calculated at \$31.50/sq. ft.

Covered decks, porches and uninsulated sunrooms are calculated as utility use group in the Building Valuation Data Table.

Finished basements for all R-3 groups are calculated at \$74.00/ sq. ft.

BUILDING PERMIT FEE SCHEDULE

Construction Value: \$0 - \$29,999

| Inspections Required | Permit Fee |
|-----------------------|---|
| 1 (one) inspection | \$108.00 or sum of CV x .0039, whichever is greater |
| 2 (two) inspections | \$182.00 or sum of CV x .0039, whichever is greater |
| 3 (three) inspections | \$231.00 or sum of CV x .0039, whichever is greater |
| 4 (four) inspections | \$278.00 or sum of CV x .0039, whichever is greater |
| 5 (five) inspections | \$327.00 or sum of CV x .0039, whichever is greater |
| 6 (six) inspections | \$375.00 or sum of CV x .0039, whichever is greater |
| 7 (seven) inspections | \$424.00 or sum of CV x .0039, whichever is greater |

Construction Value: \$30,000 +

| Permit Fee | Construction Value x .0039 |
|------------|----------------------------|
|------------|----------------------------|

-- Continued --

| | |
|--------------------|----------|
| Above-ground pools | \$81.00 |
| In-ground pools | \$161.00 |
| Sign Permits | \$81.00 |

| | |
|--|----------|
| Demolition Permit | |
| Detached accessory structures | \$81.00 |
| 1 and 2 family residential structures and their accessory structures | \$161.00 |
| Commercial, Industrial Multifamily, Institutional 12,000 sq. ft. and under | \$268.00 |
| Commercial, Industrial Multifamily, Institutional over 12,000 sq. ft. | \$375.00 |

TRADE PERMIT FEE SCHEDULE

Mechanical, Electrical and Plumbing permit fees are as detailed in the line-item list on the respective permit application.

INSPECTION FEES AND POLICY

Permit fees include the fees for the required number of inspections for the project and include one re-inspection per inspection type. (E.g., footing, framing, energy, etc.)

Additional re-inspections are \$60.00 each.

Property maintenance inspections are \$100.00 each, including follow-up inspections.

Special inspections requested by Property Owners / Lessees are \$60.00 each.

\$60.00 per hour is charged for any additional research, pre-construction consultation visits or inspection work needed beyond the regular scope of the inspection and enforcement process.

For any work started without obtaining the required permit(s):

- Permit fee times (2) two.

FEES FOR INSPECTOR'S APPEARANCE IN COURT PROCEEDINGS

Fees for court time are \$100.00 per hour, including travel time (with 1 hour minimum).

Note: Legal fees incurred by KABA may result in additional fees.

KABA Budget 2026

KALAMAZOO AREA BUILDING AUTHORITY 2026 BUDGET

INCOME

| | | |
|------------------------|--|---------------------|
| 4010 | BUILDING PERMITS | 419,281.00 |
| 4015 | SPECIAL PERMITS | 8,169.00 |
| 2020 | ELECTRICAL PERMITS | 154,672.00 |
| 4030 | MECHANICAL PERMITS | 165,560.00 |
| 4040 | PLUMBING PERMITS | 64,558.00 |
| 4600 | INVESTMENT INCOME | 120.00 |
| Subtotal Income | | 812,360.00 |
| | RETAINED EARNINGS (Proposed at 12/31/2025) | 584,443.57 |
| TOTAL INCOME | | 1,396,803.57 |

EXPENSE

| | | |
|----------------------|---------------------------------|-------------------|
| 6010 | ADVERTISING & MARKETING | 2,000.00 |
| 6200 | BANK FEES | 890.00 |
| 6450 | DUES & SUBSCRIPTIONS | 900.00 |
| 6501, 03, 05 | PAYROLL - WAGES | 343,030.05 |
| 6510 | PAYROLL TAXES | 26,241.80 |
| 6511 | LIFE/AD&D/STD/LTD | 4,680.00 |
| 6512 | 401(a) | 18,530.84 |
| 6513 | HEALTH INSURANCE | 82,800.00 |
| 6700 | GENERAL INSURANCE | 15,930.00 |
| 6800 | LEGAL FEES | 12,000.00 |
| 6810 | COMPUTER SUPPORT (EXTERNAL) | 18,729.65 |
| 6820 | ACCOUNTING SERVICES | 17,914.00 |
| 7100 | OFFICE EQUIPMENT | 2,260.00 |
| 7110 | OFFICE SUPPLIES | 4,000.00 |
| 7115 | POSTAGE | 3,000.00 |
| 7120 | WATER COOLER | 80.00 |
| 7125 | COMPUTER (HARDWARE/SOFTWARE) | 12,550.00 |
| 7130 | RESOURCE MATERIALS | 1,000.00 |
| | MORTGAGE | 0.00 |
| 7420 | LAWN CARE/SNOW REMOVAL | 10,000.00 |
| 7450 | MAINTENANCE & REPAIRS - OFFICE | 14,530.00 |
| 7500 | UTILITIES | 5,300.00 |
| 7550 | TRASH REMOVAL | 1,080.00 |
| 7600 | SECURITY (OFFICE) | 2,600.00 |
| 7610 | TELEPHONE - OFFICE | 2,688.00 |
| 7611 | TELEPHONE - CELLULAR | 2,400.00 |
| 7700 | BUILDING BOARD OF APPEALS | 375.00 |
| 7701 | AT-LARGE/ALTERNATE BOARD MEMBER | 900.00 |
| 7710 | CONTRACTED BUILDING INSPECTOR | 15,000.00 |
| 7711 | CONTRACTED ELECTRICAL INSPECTOR | 53,400.00 |
| 7712 | CONTRACTED MECHANICAL INSPECTOR | 45,600.00 |
| 7713 | CONTRACTED PLUMBING INSPECTOR | 31,200.00 |
| 7800 | MILEAGE REIMBURSEMENT | 15,600.00 |
| 7810 | TRAINING EXPENSE | 1,600.00 |
| 7920 | CAPITAL OUTLAY | 7,000.00 |
| 7999 | MISC | 2,000.00 |
| TOTAL EXPENSE | | 777,809.34 |

NET INCOME 34,550.66

NET POSITION 618,994.23

KALAMAZOO AREA BUILDING AUTHORITY BUDGET COMPARISON

2025 to 2026

| INCOME | | 2025 | 2026 | Diff |
|--|---------------------------------|---------------------|---------------------|---------------------|
| 4010 | BUILDING PERMITS | 419,281.00 | 419,281.00 | - |
| 4015 | SPECIAL PERMITS | 8,169.00 | 8,169.00 | - |
| 4020 | ELECTRICAL PERMITS | 154,672.00 | 154,672.00 | - |
| 4030 | MECHANICAL PERMITS | 165,560.00 | 165,560.00 | - |
| 4040 | PLUMBING PERMITS | 64,558.00 | 64,558.00 | - |
| 4600 | INVESTMENT INCOME | 120.00 | 120.00 | - |
| Subtotal Income | | 812,360.00 | 812,360.00 | - |
| NET RETAINED EARNINGS (Proposed at 12/31 of previous year) | | 483,436.98 | 584,443.57 | 101,006.59 |
| TOTAL INCOME | | 1,295,796.98 | 1,396,803.57 | (101,006.59) |
| EXPENSE | | | | |
| 6010 | ADVERTISING & MARKETING | 2,000.00 | 2,000.00 | - |
| 6200 | BANK FEES | 890.00 | 890.00 | - |
| 6450 | DUES & SUBSCRIPTIONS | 720.00 | 900.00 | 180.00 |
| 6501, 03, 05 | PAYROLL - WAGES | 333,711.56 | 343,030.05 | 9,318.49 |
| 6510 | PAYROLL TAXES | 25,998.95 | 26,241.80 | 242.85 |
| 6511 | LIFE/AD&D/STD/LTD | 4,536.00 | 4,680.00 | 144.00 |
| 6512 | 401(a) | 18,364.99 | 18,530.84 | 165.85 |
| 6513 | HEALTH INSURANCE | 58,323.66 | 82,800.00 | 24,476.34 |
| 6700 | GENERAL INSURANCE | 15,874.00 | 15,930.00 | 56.00 |
| 6800 | LEGAL FEES | 12,000.00 | 12,000.00 | - |
| 6810 | COMPUTER SUPPORT (EXTERNAL) | 17,705.00 | 18,729.65 | 1,024.65 |
| 6820 | ACCOUNTING SERVICES | 16,162.00 | 17,914.00 | - |
| 7100 | OFFICE EQUIPMENT | 10,867.00 | 2,260.00 | (8,607.00) |
| 7110 | OFFICE SUPPLIES | 3,600.00 | 4,000.00 | 400.00 |
| 7115 | POSTAGE | 3,000.00 | 3,000.00 | - |
| 7120 | WATER COOLER | 80.00 | 80.00 | - |
| 7125 | COMPUTER (HARDWARE/SOFTWARE) | 10,030.00 | 12,550.00 | 2,520.00 |
| 7130 | RESOURCE MATERIALS | 1,000.00 | 1,000.00 | - |
| 7400 | RENT EXPENSE (MORTGAGE) | 84,000.00 | 0.00 | (84,000.00) |
| 7420 | LAWN CARE/SNOW REMOVAL | 7,100.00 | 10,000.00 | 2,900.00 |
| 7450 | MAINTENANCE & REPAIRS - OFFICE | 13,120.00 | 14,530.00 | 1,410.00 |
| 7500 | UTILITIES | 5,100.00 | 5,300.00 | 200.00 |
| 7550 | TRASH REMOVAL | 840.00 | 1,080.00 | 240.00 |
| 7600 | SECURITY (OFFICE) | 2,517.29 | 2,600.00 | 82.71 |
| 7610 | TELEPHONE - OFFICE | 2,880.00 | 2,688.00 | (192.00) |
| 7611 | TELEPHONE - CELLULAR | 2,400.00 | 2,400.00 | - |
| 7700 | BUILDING BOARD OF APPEALS | 375.00 | 375.00 | - |
| 7701 | AT-LARGE/ALTERNATE BOARD MEMBER | 900.00 | 900.00 | - |
| 7710 | CONTRACTED BUILDING INSPECTOR | 5,000.00 | 15,000.00 | 10,000.00 |
| 7711 | CONTRACTED ELECTRICAL INSPECTOR | 53,400.00 | 53,400.00 | - |
| 7712 | CONTRACTED MECHANICAL INSPECTOR | 45,600.00 | 45,600.00 | - |
| 7713 | CONTRACTED PLUMBING INSPECTOR | 31,200.00 | 31,200.00 | - |
| 7800 | MILEAGE REIMBURSEMENT | 15,600.00 | 15,600.00 | - |
| 7810 | TRAINING EXPENSE | 1,600.00 | 1,600.00 | - |
| 7920 | CAPITAL OUTLAY | 7,000.00 | 7,000.00 | - |
| 7999 | MISC | 2,000.00 | 2,000.00 | - |
| TOTAL EXPENSE | | 815,495.45 | 777,809.34 | (39,438.11) |
| NET POSITION | | 480,301.53 | 618,994.23 | |

**KALAMAZOO AREA BUILDING AUTHORITY
2025 BUDGET & YTD ACTUALS**

| | | Budget | Actuals As of 8/31/25 |
|------------------------|---------------------------------|--------------------------------------|--------------------------------------|
| INCOME | | | |
| 4010 | BUILDING PERMITS | 419,281.00 | 384,924.00 |
| 4015 | SPECIAL PERMITS | 8,169.00 | 6,950.00 |
| 2020 | ELECTRICAL PERMITS | 154,672.00 | 100,713.00 |
| 4030 | MECHANICAL PERMITS | 165,560.00 | 114,612.80 |
| 4040 | PLUMBING PERMITS | 64,558.00 | 66,816.00 |
| 4100 | ZONING ADMINISTRATION | 0.00 | 8,796.25 |
| 4600 | INVESTMENT INCOME | 120.00 | 891.40 |
| 4700 | OTHER INCOME | 0.00 | 117.43 |
| Subtotal Income | | 812,360.00 | 683,820.88 |
| | RETAINED EARNINGS | (Actual - As of 12/31/24) 424,842.31 | (Actual - As of 08/31/25) 547,031.91 |
| TOTAL INCOME | | 1,237,202.31 | 1,230,852.79 |
| EXPENSE | | | |
| 6010 | ADVERTISING & MARKETING | 2,000.00 | 262.28 |
| 6200 | BANK FEES | 890.00 | 433.87 |
| 6450 | DUES & SUBSCRIPTIONS | 720.00 | 735.00 |
| 6501, 03, 05 | PAYROLL - WAGES | 333,711.56 | 194,331.23 |
| 6510 | PAYROLL TAXES | 25,998.95 | 15,313.95 |
| 6511 | LIFE/AD&D/STD/LTD | 4,536.00 | 3,023.84 |
| 6512 | 401(a) | 18,364.99 | 11,997.63 |
| 6513 | HEALTH INSURANCE | 58,323.66 | 39,365.11 |
| 6550 | PREHIRING EXPENSE | - | 10.00 |
| 6700 | GENERAL INSURANCE | 15,874.00 | 9,118.38 |
| 6800 | LEGAL FEES | 12,000.00 | 3,539.00 |
| 6810 | COMPUTER SUPPORT (EXTERNAL) | 17,705.00 | 12,389.44 |
| 6820 | ACCOUNTING SERVICES | 16,162.00 | 12,910.00 |
| 7100 | OFFICE EQUIPMENT | 10,867.00 | 9,873.16 |
| 7110 | OFFICE SUPPLIES | 3,600.00 | 1,705.93 |
| 7115 | POSTAGE | 3,000.00 | 1,004.54 |
| 7120 | WATER COOLER | 80.00 | 23.64 |
| 7125 | COMPUTER (HARDWARE/SOFTWARE) | 10,030.00 | 8,576.04 |
| 7130 | RESOURCE MATERIALS | 1,000.00 | 944.56 |
| | MORTGAGE | 84,000.00 | - |
| 7420 | LAWN CARE/SNOW REMOVAL | 7,100.00 | 7,059.00 |
| 7450 | MAINTENANCE & REPAIRS - OFFICE | 13,120.00 | 3,145.32 |
| 7500 | UTILITIES | 5,100.00 | 3,351.41 |
| 7550 | TRASH REMOVAL | 840.00 | 620.27 |
| 7600 | SECURITY (OFFICE) | 2,517.29 | 4,221.71 |
| 7610 | TELEPHONE - OFFICE | 2,880.00 | 1,762.67 |
| 7611 | TELEPHONE - CELLULAR | 2,400.00 | 1,266.91 |
| 7700 | BUILDING BOARD OF APPEALS | 375.00 | 225.00 |
| 7701 | AT-LARGE/ALTERNATE BOARD MEMBER | 900.00 | - |
| 7710 | CONTRACTED BUILDING INSPECTOR | 5,000.00 | - |
| 7711 | CONTRACTED ELECTRICAL INSPECTOR | 53,400.00 | 43,300.00 |
| 7712 | CONTRACTED MECHANICAL INSPECTOR | 45,600.00 | 40,050.00 |
| 7713 | CONTRACTED PLUMBING INSPECTOR | 31,200.00 | 27,300.00 |
| 7715 | CONTRACTED ZONING ADMINISTRATOR | - | 7,245.00 |
| 7721 | PLAN REVIEW - ELECTRICAL | - | 1,150.00 |
| 7722 | PLAN REVIEW - MECHANICAL | - | 2,850.00 |
| 7723 | PLAN REVIEW - PLUMBING | - | 450.00 |
| 7800 | MILEAGE REIMBURSEMENT | 15,600.00 | 9,237.20 |
| 7810 | TRAINING EXPENSE | 1,600.00 | - |
| 7830 | INTEREST EXPENSE | - | 539.51 |
| 7920 | CAPITAL OUTLAY | 7,000.00 | - |
| 7999 | MISC | 2,000.00 | 45.00 |
| TOTAL EXPENSE | | 815,495.45 | 479,376.60 |
| NET INCOME | | (3,135.45) | 204,444.28 |
| NET POSITION | | 421,706.86 | 751,476.19 |